



FIVE-YEAR CAPITAL IMPROVEMENTS PROGRAM

2021-2025

CAPITAL IMPROVEMENTS PLAN

"A capital improvements program is a schedule of one time municipal expenditures for major facilities, along with cost estimates and sources of financing. The purpose of the CIP is to establish an orderly plan for setting priorities and offering a means of analyzing the city's ability to pay for the acquisition or construction of facilities to meet long-range community needs."

CITY OF WATERLOO
CAPITAL IMPROVEMENT PLAN 2021-2025

CAPITAL IMPROVEMENT REQUEST			Capital Estimated	FUNDING	
ACCOUNT	DEPT	DESCRIPTION	Cost	YEAR	PRIORITY
400-57-5701-828	CAPITAL	CAP PROJ-DEYOUNG FARMS	3,500.00	2021	3
400-57-5701-830	CAPITAL	CAP PROJ-TREYBURN FARMS	3,000.00	2021	3
400-57-5711-824	CAPITAL	CITY ASSESSOR	30,000.00	2021	1
400-57-5701-802	DPW	DPW-STREET PROJECT 2021 (ADAMS ST CONSTRUCTION)	684,494	2021	1
400-53-5310-215	DPW	DPW-STREET PROJECT 2021 (ADAMS ST ENGINEERING)	68,494	2021	1
400-57-5711-813	DPW	DPW-SPECIAL FUNDS EQUIPMENT	50,000	2021	1
220-57-5701-800	FIRE	FIRE DEPT-PARKING LOT	80,000.00	2021	1
220-57-5701-800	FIRE	FIRE DEPT-COMMUNICATION-RADIOS	197,839.00	2021	1
225-57-5701-800	PARKS	PARKS-DUGOUT RENO-PRESS BOX (ALL FIELDS)	35,000	2021	1
220-57-5701-800	PARKS	PARKS-ROUNDHOUSE CONCRETE AND SIDEWALK	5,000	2021	1
225-57-5701-800	PARKS	LIFT STATION WORK BY WATERLOO UTILITIES	25,000	2021	1
225-57-5701-800	PARKS	PARKS-RIP-RAP (project struck per Finance Committee Action)	0	2024	+
225-57-5701-800	PARKS	PARKS-BATHROOM RENOVATION (OUTDOOR/PAVILION)	25,000	2021	1
225-57-5701-800	PARKS	PARKS-FENCE RENOVATION-(FIELD B & C)	60,000	2021	1
400-57-5701-817	POLICE	POLICE-CAP PROJ SQUAD CAR	25,000	2021	1
400-57-5701-817	POLICE	POLICE-CAP PROJ COMMUNICATIONS-RADIOS	45,000	2021	1
400-57-5701-823	POLICE	POLICE-CAP-SQUAD CAR COMPUTER	7,800.00	2021	2
400-57-5711-820	POLICE	POLICE-CAP PROJ-EMERGENCY GOVT	1,000.00	2021	5
220-57-5701-800	FIRE	FIRE-CAP PROJ-BAY FLOORS	93,000.00	2022	2
225-57-5701-800	PARKS	PARKS-LOWER PARKING LOT	35,000.00	2023	1
225-57-5701-800	PARKS	PARKS-KITCHEN RENOVATION	30,000.00	2023	1
220-57-5701-800	FIRE	FIRE-CAP PROJ-INTERIOR FLOOR	65,000.00	2024	4
225-57-5701-800	PARKS	PARKS-BANQUET CHAIRS	175,000.00	2024	1
225-57-5701-800	PARKS	PARKS-A/C UPDATE	175,000.00	2024	1
225-57-5701-800	PARKS	PARKS-ELECTRICAL UPDATE	175,000.00	2024	1
225-57-5701-800	PARKS	PARKS-UPPER PAVILION FLOORING	175,000.00	2024	1
220-57-5701-800	FIRE	FIRE-CAP PROJ-AMBULANCE	300,000.00	2025	5
225-57-5701-800	PARKS	PARKS-LOWER PAVILION RENO	125,000.00	2025	1
225-57-5701-800	PARKS	PARKS-REUNION SHELTER	1,500,000.00	2025	1
225-57-5701-800	PARKS	PARKS-BASKETBALL COURT RENO	\$1,500,000	2025	1
400-57-5701-823	POLICE	POLICE-CAP-TASER	3,200.00	2022 & 2024	3
400-57-5711-812	POLICE	POLICE-CAP-SQUAD CAR CAMERA	8,000.00	2023 & 2025	3

CITY OF WATERLOO**Capital Improvements Program**

Project Name	City Assessor	Priority	1
Department	CAPITAL	YEAR	
Account Number	400-57-5711-824	ASSESSOR	2021
Location			

Description

Citywide Property Revaluation

Justification

Citywide Revaluation has not been done since mid 2000's. Monies were set aside in 2020 to start and complete the Assessment in calendar year 2021

Costs	
Category	Cost
Administration	
Project Costs	\$30,000
Total	\$30,000

Funding Sources	
Source	Amount
Property Taxes	\$30,000
Internal Funding	
Total	\$30,000

Costs-Future Years	
2022	\$0
2023	\$0
2024	\$0
2025	\$0
Total	\$0

CITY OF WATERLOO**Capital Improvements Program**

Project Name	Parks-Fence Renovations	Priority	1
Department	PARKS	YEAR	
Account Number	225-57-5701-800	PARKS	2021
Location			

Description

Fence Renovation for entire Park:

- i. Field B - Backstop that is falling over & outfield fence. ii. Field C - Entire Field, baseball diamond backstop and Dog Park

Justification

Fence Renovation for entire Park:

- i. Field B - Backstop that is falling over & outfield fence. ii. Field C - Entire Field, baseball diamond backstop and Dog Park

Costs

Category	Cost
Administration	
Parks Cap Improvements	\$60,000
Total	\$60,000

Funding Sources

Source	Amount
Computer Aid Funding - 2021	\$250,000
Total	\$250,000

Costs-Future Years

2022	\$0
2023	\$0
2024	\$0
2025	\$0
Total	\$0

CITY OF WATERLOO**Capital Improvements Program**

Project Name	Parks-Dugout Press Box	Priority	1
Department	PARKS	YEAR	
Account Number	225-57-5701-800	PARKS	2021
Location			

Description

Dugout Renovation/Press Box: Includes Fild B that is safety hazard. All of field C & creating dugouts and press box for Diamond C

Justification

Dugout Renovation/Press Box: Includes Fild B that is safety hazard. All of field C & creating dugouts and press box for Diamond C

Costs	
Category	Cost
Administration	
Parks Cap Improvements	\$35,000
Total	\$35,000

Funding Sources	
Source	Amount
Computer Aid Funding - 2021	\$35,000
Total	\$35,000

Costs-Future Years	
2022	\$0
2023	\$0
2024	\$0
2025	\$0
Total	\$0

City of Waterloo

Capital Improvements Program

Project Name	Parks-Bathroom Renovations	Priority	1
Department	PARKS		YEAR
Account Number	225-57-5701-800	PARKS	2021

Location**Description**

Bathroom Renovations Include: Outdoor Bathrooms and Pavilions, Automatic flushers in all toilets and urinals, hand dryers, new stalls, sink installs and updating paint schemes

Justification

Bathroom Renovations Include: Outdoor Bathrooms and Pavilions, Automatic flushers in all toilets and urinals, hand dryers, new stalls, sink installs and updating paint schemes

Costs	
Category	Cost
Administration	
Parks Cap Improvements	\$25,000
Total	\$25,000

Funding Sources	
Source	Amount
Computer Aid Funding - 2021	\$25,000
Total	\$25,000

Costs-Future Years	
2022	\$0
2023	\$0
2024	\$0
2025	\$0
Total	\$0

City of Waterloo

Capital Improvements Program

Project Name	Parks-Roundhouse	Priority	1
Department	PARKS	YEAR	
Account Number	220-57-5701-800	PARKS	2021
Location			

Description

Parks Roundhouse Concrete and Sidewalk: Paving area infront of Concession stand to the road and over to the carousel. Area is dangerous with no real parking restrictions.

Justification

Parks Roundhouse Concrete and Sidewalk: Paving area infront of Concession stand to the road and over to the carousel. Area is dangerous with no real parking restrictions.

Costs	
Category	Cost
Administration	
Parks Cap Improvements	\$5,000
Total	\$5,000

Funding Sources	
Source	Amount
Computer Aid Funding - 2021	\$5,000
Total	\$5,000

Costs-Future Years	
2022	\$0
2023	\$0
2024	\$0
2025	\$0
Total	\$0

City of Waterloo**Capital Improvements Program**

Project Name	Parks-Lift Station	Priority	1
Department	PARKS	Year	
Account Number	225-57-5701-800	PARKS	2021
Location			

Description

Parks area Lift Station work to bring up to standards for Waterloo Utilities

Justification

Parks area Lift Station work to bring up to standards for Waterloo Utilities

Costs	
Category	Cost
Administration	
Parks Cap Improvements	\$25,000
Total	\$25,000

Funding Sources	
Source	Amount
Computer Aid Funding - 2021	\$25,000
Total	\$25,000

Costs-Future Years	
2022	\$0
2023	\$0
2024	\$0
2025	\$0
Total	\$0

City of Waterloo

Capital Improvements Program

Project Name	Parks-Rip Rap	Priority	1
Department	PARKS	Year	
Account Number	225-57-5701-800	PARKS	2021
Location			

Description

Parks-Rip Rap [Project Struck Per Finance Committee Action]

Justification

Parks-Rip Rap [Project Struck Per Finance Committee Action]

Costs

Category	Cost
Parks Cap Improvements	\$0
Total	\$0

Funding Sources

Source	Amount
Computer Aid Funding - 2021	\$0
Total	\$0

Costs-Future Years

2022	\$0
2023	\$0
2024	\$0
2025	\$0
Total	\$0

City of Waterloo

Capital Improvements Program

Project Name	DPW-Street Work-2021	Priority	1
Department	DPW	Year	
Account Number	400-57-5701-802	DPW	2021
Location			

Description

Annual Street Maintenance and Reconstruction Projects.

Justification

2021 Street Project. Adams St from E Madison St to E Polk St. And from E Polk to Leshinger St

Costs	
Category	Cost
E Madison to E Polk	\$346,450
E Polk to Leschinger	\$465,174
Total	\$811,624

Funding Sources	
Source	Amount
Property Taxes	\$811,624
Total	\$811,624

Costs-Future Years	
2022	\$0
2023	\$0
2024	\$0
2025	\$0
Total	\$0

City of Waterloo		Capital Improvements Program	
Project Name	DPW-Special Funds Equipment	Priority	1
Department	DPW		
Fund	400-57-5711-813	DPW	2021
Location			
Description			
DPW Special Funds Equipment			

Justification	
DPW Special Funds Equipment	

Costs	
Category	Cost
Administration	
DPW Sp Funds Equip	\$50,000
Total	\$50,000

Funding Sources	
Source	Amount
External Funding	
Property Taxes	\$50,000
Total	\$50,000

Costs-Future Years	
2022	\$0
2023	\$0
2024	\$0
2025	\$0
Total	\$0

City of Waterloo

Capital Improvements Program

Project Name	Police-Cap Proj Squad Car	Priority	1	
Department	Police			YEAR
Account Number	400-57-5701-817	POLICE		2021
Location				

Description

Squad Replacement

Justification

Replace 2015 Squad with 90,000 miles in January 2021

Costs-Current Year

Category	Cost
2021 Costs	\$25,000
Total	\$25,000

Funding Sources

Source	Amount
Property Taxes	\$25,000
Total	\$25,000

Costs-Future Years

2022	\$34,000
2023	\$34,000
2024	\$35,000
2025	\$35,000
Total	\$138,000

City of Waterloo

Capital Improvements Program

Project Name	Police-Cap Proj-Communication Radios	Priority	1	
Department	POLICE			YEAR
Account Number	400-57-5701-821	POLICE		2021
Location				

Description

Upgrade Portable and mobile radio systems for Police Department

Justification

Replace current Department Radio Systems to be compatible with Jefferson County's new radio system

Costs

Category	Cost
PD County Radio Costs	\$45,000
Total	\$45,000

Funding Sources

Source	Amount
Property Tax	\$45,000
Total	\$45,000

Costs-Future Years

2022	\$0
2023	\$0
2024	\$0
2025	\$0
Total	\$0

City of Waterloo

Capital Improvements Program

Project Name	Police-Emergency Govt-Sirens	Priority	1	
Department	POLICE			YEAR
Fund	400-57-5711-820		POLICE	2021
Location				

Description

Police Emergency Govt - Sirens

Justification

Police Emergency Govt - Sirens

Costs	
Category	Cost
Police-Cap Proj-Em Govt	\$1,000
Total	\$1,000

Funding Sources	
Source	Amount
External Funding	
Property Tax	1000
Total	1000

Costs-Future Years	
2022	\$0
2023	\$0
2024	\$0
2025	\$0
Total	\$0

City of Waterloo

Capital Improvements Program

Project Name	Fire Dept-Parking Lot	Priority	1	
Department	Fire Dept			YEAR
Fund	220-57-5701-800		FIRE	2021
Location				
Description				

Remove and new base under the parking lots

Justification

The blacktop is falling apart and crumbling. The parking lot would be done with the city project for Adams St. to keep the cost down. Future total would be for seal coating and upkeep of the parking lots

Costs	
Category	Cost
Fire Dept - Parking Lot	\$80,000
Total	\$80,000

Funding Sources	
Source	Amount
Capital Project	\$80,000
Total	\$80,000

Costs-Future Years	
2022	0
2023	\$0
2024	\$0
2025	\$3,000
Total	\$3,000

City of Waterloo

Capital Improvements Program

Project Name	Fire Dept-Communication Radios	Priority	1	
Department	FIRE DEPT			YEAR
Fund	220-57-5701-800		FIRE	2021
Location				

Description

With the new radio system going in at the county we need to replace all the radios in the trucks and the portable radios for the officers and the officer seat so that we can talk to the county dispatch

Justification

New radio system being put in at the county and going digital

Costs	
Category	Cost
Fire Dept Radios-Capital Expense	\$197,839
Total	\$197,839

Funding Sources	
Source	Amount
Capital Expense	197839
Total	197839

Costs-Future Years	
2022	\$0
2023	\$0
2024	\$0
2025	\$0
Total	\$0

City of Stephenville

Capital Improvements Program

Project Name	POLICE-CAP PROJ COMMUNICATIONS-RADIOS		
Department	POLICE		YEAR
Account Number	400-57-5701-823	POLICE	2021
Location			
Description			
Replace 3 Squad Computers			
Justification			
6 year end of life justification			

Costs	
Category	Cost
Administration	
Police Cap Proj-Squad Comp	\$7,800
Total	\$7,800

Funding Sources	
Source	Amount
Property Tax	7800
Total	7800

Costs-Future Years	
2022	\$0
2023	\$0
2024	\$0
2025	\$0
Total	\$0

City of Waterloo

Capital Improvements Program

Project Name	Police-Taser	Priority	1	
Department	POLICE			YEAR
Account Number	400-57-5701-823		POLICE	2022/2024
Location				
Description				
Replace 2 Taser Units				

Justification

5 year end of life replacement. One unit is 6 years old, other unit is 8 years old.

Costs	
Category	Cost
Taser 2022	\$1,600
Taser 2024	\$1,600
Total	\$3,200

Funding Sources	
Source	Amount
	3200
Total	3200

Costs-Future Years	
2022	\$1,600
2023	\$0
2024	\$1,600
2025	\$0
Total	\$3,200

City of Waterloo		Capital Improvements Program	
Project Name	CAP PROJ-DEYOUNG FARMS	Priority	1
Department	CAPITAL		YEAR
Account Number	400-57-5701-828	CAPITAL	2021
Location			
Description			
DeYoung Farms Development			
Justification			
DeYoung Farms Development			

Costs	
Category	Cost
Administration	
Cap Proj-DeYoung Farms	\$3,500
Total	\$3,500

Funding Sources	
Source	Amount
Property Tax	3500
Total	3500

Costs-Future Years	
2022	\$0
2023	\$0
2024	\$0
2025	\$0
Total	\$0

City of Stephenville

Capital Improvements Program

Project Name	CAP PROJ-TREYBURN FARMS	Priority	1
Department	CAPITAL	YEAR	
Account Number	400-57-5701-830	CAPITAL	2021
Location			

Description

Treyburn Farms capital costs

Justification

Treyburn Farms capital costs

Costs	
Category	Cost
Administration	
Cap Proj Treyburn	\$3,000
Total	\$3,000

Funding Sources	
Source	Amount
Property Tax	3000
Total	3000

Costs-Future Years	
2022	\$0
2023	\$0
2024	\$0
2025	\$0
Total	\$0

City of Waterloo

Capital Improvements Program

Project Name	Fire Dept-Ambulance		
Department	Fire Dept	Priority	5
Account Number	220-57-5701-800		YEAR
		FIRE	2025

Description

Replace the current Ambulance rescue 9 with new and add the power load system to the the new ambulance and current rescue 14

Justification

To stay on the current replacement of the EMS trucks and addign the power load system so that we hav ea lesser chance of injury to personal

Costs	
Category	Cost
Administration	
Fire-Capital -Ambulance	\$300,000
Total	\$300,000

Funding Sources	
Source	Amount
External Funding	
Internal Funding	
Total	0

Costs-Future Years	
2022	\$0
2023	\$0
2024	\$0
2025	\$300,000
Total	\$300,000

City of Waterloo		Capital Improvements Program	
Project Name	Fire Dept-Bay Floors	Priority	5
Department	Fire Dept		YEAR
Fund	220-57-5701-800	FIRE	2022
Location			
Description			
Remove and replace the coating on the bay floor with epoxy. Will need to get estimates			
Justification			
Chipping of the paint on the floor			

Costs	
Category	Cost
Fire-Cap Proj-Bay Floor	\$93,000
Total	\$93,000

Funding Sources	
Source	Amount
Cap Proj	93000
Total	93000

Costs-Future Years	
2022	\$93,000
2023	\$0
2024	\$0
2025	\$0
Total	\$93,000

City of Waterloo

Capital Improvements Program

Project Name	FIRE-CAP PROJ-INTERIOR FLOORING	Priority	4
Department	Fire Dept	YEAR	
Account Number	220-57-5701-800	FIRE	2024
Location			

Description

Remove the tile floor and replace with epoxy type floor in the hallway, meeting room and all the backrooms in by the bay area.

Justification

Floors are detreating and are over 20 years old with going to epoxy floors will last long and have low maintenance

Costs	
Category	Cost
Fire-Cap Proj-Interior Floor	\$65,000
Total	\$65,000

Funding Sources	
Source	Amount
Fire-Cap Proj	65000
Total	65000

Costs-Future Years	
2022	\$0
2023	\$0
2024	\$65,000
2025	\$0
Total	\$65,000

City of Stephenville

Capital Improvements Program

Project Name	POLICE-SQUAD CAR CAMERA SYSTEM	Priority	1
Department	POLICE	YEAR	
Account Number	400-57-5711-812	POLICE	2023-25
Location			

Description

2 Squad Car Camera Systems

Justification

5 year end of life replacement

Costs	
Category	Cost
Squad Camera 2023	\$4,000
Squad Camera 2025	\$4,000
Total	\$8,000

Funding Sources	
Source	Amount
Internal Funding	
Total	0

Costs-Future Years	
2022	\$0
2023	\$4,000
2024	\$0
2025	\$4,000
Total	\$8,000

City of Waterloo		Capital Improvements Program	
Project Name	Parks-Lower Parking Paving	Priority	1
Department	PARKS		YEAR
Account Number	225-57-5701-800	PARKS	2023
Location			

Description
Paving area in front of concession stand to the road and over to the carousel. Areas is dangerous with no real parking restrictions

Justification
Paving area in front of concession stand to the road and over to the carousel. Areas is dangerous with no real parking restrictions

Costs	
Category	Cost
Administration	
Other Costs	\$35,000
Total	\$35,000

Funding Sources	
Source	Amount
External Funding	
Internal Funding	35000
Total	35000

Costs-Future Years	
2022	\$0
2023	\$35,000
2024	\$0
2025	\$0
Total	\$35,000

City of Waterloo		Capital Improvements Program	
Project Name	Parks-Kitchen Renovations	Priority	1
Department	Parks		YEAR
Account Number	225-57-5701-800	PARKS	2023
Location			
Description			
Bringing Kitchen up to date so it can be presented as a suitable incubator kitchen			

Justification			
Bringing Kitchen up to date so it can be presented as a suitable incubator kitchen			

Costs	
Category	Cost
Parks-Kitchen Remodel	\$30,000
Total	\$30,000

Funding Sources	
Source	Amount
Internal Funding	30000
Total	30000

Costs-Future Years	
2022	\$0
2023	\$30,000
2024	\$0
2025	\$0
Total	\$30,000

City of Waterloo		Capital Improvements Program	
Project Name	Parks-banquet Chairs & Tables	Priority	1
Department	Parks	YEAR	
Account Number	225-57-5701-800	PARKS	2024
Location			
Description			
Parks Banquet Chairs & Tables: Includes-Banquet Chairs, Folding Metal Chairs, Circular Banquet Tables and Carts			

Justification			
Parks Banquet Chairs & Tables: Includes-Banquet Chairs, Folding Metal Chairs, Circular Banquet Tables and Carts			

Costs	
Category	Cost
Administration	
Other Costs	\$30,000
Total	\$30,000

Funding Sources	
Source	Amount
External Funding	
Internal Funding	30000
Total	30000

Costs-Future Years	
2022	\$0
2023	\$0
2024	\$30,000
2025	\$0
Total	\$30,000

City of Waterloo

Capital Improvements Program

Project Name	Parks-Air Condition Update-Pavilion	Priority	1
Department	Parks	YEAR	
Account Number	225-57-5701-800	PARKS	2024
Location			

Description

A/C Updates Include: Air units and coils to bring home more efficient air flow

Justification

A/C Updates Include: Air units and coils to bring home more efficient air flow

Costs	
Category	Cost
Administration	
Other Costs	\$15,000
Total	\$15,000

Funding Sources	
Source	Amount
External Funding	
Internal Funding	15000
Total	15000

Costs-Future Years	
2022	\$0
2023	\$0
2024	\$15,000
2025	\$0
Total	\$15,000

City of Waterloo		Capital Improvements Program	
Project Name	Parks-Electrical-Pavilion	Priority	1
Department	Parks		YEAR
Account Number	225-57-5701-800	PARKS	2024
Location			
Description			
Update and bring to code all Electrical at Pavilion			

Justification	
Update and bring to code all Electrical at Pavilion	

Costs	
Category	Cost
Administration	
Other Costs	\$15,000
Total	\$15,000

Funding Sources	
Source	Amount
External Funding	
Internal Funding	15000
Total	15000

Costs-Future Years	
2022	\$0
2023	\$0
2024	\$15,000
2025	\$0
Total	\$15,000

City of Waterloo		Capital Improvements Program	
Project Name	Parks-Upper Pavilion Flooring	Priority	1
Department	Parks		YEAR
Account Number	225-57-5701-800	PARKS	2024
Location			
Description			
Professional Flooring to bring back to life and extend floor life			

Justification	
Professional Flooring to bring back to life and extend floor life	

Costs	
Category	Cost
Administration	
Other Costs	\$75,000
Total	\$75,000

Funding Sources	
Source	Amount
External Funding	
Internal Funding	75000
Total	75000

Costs-Future Years	
2022	\$0
2023	\$0
2024	\$75,000
2025	\$0
Total	\$75,000

City of Waterloo		Capital Improvements Program	
Project Name	Parks-Lower Pavilion Renovation	Priority	1
Department	Parks		YEAR
Account Number	225-57-5701-800	PARKS	2025
Location			
Description			
Lower Pavilion Renovations: Include-Bar area, trophy case, flooring and painting			

Justification	
Lower Pavilion Renovations: Include-Bar area, trophy case, flooring and painting	

Costs	
Category	Cost
Administration	
Other Costs	\$40,000
Total	\$40,000

Funding Sources	
Source	Amount
External Funding	
Internal Funding	40000
Total	40000

Costs-Future Years	
2022	\$0
2023	\$0
2024	\$0
2025	\$40,000
Total	\$40,000

City of Waterloo

Capital Improvements Program

Project Name	Parks-Reunion Hall/Shelter Renovations	Priority	1
Department	Parks		YEAR
Fund	225-57-5701-800	PARKS	2025
Location			
Description			
Tearing down Reunion Hall and replacing with outdoor shelter			

Justification			
Tearing down Reunion Hall and replacing with outdoor shelter			

Costs	
Category	Cost
Administration	
Other Costs	\$50,000
Total	\$50,000

Funding Sources	
Source	Amount
External Funding	
Internal Funding	50000
Total	50000

Costs-Future Years	
2022	\$0
2023	\$0
2024	\$0
2025	\$50,000
Total	\$50,000

City of Waterloo

Capital Improvements Program

Project Name	Parks-Basketball Court Renovations	Priority	1
Department	Parks		YEAR
Account Number	225-57-5701-800	PARKS	2025
Location			

Description

Basketball Court Renovations-Putting in new basketball courts to replace old courts

Justification

Basketball Court Renovations-Putting in new basketball courts to replace old courts

Costs	
Category	Cost
Administration	
Other Costs	\$30,000
Total	\$30,000

Funding Sources	
Source	Amount
Internal Funding	\$30,000
Total	\$30,000

Costs-Future Years	
2022	\$0
2023	\$0
2024	\$0
2025	\$30,000
Total	\$30,000