

NOTICE IS HEREBY GIVEN that on Thursday, November 18, 2021, at 7:00 p.m. in the Council Chambers of the Municipal Building, a public hearing on the proposed City of Waterloo budget will be held. The proposal, in detail, is available for inspection at the City Clerk's Office from 8:00 a.m. to 4:30 p.m. on Monday through Friday.

More information available at [www.waterloowi.us](http://www.waterloowi.us).

**CITY OF WATERLOO - 2022 PROPOSED BUDGET - AS PROPOSED**

**General Fund**

<b>Revenue Descriptions:</b>	<b>2021 Budget</b>	<b>2021 Projected</b>	<b>2022 Budget Proposed</b>	<b>Budget % Change</b>
Taxes (Other than Property Taxes)	\$ 291,571	\$ 286,706	\$ 282,100	-3%
Intergovernmental Revenue	\$ 505,267	\$ 555,981	\$ 420,723	-17%
Licenses & Permits	\$ 31,165	\$ 77,506	\$ 58,095	86%
Fines & Forfeitures	\$ 13,600	\$ 16,387	\$ 18,488	36%
Public Charges for Service	\$ 193,602	\$ 191,274	\$ 197,379	2%
Miscellaneous Revenues	\$ 18,100	\$ 9,157	\$ 15,100	-17%
Other Financing Sources	\$ 4,200	\$ 4,200	\$ 25,429	505%
<b>Total Revenues</b>	<b>\$ 1,057,505</b>	<b>\$ 1,141,212</b>	<b>\$ 1,017,314</b>	<b>-4%</b>

<b>Expenditure Descriptions:</b>	<b>2021 Budget</b>	<b>2021 Projected</b>	<b>2022 Budget Proposed</b>	<b>Budget % Change</b>
General Government	\$ 512,145	\$ 511,496	\$ 395,403	-23%
Public Safety	974,149	973,390	966,393	-1%
Public Works	683,296	682,540	714,562	5%
Health & Human Services	4,400	4,652	4,652	6%
Culture, Recreation & Education	4,000	4,163	3,000	-25%
Conservation & Development	8,791	8,643	13,091	49%
Other Financing Uses	-	-	-	-
Debt Service	-	-	-	-
Transfer to Other Funds	177,000	177,000	-	-100%
<b>Total Expenditures</b>	<b>\$ 2,363,781</b>	<b>\$ 2,184,884</b>	<b>\$ 2,097,102</b>	<b>-11%</b>

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Excess(Deficiency) of Revenues	\$ (1,306,276)	\$ (1,043,672)	\$ (1,079,787)	-17%
Over Expenditures				
Surplus Funds Applied	177,000		-	-100%
Local Property Taxes (General Fund Only)	1,087,276	1,087,282	1,079,787	-1%
<b>Net Surplus (Deficit)</b>	<b>\$ (42,000)</b>	<b>\$ 43,610</b>	<b>\$ (0)</b>	