

Waterloo Firemen's Park - Capital Project Priority List

Update on September 30, 2021

Rank	Project	Cost	Notes	
2020	Sewer Work	\$ 75,000.00	An absolute must to stop flow of ground water into lift station and to finish the project	
2020	Mason Entrance	\$ 30,000.00	Brick is falling from areas not updated. This is creating a safety hazard and this would also finish the project	
2020	Roundhouse Residing	\$ 10,000.00	New wood siding	
2020	Baseball Field Reno	\$ 40,000.00	Over 10 years past due and would coincide with tiling system placement so field would only be torn up once	
		\$ 155,000.00		
2021	Fence Reno (partial)	\$ 60,000.00	Includes: Field B backstop that is falling over & outfield fence, Field C - Entire Field, Baseball Diamond Backstop netting	
2021	Dugout Reno/Press Box (all fields)	\$ 35,000.00	Includes: Field B that is a safety hazard, all of C & creating Dug outs and press box for Baseball Diamond	
2021	Bathroom Reno (outdoor/pavilion)	\$ 25,000.00	Includes: Automatic flushers in all toilets and urinals, hand dryers, new stalls, sink installs and updating paint schemes	
2021	Roundhouse Concrete and Sidewalk	\$ 5,000.00	Concrete Pad and Sidewalk around Roundhouse to finish off the project	
2021	Lift Station Work by Waterloo Utilities	\$ 25,000.00	Lift Station work to bring up to standards for Waterloo Utilities	
		\$ 150,000.00		
2022 - 1C	Air Condition Update (WRT)	\$ 15,000.00	Updates Air units and coils to bring more efficient air flow	
		\$ 15,000.00		
2023 - 1C	Lower Parking Lot Paving	\$ 45,000.00	Paving area in front of concession stand to the road and over to the Carousel. Area is dangerous with no real parking restrictions.	
2023 - 1C	Kitchen Reno	\$ 40,000.00	Bringing kitchen up to date so it can be presented as a suitable incubator kitchen	
2023 - 1C	Disc Golf Course Update	\$ 15,000.00	Includes: Baskets and Concrete Pads for entire Course and expanding course to 18 holes.	
2023 - 1C	Fence Reno (partial)	\$ 20,000.00	Includes: Dog Park Fencing (Possible Move of Dog Park)	
2023 - 1C	Gator A	\$ 15,000.00	New Gator for Public Works and Parks (Gators now are 2008 & 2011)	
2023 - 1C	AC Update (Pavilion)	\$ 15,000.00	Update AC for more efficient air flow	
		\$ 150,000.00		
	Total Cost Priority 1	\$ 470,000.00		
2024 - 2A	Banquet Chairs and Tables	\$ 30,000.00	Includes: Banquet Chairs, Folding Metal Chairs, Circular Banquet Tables and Carts	
2024 - 2A	Basketball Court Reno	\$ 30,000.00	Putting in new basketball courts to replace old courts	
2024 - 2A	Upper Pavilion Floor	\$ 75,000.00	Professional flooring to bring back to life and extend life	
		\$ 135,000.00		
2025 - 2B	Lower Pavilion Reno	\$ 40,000.00	Includes: Bar area, trophy case, flooring and painting	
2025 - 2B	Reunion Hall/Shelter Reno	\$ 50,000.00	Tearing down Reunion Hall & replacing with outdoor shelter	
2025 - 2B	Firemen's Park Parking area	\$ 60,000.00	Beginning of parking lot renovation and signage	
		\$ 150,000.00		
	Total Cost Priority 2	\$ 285,000.00		
	PROJECTS NEEDING ATTENTION WITH LARGE FUNDING			
3	Lower Bathrooms Reno	\$ 50,000.00	Updating and remodeling Lower Bathrooms. Adding Showers for camping area	
3	Stadium Concrete Steps & Seating	\$ 750,000.00	Cracking and needed replacement steps. This would remove and replace all steps and ADA compliance	
3	Gator B	\$ 15,000.00	Purchase of new Gator to replace old	
3	Electrical Update (Upper Pavilion)	\$ 15,000.00	Update and bring to code all electrical	
3	Field Lighting	\$ 400,000.00	New lighting on all fields. Creates a more economical and energy efficient lighting systems for fields	
3	Firemen's Park Parking Lot	\$ 700,000.00	Creating a new parking lot: Eliminates erosion and parking confusion	
3	Veteran's Park Reno	\$ 40,000.00	Mason work on Veterans Monument and painting of bandstand	
		\$ 1,970,000.00		
	YEAR 1 - 1A			
	YEAR 2 - 1B			
	YEAR 3 - 1C			
	YEAR 4 - 2A			

YEAR 5 - 2B

YEAR 6 & OUT - 3