

GeneralLedgerPeriod.ID = 451 & GLBudget.ID = 48

Acct#	Title	Step	Budget	Projected	Current Actual	Current Budget	PY Actual	PY Budget
414-41-4111-000	TAX INCREMENTS	2-Comm	28,119.98	0.00	21,311.36	28,119.98	25,890.92	22,007.00
	7/27/2021 Mike Tschanz		22 Budgeted Number estimated from 21					
414-43-4364-000	STATE AID COMPUTERS	2-Comm	239.00	0.00	238.03	239.00	238.03	229.00
414-43-4365-000	STATE AID PERSONAL PROPERTY	2-Comm	1,282.72	0.00	1,282.72	0.00	0.00	0.00
414-51-5112-320	LEGIS SUPPORT PR & PUB	2-Comm	0.00	0.00	0.00	0.00	0.00	0.00
414-51-5112-325	LEGIS SUPPORT ANNUAL DOR FEE	2-Comm	150.00	0.00	150.00	150.00	150.00	150.00
414-51-5130-211	ATTORNEY ATTORNEY FEES	2-Comm	0.00	0.00	0.00	0.00	0.00	0.00
414-51-5151-214	SPEC ACCTG & AUD PROF FEES	2-Comm	500.00	0.00	616.66	500.00	418.00	500.00
414-53-5310-215	ENG & ADMIN PROF FEES	2-Comm	22,000.00	0.00	0.00	0.00	0.00	0.00
	8/16/2021 Mo Hansen		new expense for 50% of Economic Development Services					
414-53-5310-216	ENG & ADMIN RELOCATION COST	2-Comm	0.00	0.00	0.00	0.00	0.00	0.00
414-53-5310-217	ENG & ADMIN WATER DISTRICT #1	2-Comm	0.00	0.00	1,576.12	0.00	0.00	0.00
414-57-5701-800	CAPITAL PROJ OUTLAY	2-Comm	0.00	0.00	0.00	0.00	0.00	0.00
			6,991.70	0.00	20,489.33	27,708.98	25,560.95	21,586.00