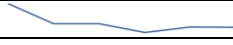
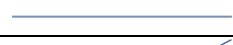
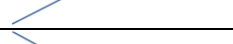
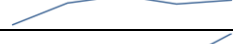
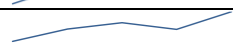
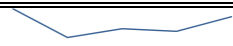


CITY OF WATERLOO - 2021-2022 DRAFT BUDGET
Tax Levy By Fund Trends & Current

11/5/2020 11:29

FUND DESCRIPTION		2016 Tax Levy	2017 Tax Levy	2018 Tax Levy	2019 Tax Levy	2020	2020	2020	2021	2021	Trends	% Change
		PY4	PY3	PY2	PY1	CurrYrAct	CurrBudget	CurrProjected	Submit	Finance		2021 Finance vs. 2000 Curr
100	General	1,225,102	952,827	952,119	833,762	908,017	905,514	910,000	905,514	1,087,276		19.7%
200	Cable TV	-	-	-	-	-	-	-	-	-		-
220	Fire & EMS	243,931	269,464	269,464	271,917	280,746	280,746	-	280,746	279,464		-0.5%
225	Parks	-	52,750	52,750	84,000	84,000	84,000	84,000	91,400	91,400		8.8%
300	Debt Service	484,936	95,000	104,500	456,920	505,664	505,664	-	338,385	338,385		-33.1%
400	Capital	220,584	368,466	371,466	140,000	-	-	-	140,000	-		-
402	Special Assessment	-	-	-	-	-	-	-	-	-		-
600	Community Development	-	-	-	-	4,650	4,650	-	4,650	4,650		0.0%
812	Library	-	210,842	221,400	200,000	205,142	205,142	205,142	212,254	208,254		1.5%
Sub-Total		2,174,553	1,949,349	1,971,699	1,986,599	1,988,219	1,985,716	1,199,142	1,972,949	2,009,429		1.1%
FUND DESCRIPTION		2016 Tax Levy	2017 Tax Levy	2018 Tax Levy	2019 Tax Levy	2020	2020	2020	2021	2021	Trends	
		PY4	PY3	PY2	PY1	CurrYrAct	CurrBudget	CurrProjected	Submit	Finance		
412	Tax Incremental Dist. #2	-	45,628	60,894	43,357	51,248	60,894	-	81,435	81,435		58.9%
413	Tax Incremental Dist. #3	26,841	23,680	31,104	18,973	89,163	102,403	102,403	87,995	87,995		-1.3%
414	Tax Incremental Dist. #4	-	15,917	22,007	21,170	25,891	22,007	22,007	22,007	28,120		8.6%
Sub-Total		26,841	85,226	114,006	83,500	166,302	185,304	124,410	191,437	197,550		18.8%
Total		2,201,394	2,034,575	2,085,705	2,070,100	2,154,522	2,171,020	1,323,552	2,164,386	2,206,979		2.4%