CITY OF WATERLOO - 2022 DRAFT BUDGET
Tax Levy By Fund Trends & Current
11/10/2021 13:37

	FUND DESCRIPTION	2017 Tax Levy PY4	2018 Tax Levy PY3	2019 Tax Levy PY2	2020 Tax Levy PY1	2021 Levy	2022 Levy	% Change vs. 2021 Curr	Variance vs. 2021 Curr
100	General	952,827	952,119	833,762	908,017	1,087,276	1,079,787	-0.7%	-7,489
200	Cable TV	-	-	-	-	-	-	-	0
220	Fire & EMS (submitted by CT amended from $289,168 to $284,663 to account for updated WFD appropriation calculation completed 10/25)	269,464	269,464	271,917	280,746	280,746	284,663	1.4%	3,917
225	Parks	52,750	52,750	84,000	84,000	91,400	105,010	14.9%	13,610
300	Debt Service	95,000	104,500	456,920	505,664	338,385	334,425	-1.2%	-3,960
400	Capital	368,466	371,466	140,000	-	-	-	-	0
402	Special Assessment	-	-	-	-	-	-	-	0
600	Community Development	-	-	-	4,650	4,650	4,650	0.0%	0
812	Library	210,842	221,400	200,000	205,142	208,254	210,500	1.1%	2,246
	Non-TID Total	**1,949,349**	**1,971,699**	**1,986,599**	**1,988,219**	**2,010,711**	**2,019,035**	**0.4%**	**8,324**
							ALLOWABLE INCREASE		**13,942**
							VARIANCE		**5,618**

	FUND DESCRIPTION	2017 Tax Levy PY4	2018 Tax Levy PY3	2019 Tax Levy PY2	2020 PY1	2021 TID Levy	2021 Submit		
412	Tax Incremental Dist. #2	45,628	60,894	43,357	51,248	81,435	81,308	-0.2%	-127
413	Tax Incremental Dist. #3	23,680	31,104	18,973	89,163	87,995	87,858	-0.2%	-137
414	Tax Incremental Dist. #4	15,917	22,007	21,170	25,891	28,120	28,120	0.0%	0
	Sub-Total	**85,226**	**114,006**	**83,500**	**166,302**	**197,550**	**197,286**	-0.1%	-264
	Total	**2,034,575**	**2,085,705**	**2,070,100**	**2,154,522**	**2,208,261**	**2,216,321**	0.4%	**8,060**