

Karl Junginger Memorial Library / Mayor/Council/Board Report -DECEMBER 2023

DECEMBER MONTHLY STATISTICS		JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	2023 YTD
Library Card Holders	2022	2400	2410	2420	2432	2453	2485	2516	2537	2570	2583	2592	2581	29979
	2023	2595	2605	2621	2632	2652	2686	2699	2718	2313	2325	2342	2361	30549
	% of Change	8.13%	8.09%	8.31%	8.22%	8.11%	8.09%	7.27%	7.13%	-10.00%	-9.99%	-9.65%	-8.52%	1.90%
Checkouts (Circulation)	2022	3920	3624	4192	3486	3361	4768	4306	4936	***State deletion		3707	3300	47178
	2023	4084	2941	4240	4093	4071	5845	5438	4562	3835	4103	3774	3289	50275
	% of Change	4.18%	-18.85%	1.15%	17.41%	21.12%	22.59%	26.29%	-7.58%	1.46%	8.03%	1.81%	-0.33%	6.56%
eBook/Audio Checkouts (Circulation)	2022	663	*Carpet 711	705	669	633	639	663	**Parking Lot 701	643	648	718	657	8050
	2023	767	624	724	754	787	646	802	842	853	897	870	774	9340
	% of Change	15.69%	-12.24%	2.70%	12.71%	24.33%	1.10%	20.97%	20.11%	32.66%	38.43%	21.17%	17.81%	16.02%
Library Visits	2022	1462	1584	1820	1710	1627	1530	2118	2065	2138	1801	1633	1397	20885
	2023	1618	1081	980	1808	1812	2435	2599	2555	1823	2433	2023	1617	22784
	% of Change	10.67%	-31.76%	-46.15%	5.73%	11.37%	59.15%	22.71%	23.73%	-14.73%	35.09%	23.88%	15.75%	9.09%
Meeting Room Use BY PUBLIC	2022	10	10	8	8	16	11	6	9	7	7	7	10	109
	2023	7	2	9	12	10	9	2	9	3	7	11	9	90
	% of Change	-30.00%	-80.00%	12.50%	50.00%	-33.33%	-18.18%	-66.67%	0.00%	-57.14%	0.00%	57.14%	-10.00%	-17.43%
Public Computer Use	2022	60	73	74	61	57	73	72	91	64	51	57	55	788
	2023	34	31	68	84	117	68	60	82	129	176	140	75	1064
	% of Change	-43.33%	-57.53%	-8.11%	37.70%	105.26%	-6.85%	-16.67%	-9.89%	101.56%	245.10%	145.61%	36.36%	35.03%
WiFi Use	2022	174	189	206	210	216	254	217	217	271	214	185	179	2532
	2023	177	139	180	211	194	225	196	219	191	158	195	175	2260
	% of Change	1.72%	-26.46%	-12.62%	0.48%	-10.19%	-11.42%	-9.68%	0.92%	-29.52%	-26.17%	5.41%	-2.23%	-10.74%
Outreach to local residents -Checkouts	2022	114	90	132	89	155	63	177	61	101	137	146	81	1346
	2023	60	152	81	138	96	122	69	110	68	61	92	51	1100
	% of Change	-47.37%	68.89%	-38.64%	55.06%	-38.06%	93.65%	-61.02%	80.33%	-32.67%	-55.47%	-36.99%	-37.04%	-18.28%
Adult Number of Programs	2022	21	19	18	18	17	14	14	11	7	21	21	16	197
	2023	21	8	20	19	23	24	19	16	21	28	26	15	240
	% of Change	0.00%	-57.89%	11.11%	5.56%	35.29%	71.43%	35.71%	45.45%	200.00%	33.33%	23.81%	-6.25%	21.83%
Adult Attendance	2022	193	114	117	139	126	154	144	62	107	159	114	99	1528
	2023	194	44	130	114	128	253	95	107	110	182	131	106	1594
	% of Change	0.52%	-61.40%	11.11%	-17.99%	1.59%	64.29%	-34.03%	72.58%	2.80%	14.47%	14.91%	7.07%	4.32%
Teen (12-18) Number of programs	2022	3	2	2	2	1	10	9	3	2	3	2	2	41
	2023	4	2	3	3	3	11	9	4	3	4	3	3	52
	% of Change	33.33%	0.00%	50.00%	50.00%	100.00%	10.00%	0.00%	33.33%	50.00%	33.33%	50.00%	50.00%	26.83%
Attendance	2022	39	25	36	24	24	90	91	48	25	29	30	24	485
	2023	66	24	25	1	3	167	82	61	31	39	31	37	567
	% of Change	69.23%	-4.00%	-30.56%	-95.83%	-48.84%	85.56%	-9.89%	27.08%	24.00%	100.00%	3.33%	54.17%	16.91%
Children's Number of programs	2022	17	30	16	6	14	29	25	17	11	21	14	10	210
	2023	13	11	13	16	19	34	31	15	17	22	17	13	221
	% of Change	-23.53%	-63.33%	-18.75%	166.67%	35.71%	17.24%	24.00%	-11.76%	54.55%	4.76%	21.43%	30.00%	5.24%
Attendance	2022	307	257	308	255	904	1457	1173	348	575	415	285	221	6505
	2023	342	198	349	342	1009	1854	1303	413	411	456	305	278	7260
	% of Change	11.40%	-22.96%	13.31%	34.12%	11.62%	27.25%	11.08%	18.68%	-28.52%	9.88%	7.02%	25.79%	11.61%