

City of Waterloo Road / Utility Out-Year Project Plan

Approved by the City Council - 9/16/2021 (Hendricks date added: 12/3/2021 by Committee action)

YEAR	LOCATION	DESCRIPTION	FUNDING SOURCES:	
			Road, Storm Sewer & Pedestrian Improvements	FUNDING SOURCES: Water, Sewer & Electric Improvements
2022	Jefferson St	Full reconstruct	(1) Wheel Tax; (2) State General Transportation Aid; (3) State Computer Aid; (4) Property taxes in the form of new multi-year municipal debt service	Waterloo Utilities ratepayer revenue
2022	Leschinger St	Full reconstruct	see above	see above
2023	Waterloo Rd	Road Resurfacing S. Monroe St to Sunset View Ln	see above	none anticipated
2024	Hendricks St and Access To 333 Portland Rd	Full reconstruct	See above with additional (5) WisDOT matching LRIP funding of \$450,000	see above
2024	Minnehaha Ln & Riverside Dr	Full reconstruct -- Minnehaha Ln: Minnetonka to Indian Hills Dr Riverside Dr: Streator Ln to W Dickinson St	same as above, 2022, with additional (5) WisDOT funding via County [est. \$19,000]; (6) Jefferson County Road Aid Match [est. \$44,768]	see above
2025	Van Buren St	Reconstruct: W Polk St to Knowlton St	same as above, 2022	see above
2026	Taylor St - North Van Buren St	Full reconstruct	same as above, 2022	see above
2027	Maple Ln	to be determined	same as above, 2022	see above
2028	West Riverside Dr	to be determined	same as above, 2022	see above
2029	Henry St	to be determined	same as above, 2022	see above
2031	Jackson St	to be determined	same as above, 2022	see above