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RESOLUTION #2024-44

ADOPTING AN ANNUAL BUDGET AND APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION OF THE CITY OF WATERLOO, WISCONSIN, FOR THE YEAR 2025

WHEREAS, it is necessary for the City of Waterloo to levy taxes and appropriate monies for expenditures;

BE IT RESOLVED that the following narrative, summary documents and detail documents are recommended by the Finance, Insurance & Personnel Committee and represent the entirety of the recommended 2025 budget for the City of Waterloo.

NOW, THEREFORE BE IT FURTHER RESOLVED, by the Common Council of the City of Waterloo that the Common Council adopts the proposed budget as submitted in summary and detail and hereby levies a tax of \$2,237,760.00 (with an additional levy amount for Tax Incremental District 2, 3 & 4 generated by DOR formula) for necessary purposes within the City of Waterloo for expenditures by the City of Waterloo for 2025. The said levy being distributed across the governmental funds as follows:

| FUND DESCRIPTION | | Levy |
|----------------------|-----------------------|--------------------|
| 100 | General | \$1,212,989 |
| 200 | Cable TV | - |
| 220 | Fire & EMS | \$291,231 |
| 225 | Parks | \$122,047 |
| 300 | Debt Service | \$401,373 |
| 400 | Capital | - |
| 402 | Special Assessment | - |
| 600 | Community Development | \$2,120 |
| 812 | Library | \$208,000 |
| Non-TID Total | | \$2,237,760 |

Passed and adopted this 21ST day of November 2024.

City of Waterloo


 Jenifer Quimby, Mayor

Attest:


Jeanne M Ritter, Clerk/Deputy Treasurer

SPONSOR(S) – Finance Insurance & Personnel Committee with a proposed amendment submitted by the Clerk/Treasurer at this time
 FISCAL NOTES – See narrative, summary and detail documents