

City of Waterloo

Waterloo Fire Department Appropriation Calculation

10/15/2020 City of Waterloo Finance, Insurance & Personnel Committee

2021 BUDGET Final

| | | | | | | | Finance Committee FINAL For 2021 | |
|-----------------|----------------------------|----------------|----------------|----------------|--------------|----------------|-------------------------------------|-----------------------|
| ACCT NO | DESCRIPTION | 2017 ACTUAL | 2018 ACTUAL | 2019 ACTUAL | 2020 PROJ | 2021 BUDGET | Budget AMOUNT | % CHANGE 2021-2020 |
| SUBMIT | | | | | | | | |
| 220-41-4111-000 | TAX SHARE TOWN OF MILFORD | 4,476 | 4,476 | 4,230 | 4,403 | 4,368 | 4,368 | -0.80% |
| 220-41-4112-000 | TAX SHARE TOWN OF PORTLAND | 87,009 | 87,009 | 88,033 | 91,642 | 85,255 | 85,255 | -6.97% |
| 220-41-4113-000 | TAX SHARE TOWN OF SHIELDS | 1,883 | 1,883 | 1,817 | 1,892 | 1,804 | 1,804 | -4.63% |
| 220-41-4114-000 | TAX SHARE TOWN OF WATERLOO | 84,417 | 84,417 | 81,251 | 84,582 | 83,441 | 83,441 | -1.35% |
| 220-41-4115-000 | TAX SHARE CITY OF WATERLOO | 269,464 | 269,464 | 271,917 | 283,066 | 280,746 | 280,746 | -0.82% |
| REVENUE TOTALS | | 447,249 | 447,249 | 447,248 | 465,585 | 455,614 | 455,614 | -2.14% |

| | | PRIOR BUDGET YR | 2019 | 2021 | 2021 FINAL |
|----------------------------|-------------|------------------------|-------------|-------------|------------------|
| DESCRIPTION | % Tax Share | Equalized Value *** | | % Tax Share | Finance Comm. |
| TAX SHARE TOWN OF MILFORD | 0.9589% | | 3,667,979 | 0.9919% | 4,519 |
| TAX SHARE TOWN OF PORTLAND | 18.7120% | | 72,444,100 | 19.5908% | 89,258 |
| TAX SHARE TOWN OF SHIELDS | 0.3959% | | 1,455,100 | 0.3935% | 1,793 |
| TAX SHARE TOWN OF WATERLOO | 18.3140% | | 65,400,492 | 17.6860% | 80,580 |
| TAX SHARE CITY OF WATERLOO | 61.6192% | | 226,819,279 | 61.3378% | 279,464 |
| TOTAL | 100.0000% | | 369,786,950 | 100.0000% | 455,614 |

NOTE: *** Equalized real estate property value data provided by Jesse O'Neill (Dodge Co.) and Tracy Saxby (Jefferson Co.)