



136 North Monroe Street
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WATERLOO PARKS COMMISSION – AGENDA

Pursuant to Section 19.84 Wisconsin Statutes, notice is hereby given to the public and news media, that a public meeting will be held to consider the following:

Date: WEDNESDAY, FEBRUARY 8, 2023 **Revised 2/2/2023**
Time: 5:00 P.M.
Location: COUNCIL CHAMBERS, MUNICIPAL BUILDING, 136 N. MONROE ST.

1. ROLL CALL AND CALL TO ORDER
2. MEETING MINUTES APPROVAL: DECEMBER 7, 2022
3. CITIZEN INPUT
4. REPORTS/UPDATES
 - a. Coordinator's Report
 - b. Parks Financial Report
 - c. 2023 Capital Projects
5. NEW BUSINESS
 - a. TRP Play Structures – Grant Process
Greater Watertown Community Health Foundation in Conjunction with local municipalities is offering a full grant up to \$75,000 for Teach, Read, and Play Play structures. TRP Systems are for youth/adult interaction where adults help with younger children and reading and play at the same time. Increasing adult/child interaction within the park system.
 - b. July 4th – Plans for future July 4th events
Questions regarding the continuation of July 4th events and whether is feasible or fiscally responsible for the City of Waterloo to continue providing Fireworks for the event.
 - c. CORP – 2023 to 2028
Annual update of the City of Waterloo Parks Comprehensive Outdoor Recreation Plan. This plan is updated every 5 years and is needed for certain grants provided by State & Federal Agencies such as the WI DNR. Material attached is the updated version and would need approval before sending off to City Council.
 - d. Dog Park Ideas & Donation Campaign
Maunasha River Dog Park and 203 E. Madison Street expansion. Looking at numbers and possible routes for the future of the Dog Park before we start the Donation Campaign. Having a plan and budget should be our first step in going forward.
6. INFORMATION
 - a. Bree Morgan Spring Concert Fundraiser – April 1
 - b. Easter Egg Hunt – April 8
 - c. Spring Clean – April 22
7. ANNOUNCEMENTS, FUTURE AGENDA ITEMS AND NEXT MEETING
 - a. April 5, 2023, at 5:00 pm
8. ADJOURNMENT

Gabe Haberkorn

Parks Coordinator

Posted, Emailed & Mailed: 1/27/2023 **REVISED: 2/2/2023**

Committee Members: Weihert, Kegler, Setz, Vieth and Crave

Ex-Officio Advisory Members: Chad Yerges, Public Works Director; Otto Degler, Waterloo Youth Sports Organization Representative; Jessica Pickel, Friends of Firemen's Park President

PLEASE NOTE: It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above meeting(s) to gather information. No action will be taken by any governmental body other than that specifically noticed. Also, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request such services please contact the clerk's office at the above location.

WATERLOO PARKS COMMISSION – MINUTES
DECEMBER 7, 2022

1. ROLL CALL AND CALL TO ORDER. Parks Coordinator Haberkorn called the Parks Commission meeting to order at 5:01 pm in the Municipal Building Council Chambers. ROLL CALL: Voting members present: Setz, Vieth, Kegler, & Crave. Absent: Weihert. Ex-officio members present: Parks Coordinator Gabe Haberkorn. Absent: Public Works Director Chad Yerges, Friends of Firemen's Park President Jessica Pickel & WYSO Representative Otto Degler. Others present: Maureen Giese.
2. MEETING MINUTES APPROVAL: OCTOBER 5, 2022. MOTION: Moved by Setz to approve minutes, seconded by Kegler. VOICE VOTE: Motion Carried 4-0
3. CITIZEN INPUT: Maureen Giese spoke on the CORP package and to see if it will be updated in 2023. Haberkorn responded that it will be updated in January and on the agenda for the February meeting of the Parks Commission.
4. REPORTS/UPDATES:
 - a. Coordinator's Report: Haberkorn spoke on WinterFest: Vendor Fair was highly attended, and Holiday Parade was the largest. Community Party was highly attended as well and will continue next year. New stalls for Lower Pavilion have been ordered and will be installed in early 2023. AC and Heat updates will be taking place on Monday December 12. Flooring is complete in the Pavilion as well. Carousel works has not been out yet, but will be by the end of the year. Capital Projects for 2023 have already begun with Gator purchase, tables and chairs, new scoreboards, and Lower Pavilion renovation. Haberkorn spoke on donation campaign for new dog park in Youker Park. Haberkorn also spoke on the grant program by Greater Watertown Community Health Foundation and Talk, Read, Play Play Spaces and that they will fully fund the project. Setz inquired about possible loss of money or Capital Projects due to budget talks, cost of goods and services and with high inflation. Haberkorn stated that they did have to move some Capital Projects. Maureen Giese asked if the Parks Department was paid any money for Trek using the Fox Park area to park for events. Haberkorn stated that they do not but have to fix all the damage that is done, and it is a good will gesture as they pay to have the ice rink put in at the Waterloo Regional Trailhead each year.
 - b. Parks Financial Report: September 2022 through November 2022. Haberkorn spoke on the hiring of a new Deputy Clerk/Treasurer for the City of Waterloo. Haberkorn spoke on the total fund equity at \$114,493.84 and that for the year 2022 it is at \$67,618.62. Setz asked on the Fund Balance Shoe Factory should be at \$0 as those funds should have been used on the new playgrounds. Haberkorn agreed and said he will check on those numbers. Haberkorn also spoke on the Progress Report and that looking into it, numbers were wrong and that final numbers have been updated and that the Parks Department is still operating with 2 months to go at 103% of funds needed. Haberkorn spoke that for 2023, the Park Pavilion is almost fully booked from July-November.
 - c. 2023 Capital Projects: Haberkorn spoke on the prioritization list and finished projects 2022. Haberkorn spoke on the cuts for Capital Projects in 2022 and moving of them to other years out. This includes the Lower Parking Lot, Dugout and Press Boxes and Kitchen Renovation. The Lower Parking Lot has moved off the board entirely and will return to the list once another road project is done. Scoreboards we are looking for large donations to help pay for the scoreboards with the Parks Department already receiving one donation of \$10,000.
5. NEW BUSINESS:
 - a. Chairs Purchase – Capital Project: Haberkorn spoke on the quotes received for new tables and chairs. Kessenich's out of Madison and Event Stable that is an online business. Haberkorn spoke on the bids and that each bid is for the exact same product. Kessenich's offers free delivery and setup. Kegler asked about what will be done with older chairs and other buildings. Haberkorn stated that all the padded banquet chairs will go downstairs, folding metal chairs will go into Bingo Hall along with only so many going into Bingo Hall so there isn't an abundance of chairs in Bingo Hall. All broken chairs and tables will be eliminated. Setz brought up that Kessenich's has a weight limit of 1000 lbs. where Event Stable does not. Haberkorn also spoke on Kessenich's being local and knowing who you are purchasing from, where with Event Stable being an online source. Vieth asked why there is a price difference on the \$11,000 more from Kessenich's. Haberkorn looked for the difference where Event Stable has one dolly listed and Kessenich's has 40 dollies. Discussion. MOTION: Moved by Setz to approve the purchase of new Chairs and Tables from Kessenich's with the changes to the quote on amount of table dolly's. Seconded by Vieth. VOICE VOTE: Motion Carried 4-0
 - b. Gator Purchase – Capital Project: Haberkorn spoke on the two quotes and the pricing difference. One quote being \$282 over asking Capital Projects amount and the other below. Haberkorn spoke that the difference is making the Gator road certified for the Parks Department to be able to use it at different park locations and drive back and forth from the different parks. This price difference would include lighting systems, speedometer, and other items needed for road certification. Discussion. MOTION: Moved by Crave to purchase the road certified Gator. Seconded by Al Kegler. VOICE VOTE: Motion Carried 4-0
 - c. Aluminum Cast Plaque – Haberkorn spoke on the two versions of the plaque. One version submitted by Maureen Giese and the second a version of the Parks Department. Haberkorn also spoke about the two separate quotes received for the plaques. Haberkorn asked for a vote on both issues. Maureen Giese spoke on behalf of the donors for the plaque and stated. Giese asked for her version of the plaque with changes to the plaque version

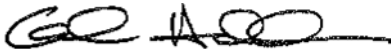
submitted: replacing "Captures" for "Recreate and removing the word Dedicated. Giese also wanted the year to stay 2022. Haberkorn spoke that the reason for the year to be 2018 on the Parks Department version was that was the official voting on the naming rights in November of 2018. Crave spoke on liking the Giese submitted version as well with changing the Year to 2018 when the park was originally dedicated. Discussion. MOTION: Moved by Crave to approve of the Giese version with the changes: "Captures" for "Recreate", removing "Dedicated October", and changing the year to 2018. Seconded by Setz. VOICE VOTE: Motion Carried 4-0
MOTION: Moved by Crave to approve K Press & Trends to put together the plaque. Seconded by Vieth. VOICE VOTE: Motion Carried 4-0

- d. Dog Park – Haberkorn discussed moving of the Dog Park and making it larger than what it is now. Haberkorn also discussed the moving to Youker Park gives citizens more access to the Dog Park. Haberkorn stated that if we are to repair the Dog Park, he would like to move it and do it correctly so that it can last for years to come. Setz asked about river flooding and Haberkorn stated that the Dog Park now is flooded anytime it rains. The area they are asking for in Youker Park is old riverbed, but when tested by the DNR it did not show any levels of water down to 6 feet. Discussion. MOTION: Moved by Setz to approve the moving of the Dog Park to Youker Park. Seconded by Kegler. VOICE VOTE: Motion Carried 4-0

6. ANNOUNCEMENTS, FUTURE AGENDA ITEMS AND NEXT MEETING.

- a. Next Meeting: February 1, 2023, at 5:00 pm

7. ADJOURNMENT. MOTION: Moved by Crave to Adjourn, seconded by Setz. VOICE VOTE: Motion Carried 4-0 Approximate time: 5:53 pm



Gabe Haberkorn
Park Coordinator



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PARKS COORDINATOR REPORT

December 2022 – January 2023

EVENTS AND HIGHLIGHTS

- WINTERFEST
 - Great Turnout for all events and wonderful feedback.

ONGOING PROJECTS

- BATHROOM RENOVATION
 - New Painting in Lower Bathrooms/Upper Mens Winter 2023
 - New Stalls in Lower Bathrooms Winter 2023
- AC/HEAT UPDATES
 - Pavilion Heat is updated
 - AC will be done in Spring for both Pavilion and WRT

FINISHED PROJECTS

CAROUSEL

- CAROUSEL WORKS (OHIO)
 - Change of date and coming in Spring 2023

PROJECTS FOR 2023

- GATOR PURCHASE
 - Purchased from Midstate and will arrive early Spring 2023
- CHAIR/TABLE PURCHASE
 - Purchased from Kessenich's and will arrive early Spring 2023
- SCOREBOARD UPGRADES
 - Order and will be put in early Spring 2023 (before Spring thaw)
- LOWER PAVILION RENOVATION

DONATION CAMPAIGNS

- DOG PARK RENOVATION/RE-LOCATION
- TRP PLAYSPACE – GWCHF (Full Grant \$75,000)

GRANT OPPORTUNITIES

City of Waterloo Parks
 Progress Report
 8/2/2022 4:39 PM

MONTHLY REVENUE (ALL REVENUE SOURCES)													
	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	TOTAL 2022
Current YR Revenue (all sources) [1]	\$7,540	\$78,182	\$9,509	\$21,546	\$6,276	\$16,144	\$0	\$0	\$0	\$0	\$0	\$0	\$139,197
GOAL: Monthly Rev.	\$2,000	\$55,000	\$3,000	\$6,000	\$55,000	\$5,000	\$175,000	\$30,000	\$3,000	\$5,000	\$3,000	\$1,000	\$343,000
% of Goal	377%	142%	317%	359%	11%	323%	0%	0%	0%	0%	0%	0%	41%
Prior Yr Receipts	\$835	\$70,025	\$5,342	\$7,550	\$110,946	\$10,304	\$179,017	\$33,879	\$16,913	\$5,181	\$10,223	\$6,491	\$456,706

SCHEDULED/PLANNED EVENTS (EVENT COUNT)													
	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	TOTAL 2022
WRT	1	2	2	7	3	6	2			1			24
FP - Outdoor Event	1				1	2	1	1	2			1	9
FP - Full Pavilion													0
FP - Upper Pavilion	3	1	1	4	3	2	4	3	4	2		1	28
FP - Lower Pavilion													0
FP - Bingo Hall				1	3	4	3	2					13
FP - Reunion Hall													0
FP - Roundhouse													0
FP - Bandstand Other						1							1
FP - Concession Bldg.				1		1	1						3
Baseball/Softball				13	12	16	15	2					58
Other Park													
Current YR Event-Days Count	5	3	3	26	22	32	26	8	6	3	0	2	136
Prior Yr Event Count	0			0	0	0	0	0	0	0	0	0	0
Yr/Yr Percent Comparison	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Canceled Events	1				1		3			3			

NOTES:
 [1] The bulk of budgeted property tax (\$62,750) is recognized in February & August [2] Computer Aid recognized in July - \$150,000
 **April - August do not yet include any baseball games played on main diamond or WYSO Events in Park.

Average Losses for each location Event

WRT				\$	-
Pavilion	1600		\$500	\$	2,100
Park Event				\$	-
Other				\$	-
Total				\$	2,100

MONTHLY REVENUE (ALL REVENUE SOURCES)														
City of Waterloo Parks														
	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Progress Report / 27/2023	Jun 2023	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	TOTAL 2023
Current YR Revenue (all sources) [1]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GOAL: Monthly Rev.	\$5,910	\$55,000	\$3,000	\$6,000	\$43,100	\$5,000	\$175,000	\$30,000	\$12,000	\$10,000	\$3,000	\$1,000	\$349,010	
% of Goal	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	

Prior Yr Receipts	\$7,540	\$78,182	\$9,509	\$21,546	\$6,276	\$16,144	\$160,935	\$39,314	\$14,796	\$11,935	\$6,607	\$7,115	\$379,899
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SCHEDULED/PLANNED EVENTS (EVENT COUNT)													
	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023	Jul 2023	Aug 2023	Sep 2023	Oct 2023	Nov 2023	Dec 2023	TOTAL 2023
WRT		1			2	3	2			1	2		11
FP - Outdoor Event		1		2	1	1	2	1	2			1	11
FP - Full Pavilion													0
FP - Upper Pavilion	2	1	1	5	3	4	5	4	4	3	1	0	33
FP - Lower Pavilion													0
FP - Bingo Hall						1	1	1	1				4
FP - Reunion Hall													0
FP - Roundhouse													0
FP - Bandstand Other						1							1
FP - Concession Bldg.													0
Baseball/Softball													0
Other Park													
Current YR Event-Days Count	2	3	1	7	6	10	10	6	7	4	3	1	60
Prior Yr Event Count	5	3	3	26	22	32	26	8	6	3	5	3	142
Yr/Yr Percent Comparison	40%	100%	33%	27%	27%	31%	38%	75%	117%	133%	60%	33%	42%
Canceled Events													

NOTES:
 [1] The bulk of budgeted property tax (\$62,750) is recognized in February & August [2] Computer Aid recognized in July - \$150,000
 **April - August do not yet include any baseball games played on main diamond or WYSO Events in Park.

Average Losses for each location Event														
WRT														\$ -
Pavilion								625						\$ 625
Park Event														\$ -
Other														\$ -
Total														\$ 625 of 1

CITY OF WATERLOO

BALANCE SHEET
DECEMBER 31, 2022

225-SPECIAL REVENUE PARKS

ASSETS

225-11100	TREASURER'S CASH	81,488.08	
225-11400	PARKS ATM CHECKING ACCOUNT	15,658.38	
225-11800	PETTY CASH	1,000.00	
225-11850	PETTY CASH PARKS ATM	(7,753.75)	
225-11900	PETTY CASH CAROUSEL	50.00	
225-13101	ACCOUNTS RECEIVABLE PRIOR YEAR	5,700.00	
	TOTAL ASSETS		<u>96,142.71</u>

LIABILITIES AND EQUITY

LIABILITIES

225-21100	VOUCHERS PAYABLE	6,639.91	
	TOTAL LIABILITIES		6,639.91

FUND EQUITY

225-32600	FUND BALANCE	7,717.85	
225-34105	FUND BALANCE SHOE FACTORY	8,280.39	
225-39999	FUND BALANCE-CAROUSEL	30,678.98	
	REVENUE OVER(UNDER) EXPENDITURES - YTD	42,825.58	
	TOTAL FUND EQUITY		<u>89,502.80</u>
	TOTAL LIABILITIES AND EQUITY		<u>96,142.71</u>

CITY OF WATERLOO

DETAIL REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

FUND 225 - SPECIAL REVENUE PARKS

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	OVER(UNDER)	% OF
<u>TAXES</u>						
225-41-4111-000	LOCAL TAX-GENERAL FUND	.00	105,010.00	105,010.00	.00	100.0
	TOTAL TAXES	.00	105,010.00	105,010.00	.00	100.0
<u>INTERGOVERNMENTAL REVENUE</u>						
225-43-4360-000	STATE COMPUTER AID	.00	150,000.00	150,000.00	.00	100.0
	TOTAL INTERGOVERNMENTAL REVENUE	.00	150,000.00	150,000.00	.00	100.0
<u>LICENSES & PERMITS</u>						
225-44-4421-000	DOG PARK LICENSE	(62.56)	237.44	650.00	(412.56)	36.5
	TOTAL LICENSES & PERMITS	(62.56)	237.44	650.00	(412.56)	36.5
<u>PUBLIC CHARGES FOR SERVICE</u>						
225-46-4620-000	FACILITY RENTAL TRAILHEAD	.00	4,350.00	3,000.00	1,350.00	145.0
225-46-4622-000	FACILITY RENTAL FIREMEN'S PARK	5,850.00	49,470.00	35,000.00	14,470.00	141.3
225-46-4624-000	FACILITY RENTAL OTHER	.00	1,375.00	.00	1,375.00	.0
225-46-4630-000	PARKS CONCESSIONS	(113.90)	5,220.10	8,500.00	(3,279.90)	61.4
225-46-4632-000	PARKS ALCOHOL	1,114.00	27,459.00	45,000.00	(17,541.00)	61.0
225-46-4636-000	PARKS ADVERTISING FEE	.00	2,000.00	2,000.00	.00	100.0
225-46-4638-000	PARKS BARTENDERS	320.00	2,520.00	3,750.00	(1,230.00)	67.2
225-46-4674-000	CAROUSEL RENTAL	.00	736.00	500.00	236.00	147.2
	TOTAL PUBLIC CHARGES FOR SERVICE	7,170.10	93,130.10	97,750.00	(4,619.90)	95.3
<u>MISCELLANEOUS REVENUES</u>						
225-48-4800-000	MISC REVENUES	7.50	643.75	.00	643.75	.0
225-48-4852-000	DONATIONS FIREMEN'S PARK	.00	5,480.00	.00	5,480.00	.0
225-48-4854-000	DONATIONS CAROUSEL	.00	16,137.00	.00	16,137.00	.0
225-48-4862-000	DONATIONS JULY 4TH	.00	8,537.73	7,500.00	1,037.73	113.8
225-48-4863-000	DONATIONS FOX PARK	.00	1,000.00	.00	1,000.00	.0
	TOTAL MISCELLANEOUS REVENUES	7.50	31,798.48	7,500.00	24,298.48	424.0
	TOTAL FUND REVENUE	7,115.04	380,176.02	360,910.00	19,266.02	105.3

CITY OF WATERLOO
 DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 12 MONTHS ENDING DECEMBER 31, 2022
FUND 225 - SPECIAL REVENUE PARKS

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNDER(OVER)	% OF
<u>LEGISLATIVE SUPPORT</u>						
225-51-5112-390	LEGIS SUPPORT SALES TAX	.00	2,376.31	4,500.00	2,123.69	52.8
	TOTAL LEGISLATIVE SUPPORT	.00	2,376.31	4,500.00	2,123.69	52.8
<u>MACHINERY & EQUIPMENT</u>						
225-53-5324-340	MACH & EQUIP SUPPLY GROUNDS	.00	390.30	1,500.00	1,109.70	26.0
225-53-5324-342	MACH & EQUIP GAS & OIL	.00	3,988.13	2,000.00	(1,988.13)	199.4
225-53-5324-354	MACH & EQUIP REP EQUIP GROUN	.00	382.09	1,500.00	1,117.91	25.5
	TOTAL MACHINERY & EQUIPMENT	.00	4,760.52	5,000.00	239.48	95.2
<u>PARKS ADMIN</u>						
225-55-5505-292	PARKS ADMIN MARKETING	.00	8,815.44	6,250.00	(2,565.44)	141.1
225-55-5505-320	PARKS ADMIN DUES & MEMBERSHIP	.00	300.00	200.00	(100.00)	150.0
225-55-5505-350	PARKS ADMIN OFFICE SUPPLIES	.00	29.20	125.00	95.80	23.4
225-55-5505-380	PARKS ADMIN COMPUTER MAINT/SUP	21.90	416.16	639.00	222.84	65.1
225-55-5505-399	PARKS ADMIN MISC	236.00	3,854.10	2,500.00	(1,354.10)	154.2
	TOTAL PARKS ADMIN	257.90	13,414.90	9,714.00	(3,700.90)	138.1
<u>PARKS - FIREMEN'S PARK</u>						
225-55-5510-221	FIREMEN'S PARK ELECTRIC	2,108.17	21,666.59	14,000.00	(7,666.59)	154.8
225-55-5510-222	FIREMEN'S PARK HEAT	1,287.20	4,744.02	4,000.00	(744.02)	118.6
225-55-5510-223	FIREMEN'S PARK WATER/SEWER	1,228.77	10,461.08	8,500.00	(1,961.08)	123.1
225-55-5510-341	FIREMEN'S PARK COMMUNICATION	235.96	1,415.76	1,750.00	334.24	80.9
225-55-5510-350	FIREMEN'S PARK FACILITY SUPPLY	420.59	4,423.47	2,500.00	(1,923.47)	176.9
225-55-5510-351	FIREMEN'S PARK FACILITY MAINT	116.30	17,295.37	10,000.00	(7,295.37)	173.0
225-55-5510-354	FIREMEN'S PARK ALCOHOL	310.28	15,075.21	22,000.00	6,924.79	68.5
225-55-5510-356	FIREMEN'S PARK CONCESSIONS	317.78	5,433.83	4,000.00	(1,433.83)	135.9
225-55-5510-357	FIREMEN'S PARK DOG PARK	.00	117.39	500.00	382.61	23.5
225-55-5510-358	FIREMEN'S PARK EVENTS	3,010.00	15,506.00	12,000.00	(3,506.00)	129.2
225-55-5510-359	FIREMEN'S PARK ENTERTAINMENT	.00	12,473.08	7,500.00	(4,973.08)	166.3
225-55-5510-360	FIREMEN'S PARK CAROUSEL	.00	6,944.85	1,000.00	(5,944.85)	694.5
225-55-5510-521	CYBER INSURANCE	.00	181.77	.00	(181.77)	.0
	TOTAL PARKS - FIREMEN'S PARK	9,035.05	115,738.42	87,750.00	(27,988.42)	131.9

CITY OF WATERLOO
 DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 12 MONTHS ENDING DECEMBER 31, 2022
FUND 225 - SPECIAL REVENUE PARKS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNDER(OVER)	% OF
<u>PARKS - TRAILHEAD</u>					
225-55-5520-221 TRAILHEAD-WRT ELECTRIC	513.44	2,519.24	1,750.00	(769.24)	144.0
225-55-5520-222 TRAILHEAD-WRT HEAT	412.57	1,424.98	1,500.00	75.02	95.0
225-55-5520-223 TRAILHEAD-WRT WATER/SEWER	319.50	1,988.23	1,500.00	(488.23)	132.6
225-55-5520-240 TRAILHEAD- WRT BLDG MAINT	47.94	439.46	500.00	60.54	87.9
225-55-5520-290 TRAILHEAD-WRT CLEAN CONTRACT	100.00	1,200.00	1,200.00	.00	100.0
225-55-5520-291 TRAILHEAD-WRT SECURITY CONTR	.00	1,426.61	1,175.00	(251.61)	121.4
225-55-5520-341 TRAILHEAD-WRT COMMUNICATION	179.98	1,079.88	1,000.00	(79.88)	108.0
225-55-5520-350 TRAILHEAD-WRT CLEANING SUPPLY	.00	.00	250.00	250.00	.0
TOTAL PARKS - TRAILHEAD	1,573.43	10,078.40	8,875.00	(1,203.40)	113.6
<u>PARKS WAGES</u>					
225-55-5522-110 PARKS SALARY COORDINATOR	5,807.17	49,606.29	49,412.00	(194.29)	100.4
225-55-5522-112 PARKS LONGEVITY	.00	.00	156.00	156.00	.0
225-55-5522-125 PARKS WAGES PART-TIME	530.00	5,715.00	5,100.00	(615.00)	112.1
225-55-5522-151 PARKS SOC SEC	564.88	4,622.12	4,182.00	(440.12)	110.5
225-55-5522-152 PARKS RETIREMENT	377.47	3,219.58	3,346.00	126.42	96.2
225-55-5522-153 PARKS HEALTH INS	1,025.34	11,709.22	19,748.00	8,038.78	59.3
225-55-5522-154 PARKS INCOME & LIFE INS	19.58	234.96	235.00	.04	100.0
TOTAL PARKS WAGES	8,324.44	75,107.17	82,179.00	7,071.83	91.4
<u>PARKS - OTHER</u>					
225-55-5530-221 PARKS OTHER ELECTRIC	30.92	199.72	100.00	(99.72)	199.7
225-55-5530-223 PARKS OTHER WATER & SEWER	.00	.00	300.00	300.00	.0
225-55-5530-510 PROPERTY INSURANCE	.00	3,036.01	4,240.00	1,203.99	71.6
225-55-5530-511 WORKER'S COMPENSATION	.00	1,651.62	1,763.00	111.38	93.7
225-55-5530-512 LIABILITY INSURANCE	.00	2,554.49	3,054.00	499.51	83.6
TOTAL PARKS - OTHER	30.92	7,441.84	9,457.00	2,015.16	78.7
<u>CAPITAL PROJECT</u>					
225-57-5701-800 CAPITAL PROJECTS	.00	87,422.88	115,000.00	27,577.12	76.0
TOTAL CAPITAL PROJECT	.00	87,422.88	115,000.00	27,577.12	76.0
<u>DEBT SERVICE FUND</u>					
225-59-5929-001 TRANSFER TO DEBT SERVICE	.00	21,010.00	21,010.00	.00	100.0
TOTAL DEBT SERVICE FUND	.00	21,010.00	21,010.00	.00	100.0

CITY OF WATERLOO
 DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 12 MONTHS ENDING DECEMBER 31, 2022
FUND 225 - SPECIAL REVENUE PARKS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNDER(OVER)	% OF
TOTAL FUND EXPENDITURES	19,221.74	337,350.44	343,485.00	6,134.56	98.2
NET REVENUE OVER(UNDER) EXPENDITURES	(12,106.70)	42,825.58	17,425.00		

ProShield® Colors

For posts/arches, components and clamps, ProShield® finish combines a specially formulated primer with a high-quality, architectural-grade powdercoat top layer. The result is enhanced longevity, greater protection against UV rays, prevention from corrosion, and improved product performance. Custom colors are available for an additional charge.

Learn more about our Color Inspirations at playlsi.com/color-inspirations



Permalene® Color Panels

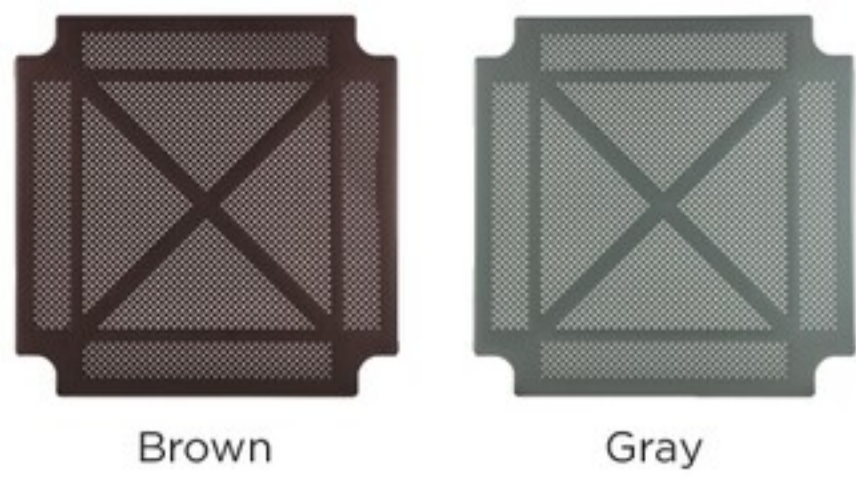
Permalene® panels with a recycled core are a smart choice for your playground and the environment. Available in the 20 colors shown, the distinctive black core results from combining and recycling colored plastic—waste that would otherwise end up in landfills.



Polycarbonate Panels

Hedra® product line option. Translucent panel provides visibility into structure as well as light and color play.





Brown

Gray

Steel Decks The heaviest, thickest decks for long-lasting safety: Flange-formed from 12-gauge steel with safe, rounded corners. Reinforced with .105" x 2" ribs welded on cross for superior strength and a consistently flat surface.



TenderTuff™ Coating

For swing chains, handholds, pipe barriers, wheels, rings, etc. Insulates against temperature extremes and provides a safer grip surface compared to painted metal.



Tan

Black

Red

Steel-Reinforced Cables

Made of tightly woven, polyester-wrapped, six-stranded galvanized-steel cable. These abrasion-resistant, color-stable cables are extremely durable and vandal resistant.

Polyethylene For slides, tunnels, roofs, etc. The heavy-duty rotationally molded polyethylene material ensures strength and durability while resisting cracking, fading and peeling. *Denim, Seafoam, Leaf, Limon, Slate, Brick, Tangerine, Buttercup, Granite and Acorn are color blends.



SkyWays® and CoolToppers® Shade Fabrics

Designed to block up to 97% of UV rays and keep playground temperatures up to 30 degrees cooler.





Fireman's Park



1171350-01-02-01 • 01.16.2023

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Fireman's Park



1171350-01-02-02 • 01.16.2023

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Fireman's Park



1171350-01-02-03 • 01.16.2023

IT IS THE MANUFACTURER'S OPINION AND INTENT THAT THE USE AND LAYOUT OF THESE COMPONENTS CONFORM TO THE AMERICAN SOCIETY FOR TESTING AND MATERIALS (ASTM) STANDARD ASTM F2373

6-23 MONTHS

2-5 YEARS

46'-3"

6-23 MONTHS

2-5 YEARS

48'-6"

EXISTING PATHWAY

EXISTING PLAY AREA
TO REMAIN



landscape structures



The play components identified on this plan are IPEMA certified. (Unless model number is preceded with *) The use and layout of these components conform to the requirements of ASTM F1487. To verify product certification, visit www.ipema.org

THIS PLAY AREA & PLAY EQUIPMENT IS DESIGNED FOR AGE 6-60 MONTHS UNLESS OTHERWISE NOTED ON PLAN.

IT IS THE MANUFACTURER'S OPINION THAT THIS PLAY AREA DOES CONFORM TO THE A.D.A. ACCESSIBILITY STANDARDS ASSUMING AN ACCESSIBLE PROTECTIVE SURFACING IS PROVIDED AS INDICATED, OR WITHIN THE EQUIPMENT USE ZONE.

THIS CONCEPTUAL PLAN WAS BASED ON INFORMATION AVAILABLE TO US. PRIOR TO CONSTRUCTION, DETAILED SITE INFORMATION INCLUDING SITE DIMENSIONS, TOPOGRAPHY, EXISTING UTILITIES, AND CONDITIONS, AND DRAINAGE SOLUTIONS SHOULD BE OBTAINED, EVALUATED, & UTILIZED IN THE FINAL DESIGN. PLEASE VERIFY ALL DIMENSIONS OF PLAY AREA, SITE ORIENTATION, AND LOCATION OF ALL EXISTING UTILITIES, EQUIPMENT, AND SITE FURNISHINGS PRIOR TO ORDERING. SLIDES SHOULD NOT FACE THE HOT AFTERNOON SUN.

CHOOSE A PROTECTIVE SURFACING MATERIAL THAT HAS A MINIMAL BEARING VALUE. MEET THE MINIMUM FALL HEIGHT FOR THE EQUIPMENT (REF. ASTM F1487 STANDARD CONSUMER SAFETY PERFORMANCE SPECIFICATION FOR PLAYGROUND EQUIPMENT FOR PUBLIC USE SECTION B CURRENT REVISION). THE SUBSURFACE MUST BE WELL DRAINED. IF THE SOIL DOES NOT DRAIN NATURALLY IT MUST BE TILED OR SLOTTED 1/8" TO 1/4" PER FOOT TO A STORM SEWER OR A "FRENCH DRAIN".

ACCESSIBLE/PROTECTIVE
LOOSE FILL MATERIAL
(ENGINEERED WOOD FIBER SUGGESTED)
1.488" LG. FT

IT IS THE MANUFACTURER'S OPINION AND INTENT THAT THE LAYOUT OF THESE COMPONENTS CONFORM WITH THE U.S. CONSUMER PRODUCT SAFETY COMMISSION'S (CPSC) "HANDBOOK FOR PUBLIC PLAYGROUND SAFETY".

DESIGNED BY:
KLP

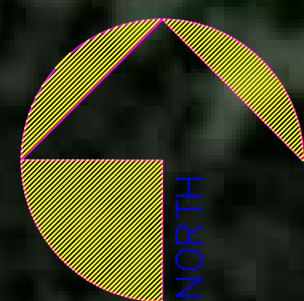
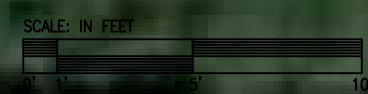
COPYRIGHT: 1/9/23 ©
LANDSCAPE STRUCTURES, INC.
601 7th STREET SOUTH P.O. BOX 198
ISLAND, WISCONSIN 53026
PH: 1-800-328-0035 FAX: 920-872-8921

Date Previous Drawing # Initials

PlayShaper® and Smart Play® (2-5 years)
Smart Play® (6-23 months)

2-5 YEARS

TOTAL ELEVATED PLAY COMPONENTS	7		
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY RAMP	0	REQUIRED	0
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY TRANSFER	4	REQUIRED	4
TOTAL ACCESSIBLE GROUND LEVEL COMPONENTS SHOWN	10	REQUIRED	10
TOTAL DIFFERENT TYPES OF GROUND LEVEL COMPONENTS	9	REQUIRED	9



Fireman's Park
Waterloo, WI

Gerber Leisure
Products, Inc.
Meghan Barrett

SYSTEM TYPE:
SmartPlay

DRAWING #:
23010901-01





IT IS THE MANUFACTURERS OPINION AND INTENT THAT THE USE AND LAYOUT OF THESE COMPONENTS CONFORM TO THE AMERICAN SOCIETY FOR TESTING AND MATERIALS (ASTM) STANDARD ASTM F2373

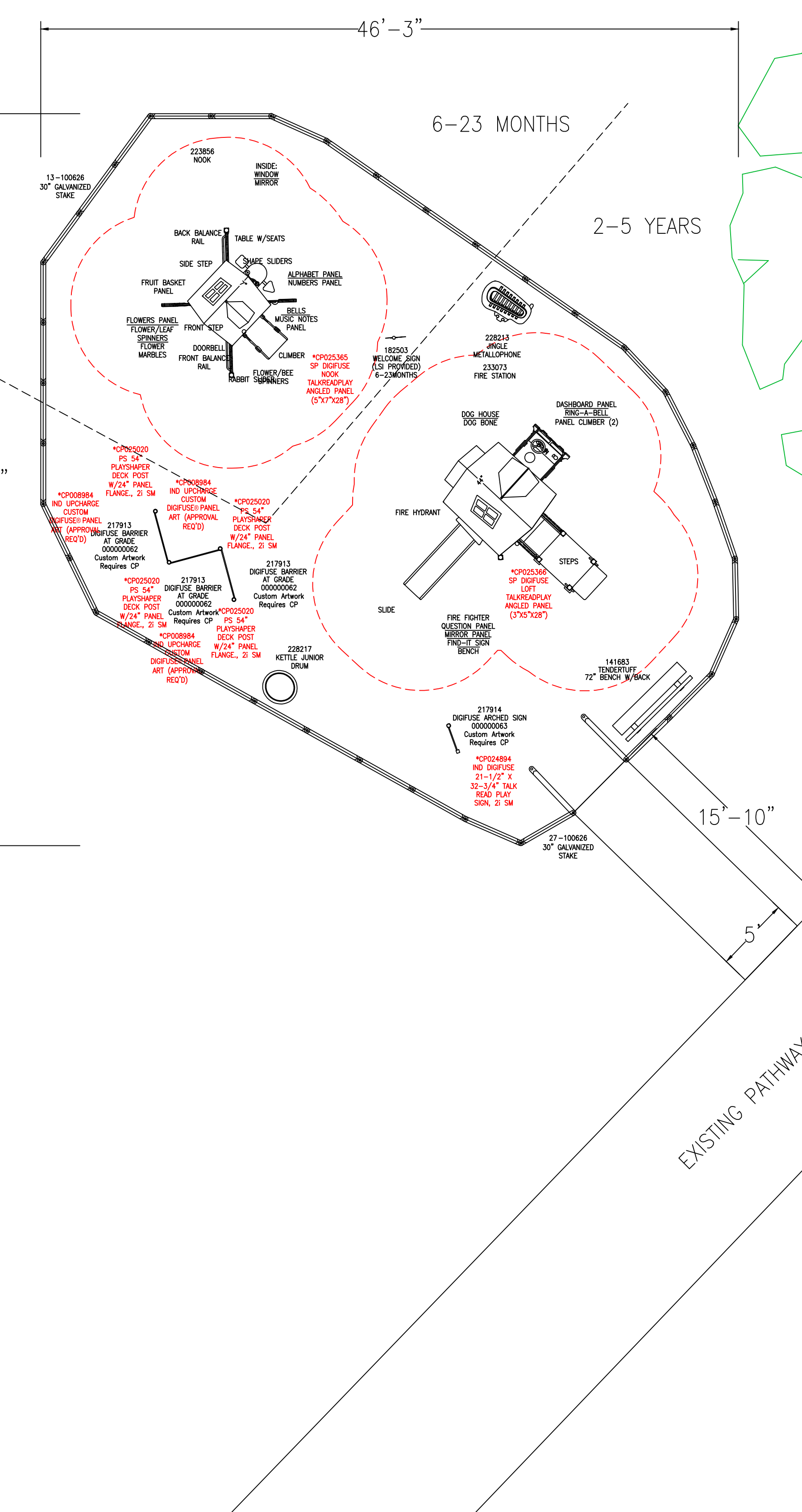
6-23 MONTHS

6-23 MONTHS

2-5 YEARS

2-5 YEARS

48'-6"



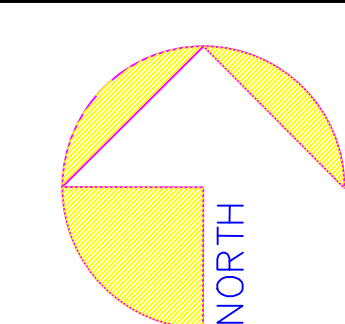
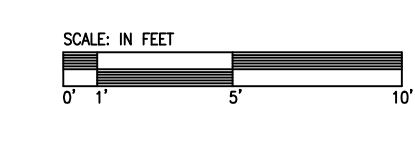
15'-10"

EXISTING PATHWAY

PlayShaper® and Smart Play® (2-5 years) Smart Play® (6-23 months)

2-5 YEARS

TOTAL ELEVATED PLAY COMPONENTS	7		
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY RAMP	0	REQUIRED	0
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY TRANSFER	4	REQUIRED	4
TOTAL ACCESSIBLE GROUND LEVEL COMPONENTS SHOWN	10	REQUIRED	2
TOTAL DIFFERENT TYPES OF GROUND LEVEL COMPONENTS	9	REQUIRED	9



Fireman's Park
Waterloo, WI

Gerber Leisure Products, Inc.
Meghan Barrett

SYSTEM TYPE:
SmartPlay
DRAWING #:
23010901-01

landscape structures

IPEMA CERTIFIED
ASTM F1487
MANUFACTURERS ASSOCIATION

The play components identified on this plan are IPEMA certified. (Unless model number is preceded with *) The use and layout of these components conform to the requirements of ASTM F1487. To verify product certification, visit www.ipema.org

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THIS CONCEPTUAL PLAN WAS BASED ON INFORMATION AVAILABLE TO US. PRIOR TO CONSTRUCTION, DETAILED SITE INFORMATION INCLUDING SITE DIMENSIONS, TOPOGRAPHY, EXISTING UTILITIES, SOIL CONDITIONS, AND DRAINAGE SOLUTIONS SHOULD BE OBTAINED, EVALUATED, & UTILIZED IN THE FINAL DESIGN. PLEASE VERIFY ALL DIMENSIONS OF PLAY AREA, SIZE, ORIENTATION, AND LOCATION OF ALL EXISTING UTILITIES, EQUIPMENT, AND SITE FURNISHINGS PRIOR TO ORDERING. SLIDES SHOULD NOT FACE THE HOT AFTERNOON SUN.

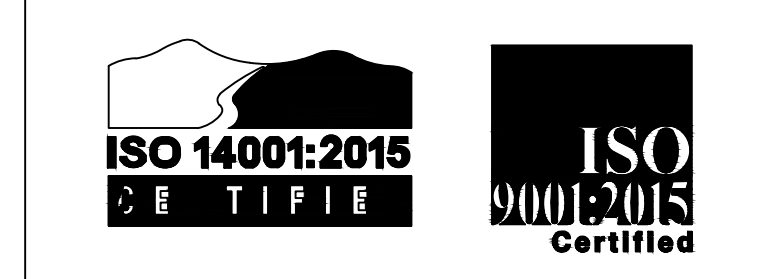
CHOOSE A PROTECTIVE SURFACING MATERIAL THAT HAS A CRITICAL HEIGHT VALUE TO MEET THE MAXIMUM FALL HEIGHT FOR THE EQUIPMENT (REF. ASTM F1487 STANDARD CONSUMER SAFETY PERFORMANCE SPECIFICATION FOR PLAYGROUND EQUIPMENT FOR PUBLIC USE, SECTION 8 CURRENT REVISION). THE SUBSURFACE MUST BE WELL DRAINED. IF THE SOIL DOES NOT DRAIN NATURALLY IT MUST BE TILED OR SLOPED 1/8" TO 1/4" PER FOOT TO A STORM SEWER OR A "FRENCH DRAIN".

ACCESSIBLE/PROTECTIVE
LOOSE FILL MATERIAL
(ENGINEERED WOOD FIBER SUGGESTED)
1,488 SQ FT

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DESIGNED BY:
KLP
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LANDSCAPE STRUCTURES, INC.
601 7th STREET SOUTH - P.O. BOX 198
DELAND, MINNESOTA 55328
PH: 1-800-328-0035 FAX: 1-763-972-6091

Date	Previous Drawing #	Initials



Fireman's Park Component List

Date:01/11/2023
By:KLP

Rep Organization: Gerber Leisure Products
Contact Person: Meghan Barrett

Quote No: Opt 1

Project Title: Fireman's Park

Location: Waterloo, WI

PlayShaper® and Smart Play® (2-5 years)						
PHASE-1 Direct Bury Aluminum			UNIT		TOTAL	
QTY	NO.	DESCRIPTION	WEIGHT (lb)	PRICE (US \$)	WEIGHT (lb)	PRICE (2023)
PlayShaper®						
Custom						
4	CP025020	54" PLAYSHAPER DECK POST W/24" PANEL FLANGE (1-FLANGE) Designed to raise panel higher off grade	11.0	485.00	44.0	1,940.00
Enclosures						
3	217913A	DigiFuse Barrier Panel Ground Level	31.0	1,335.00	93.0	4,005.00
Smart Play®						
Ages 2-5 Yrs						
1	233073A	Fire Station DB1			1987.0	21,270.00
Custom						
1	CP025366	DIGIFUSE LOFT TALKREADPLAY ANGLED PANEL (3"X5"X28") Includes lag hardware			0.0	525.00
Freestanding Play						
Custom						
1	CP024894	DIGIFUSE 21-1/2" X 32-3/4" (AGES 6M-5YRS)TALK READ PLAY SIGN. Includes one Evos® age style sign arch frame. *Note: LSI to provide artwork. ART APPROVAL REQUIRED			53.0	1,830.00
3	CP008984	UPCHARGE CUSTOM DIGIFUSE® PANEL ART (APPROVAL REQ'D) for (1) DigiFuse® ready standard panel (Bubble, PB/PS Barrier, Periscope, Hole, Arch sign), *Panel Only*		675.00	0.0	2,025.00
Sensory Play						
1	228213A	Rhapsody Jingle Metallophone DB			131.0	3,975.00
1	228217A	Rhapsody Kettle Drum Junior DB			62.0	1,715.00
Signs						
1	217914A	DigiFuse Arched Sign Panel w/PS Posts Direct Bury Custom Artwork/Requires CP - 000000063			42.0	1,360.00
Site Furnishings						
1	141683A	72" TenderTuff Bench w/Back No Armrests DB			121.0	750.00

Fireman's Park Component List

Date:01/11/2023
By:KLP

Rep Organization: Gerber Leisure Products
Contact Person: Meghan Barrett

Quote No: Opt 1

Project Title: Fireman's Park

Location: Waterloo, WI

PlayShaper® and Smart Play® (2-5 years)						
PHASE-1 Direct Bury Aluminum			UNIT		TOTAL	
QTY	NO.	DESCRIPTION	WEIGHT (lb)	PRICE (US \$)	WEIGHT (lb)	PRICE (2023)
Surfacing						
27	100626A	30" Galvanized Stake	4.0	17.00	108.0	459.00
25	119214A	Tuff-Timber 4'	9.0	64.00	225.0	1,600.00

Smart Play® (6-23 months)						
PHASE-1 Direct Bury Aluminum			UNIT		TOTAL	
QTY	NO.	DESCRIPTION	WEIGHT (lb)	PRICE (US \$)	WEIGHT (lb)	PRICE (2023)
Smart Play® Ages 6-23 Mths						
1	223856A	Nook DB			817.0	9,230.00
Custom						
1	CP025365	DIGIFUSE NOOK TALKREADPLAY ANGLED PANEL (5"X7"X28") Includes lag hardware			0.0	545.00
Freestanding Play Signs						
1	182503D	Welcome Sign (LSI Provided) Ages 6-23 months Direct Bury			24.0	0.00
Surfacing						
13	100626A	30" Galvanized Stake	4.0	17.00	52.0	221.00
12	119214A	Tuff-Timber 4'	9.0	64.00	108.0	768.00

SUMMARY				WEIGHT (lb)	PRICE (2023)
PlayShaper® and Smart Play® (2-5 years) PHASE-1				2,866.0	41,454.00
Smart Play® (6-23 months) PHASE-1				1,001.0	10,764.00
ALL PHASES					
PlayShaper®				137.0	5,945.00
Smart Play®				2,804.0	31,570.00
Freestanding Play				926.0	14,703.00
Total				3,867.0	52,218.00



Gerber Leisure Products, INC.

PO Box 42
Mount Horeb, WI 53572
Phone: 800-236-7758

QUOTE

Table with quote details: DATE: 1/27/2023, QUOTE Name: TRP Play Space at Fireman's Park, Valid Until: 2/27/2023

Prepared by: Meghan Barrett / meghan@gerberleisure.com

Customer information table: TRP Play Space at Fireman's Park, Attn: Gabe Haberkorn, City of Waterloo Parks and Recreation, parks@waterloowi.us

Main quote table with columns: DESCRIPTION, QTY, PRICE, AMOUNT. Includes items like New Landscape Structures play equipment, Professional installation, Certified playground wood fiber surfacing, and Concrete for Sidewalk/slab.

The equipment that I have proposed would comply with the current ADA guidelines in and of itself assuming that accessible resilient surfacing is supplied underneath the equipment including under and around the auxiliary ground level equipment, and an access pathway to the area is provided

Summary table: Subtotal \$74,433.00, Taxable \$0.00, Tax rate 0.000%, Tax due \$0.00, Other \$0.00, TOTAL Due \$74,433.00

TERMS AND CONDITIONS

- 1. A 50% deposit is required to place the order
2. Customer will be billed for equipment upon receipt of signed quote
3. Additional services will be billed upon completion of the project
4. Payment will be due within 30 days of invoice date
5. Please mail or email signed price quote to the address above

Customer Acceptance (sign below):

x _____

Print Name:

If you have any questions about this price quote, please contact: Meghan Barrett at 608-514-6323 / meghan@gerberleisure.com

Thank You For Your Business!

July 4 - Overall Breakdown

Utilities

Year	Revenue	Expense	Water	Electric	Total Expense	Profit/Loss	Notes
2016	\$ 33,552.00	\$ 24,800.00	\$ 223.00	\$ 539.00	\$ 25,562.00	\$ 7,990.00	
2017	\$ 23,842.00	\$ 21,085.00	\$ 223.00	\$ 519.00	\$ 21,827.00	\$ 2,015.00	
2018	\$ 21,047.00	\$ 19,904.00	\$ 309.00	\$ 602.00	\$ 20,815.00	\$ 232.00	
2019	\$ 22,002.00	\$ 20,053.00	\$ 309.00	\$ 568.00	\$ 20,930.00	\$ 1,072.00	Rain during day
2020							Covid Year - No Event
2021	\$ 24,440.00	\$ 20,074.00	\$ 449.00	\$ 574.00	\$ 21,097.00	\$ 3,343.00	
2022	\$ 12,437.00	\$ 17,829.00	\$ 499.00	\$ 1,891.00	\$ 20,219.00	\$ (7,782.00)	Rain (Canceled)
	\$ 12,437.00	\$ 7,829.00	\$ 499.00	\$ 1,891.00	\$ 10,219.00	\$ 2,218.00	W/O Fireworks
Totals	\$ 137,320.00	\$ 123,745.00	\$ 2,012.00	\$ 4,693.00	\$ 130,450.00	\$ 6,870.00	
Average	\$ 22,886.67	\$ 20,624.17	\$ 335.33	\$ 782.17	\$ 21,741.67	\$ 1,145.00	

Waterloo's Patriotic – 4th of July with Community, Unity & Spirit

FRIDAY

Softball Diamonds

5:00 pm – Midnight Softball Tournament

Compost Area

5:00 pm – 10:00 pm Horse Pull

SATURDAY

Softball Diamonds

9:00 am – Midnight Softball Tournament

Pavilion

8:00 am – 4:00 pm Vendor/Craft Fair

Pavilion

7:00 pm – Midnight Don Peachy

TUESDAY

Main Diamond

9:00 am – Teeners Baseball

11:00 am – American Legion Baseball

1:00 pm – Home Talent

4:00 pm – Bags Tournament

Band Stand

10:00 am – City Band

Noon – Kids Show: Wayne the Wizard

4:00 pm – The DeVilles (Scott Hartwig)

6:30 pm – Big Spoon

10:00 pm – Firework Show

Pavilion

11:00 am – Bingo Tournament (VFW)

10:00 pm – Euchre Tournament (VFW)

All Day – Food out of Kitchen (St. Pauls Church – Pies/Ice Cream & Sloppy Joes)

Octagon

All Day – Food (St. Johns: Roast Beef/French Fries)

Bingo Hall

9:00 am – Children's Games (KJM Library)

All Day – Food out of Kitchen (American Legion/Auxiliary Burgers, Brats & Walking Tacos)

Midway Area (Behind Bingo Hall & Roundhouse)

10:00 am – Game Vendors

*Dunk Tank: Waterloo Youth Girls Basketball

*Ring Toss: Waterloo Youth Softball

*Inflatables: Laura Miller – Cotton Candy, Sno Cones & Popcorn

BEER AREAS OPEN/CLOSE TIMES:

Friday

SOFTBALL TOURNAMENT – 5:00 PM TO MIDNIGHT (1)

HORSE PULL – 5:00 PM TO 10:00 PM (1)

Saturday

UPPER PAVILION – 8:00 AM TO 4:00 PM (1)

UPPER PAVILION – 6:00 PM TO MIDNIGHT (2)

Tuesday

UPPER PAVILION – 10:00 AM TO 5:00 PM (1)

LOWER PAVILION – 9:00 AM TO MIDNIGHT (2)

ROUNDHOUSE – 9:00 AM TO MIDNIGHT (2)

VENDORS – 10:00 AM TO 8:00 PM (0)

TICKET BOOTH – 9:00 AM TO MIDNIGHT (2)

Bartender Cost: 97.5 Hours (Bartenders/location) @ \$10.00/hour = \$975.00 (\$1049.59 TOTAL)

Donation Items

Fireworks: SPEILBAUER - \$8,100

Band: The Devilles - \$500

Band: Don Peachey - \$750

Band: Big Spoon - \$1,500

Band: The Boogie Men - \$3,000

Kids Show: \$400

Kids Dunk Tank: \$300

Bartenders: \$1,100

Horse Pull: \$1,800

Electrical & Misc: \$200

Lights/Trailer/Stage: \$350

Softball Tournament: \$1250

Hubred Septic: \$750

DEBS Wholesale: \$400

Alcohol Cost: \$4000

Pepsi: \$400

Total Deficit: \$24,800.00

Total Donations Received From Major Donations: \$8,329.00

Raffle Total Back: \$4,540.00

Cash Deposit: \$20,683.00

Total Revenue: \$33,552.00

Total: \$9,452.00

Waterloo's Come Back Home – 4th of July

FRIDAY – JUNE 30

Softball Diamonds

5:00 pm – Midnight Softball Tournament

SATURDAY – JULY 1

Softball Diamonds

9:00 am – Midnight Softball Tournament

Pavilion

8:00 am – 4:00 pm Vendor/Craft Fair

Pavilion

7:00 pm – Midnight Don Peachy

TUESDAY – JULY 4

Main Diamond

9:00 am – Teeners Baseball

11:00 am – American Legion Baseball

1:00 pm – Home Talent

Band Stand

10:00 am – City Band

Noon – Kids Show: Wayne the Wizard

4:00 pm – The DeVilles (Scott Hartwig)

7:30 pm – Big Spoon

9:30 pm – Firework Show

Pavilion

10:00 am – Bingo Tournament (VFW)

2:00 pm – Euchre Tournament (VFW)

All Day – Food out of Kitchen (Soular: Pizza/Appetizers)

Octagon

All Day – Food (St. Johns: Roast Beef/French Fries)

Bingo Hall

9:00 am – Children's Games (KJM Library)

All Day – Food out of Kitchen (American Legion/Auxiliary Burgers, Brats & Walking Tacos)

Reunion Hall

All Day – Food out of Kitchen (St. Paul's: Ice Cream/Pie)

Compost Area

1:00 pm – 6:00 pm Horse Pull

Midway Area (Behind Bingo Hall & Roundhouse)

9:00 am – Game Vendors

BEER AREAS OPEN/CLOSE TIMES:

Friday

SOFTBALL TOURNAMENT – 5:00 PM TO MIDNIGHT (2)

Saturday

SOFTBALL TOURNAMENT – 8:00 AM TO MIDNIGHT (2)

UPPER PAVILION – 8:00 AM TO 4:00 PM (1)

UPPER PAVILION – 6:00 PM TO MIDNIGHT (2)

Tuesday

UPPER PAVILION – 10:00 AM TO 5:00 PM (1)

LOWER PAVILION – 8:00 AM TO MIDNIGHT (2)

ROUNDHOUSE – 8:00 AM TO MIDNIGHT (2)

TICKET BOOTH – 8:00 AM TO MIDNIGHT (2)

Bartender Cost: 137 Hours (Bartenders/location) @ \$10.00/hour = \$1370.00 (\$1474.81 TOTAL)

Donation Items

Fireworks: SPEILBAUER - \$6,100

Band: The Devilles - \$500

Band: Don Peachey - \$750

Band: Big Spoon - \$1,400

Kids Show: \$250

Kids Dunk Tank: \$273

Bartenders: \$1,474.81

Horse Pull: \$1,800

Electrical & Misc: \$154.58

Lights/Trailer/Stage: \$350

Softball Tournament: \$1250

Country Plumber: \$285

DEBS Wholesale: \$627.30

Alcohol Cost: \$3837.33

Pepsi: 358.88

Total Deficit: \$21,085.68

Total Donations Received From Major Donations: \$3100

Total Donations Received From Donation Campaign: \$500

Raffle Total Back: \$4540

Cash Deposit: \$15,684.55

Total Revenue: \$23,824.55

Total: \$2738.87

Waterloo's 4th of July - 2018

TUESDAY- JULY 3

Roundhouse Area/Bandstand

8:00 pm – 11:30 Granny Shot

Main Diamond

7:00 pm – Home Talent - Umpires Set – Need Trophy Ordered

WEDNESDAY – JULY 4

Main Diamond

10:00 am – Teeners Baseball

Noon – American Legion Baseball

2:00 pm – Home Talent

Roundhouse Area/Band Stand

10:00 am – City Band

Noon – Kids Show:

5:00 pm – The DeVilles (Scott Hartwig)

9:30 pm – Firework Show

Pavilion

10:00 am – Euchre Tournament (Linda Wilke)

Noon – Bingo Tournament (VFW)

All Day – Food out of Kitchen (St. Johns: Roast Beef/French Fries) (St. Paul's: Ice Cream/Pie & BBQ)

Bingo Hall

All Day – Food out of Kitchen (American Legion/Auxiliary Burgers, Brats & Walking Tacos)

BEER AREAS OPEN/CLOSE TIMES:

Friday

SOFTBALL TOURNAMENT – 5:00 PM TO MIDNIGHT (2)

Saturday

SOFTBALL TOURNAMENT – 8:00 AM TO MIDNIGHT (2)

UPPER PAVILION – 8:00 AM TO 4:00 PM (1)

UPPER PAVILION – 6:00 PM TO MIDNIGHT (2)

Tuesday

UPPER PAVILION – 10:00 AM TO 5:00 PM (1)

LOWER PAVILION – 8:00 AM TO MIDNIGHT (2)

ROUNDHOUSE – 8:00 AM TO MIDNIGHT (2)

TICKET BOOTH – 8:00 AM TO MIDNIGHT (2)

Bartender Cost: 137 Hours (Bartenders/location) @ \$10.00/hour = \$1370.00 (\$1474.81 TOTAL)

Donation Items

Fireworks: SPEILBAUER - \$8,000

Band: The DeVilles - \$750

Band: Granny Shot - \$1,000

Kids Show & Entertainment: \$700

Kids Area Equipment: \$875
Bartenders: 1700.87
Softball Tournament: \$1250
Hubred Septic: \$500
DEBS Wholesale: \$322.78
Alcohol Cost: \$3753.50
Pepsi: \$1052.05
Total Deficit: \$19,904.2

Total Donations Received: \$11,212.00
Alcohol/Concession Sales: \$9,835.16
Total Revenue: \$21,047.16

Total: \$1,142.96

Contacts:

Granny Shot – Dan Titus (608) 358-1360 dan_titus@trekbikes.com
The DeVilles – Scott Hartwig
Jeff McMullen Magic – Jeff McMullen jbcmullen@aol.com
Bingo – Paul Mattson (920) 253-6709 mattsonpm@gmail.com
Euchre – Linda Wilke (920) 319-2827 lwilkeavonrep@yahoo.com
Home Talent Baseball – Dale Hensler
Teeners Baseball – Greg Peterson
American Legion – Kyle Nietzel
St. Pauls – Valerie Silha
St. John – Gary Duckert
American Legion – Bob Hauptli
Spielbauer Fireworks Co. – Patrick Spielbauer (920) 336-0446
Terry Lamack (Operator) (715) 701-1790

Waterloo's 4th of July - 2019

WEDNESDAY - JULY 3

Roundhouse Area/Bandstand

8:00 pm – 11:30 Granny Shot

Main Diamond

6:00 pm – Teener Baseball

WEDNESDAY - JULY 4

Main Diamond

10:00 am – Teeners Baseball

Noon – American Legion Baseball

2:00 pm – Home Talent

Roundhouse Area/Band Stand

10:00 am – City Band

Noon – Kids Show (Jeff McMullen)

5:00 pm – The DeVilles (Scott Hartwig)

9:30 pm – Firework Show

Pavilion

10:00 am – Euchre Tournament (Linda Wilke)

Noon – Bingo Tournament (VFW)

All Day – Food out of Kitchen (St. Johns: Roast Beef/French Fries) (St. Paul's: Ice Cream/Pie & BBQ)

Bingo Hall

All Day – Food out of Kitchen (American Legion/Auxiliary Burgers, Brats & Walking Tacos)

BEER AREAS OPEN/CLOSE TIMES:

Friday

SOFTBALL TOURNAMENT – 5:00 PM TO MIDNIGHT (2)

Saturday

SOFTBALL TOURNAMENT – 8:00 AM TO MIDNIGHT (2)

UPPER PAVILION – 8:00 AM TO 4:00 PM (1)

UPPER PAVILION – 6:00 PM TO MIDNIGHT (2)

Tuesday

UPPER PAVILION – 10:00 AM TO 5:00 PM (1)

LOWER PAVILION – 8:00 AM TO MIDNIGHT (2)

ROUNDHOUSE – 8:00 AM TO MIDNIGHT (2)

TICKET BOOTH – 8:00 AM TO MIDNIGHT (2)

Bartender Cost: 137 Hours (Bartenders/location) @ \$10.00/hour = \$1370.00 (\$1474.81 TOTAL)

Donation Items

Fireworks: SPEILBAUER - \$8,250

Band: The Devilles - \$750

Band: Granny Shot - \$1,250

Kids Show & Entertainment: \$700

Kids Area Equipment: \$1,000
Bartenders: \$1600
Electrical & Misc: \$250
Hubred Septic: \$750
DEBS Wholesale: \$353
Alcohol Cost: \$3900
Pepsi: \$1250
Total Deficit: \$20,053

Total Donations Received From Major Donations: \$6791
Raffle Total Back: \$4,500
Cash Deposit: \$10,733
Total Revenue: \$22,002

Total: 1,949

Contacts:

Granny Shot – Dan Titus (608) 358-1360 dan_titus@trekbikes.com
The DeVilles – Scott Hartwig
Jeff McMullen Magic – Jeff McMullen jbmcmullen@aol.com
Bingo – Paul Mattson (920) 253-6709 mattsonpm@gmail.com
Euchre – Linda Wilke (920) 319-2827 lwilkeavonrep@yahoo.com
Home Talent Baseball – Dale Hensler
Teeners Baseball – Greg Peterson
American Legion – Kyle Nietzel
St. Pauls – Valerie Silha
St. John – Gary Duckert
American Legion – Bob Hauptli
Spielbauer Fireworks Co. – Patrick Spielbauer (920) 336-0446
Terry Lamack (Operator) (715) 701-1790

Waterloo's 4th of July - 2021

WEDNESDAY - JULY 3

Roundhouse Area/Bandstand

8:00 pm – 11:30 Big Spoon

Bingo Hall

All Night – PrimalCue

WEDNESDAY - JULY 4

Main Diamond

9:00 am – Teener Baseball

11:00 am – Dairyland Collegiate League

2:00 pm – Home Talent Baseball

5:30 pm – Brew City Wrestling

Roundhouse Area/Band Stand

10:00 am – City Band

Noon – Kids Show (Jeff McMullen)

2:00 pm – The DeVilles (Scott Hartwig)

7:30 pm – Granny Shot

9:30 pm – Firework Show

Pavilion

Noon – Bingo (VFW)

All Day – Food out of Kitchen (St. Johns: Roast Beef/French Fries) (Holy Family: Ice Cream/Pie)

Bingo Hall

All Day – Food out of Kitchen (American Legion/Auxiliary Burgers, Brats & Walking Tacos)

Concession Area

All Day – Doug Miller Concession Truck

BEER AREAS OPEN/CLOSE TIMES:

Friday

ROUNDHOUSE – 6:00 PM TO MIDNIGHT (3)

Saturday

LOWER PAVILION – 8:00 AM TO 10:00 PM (3)

UPPER PAVILION – 10:00 AM TO 4:00 PM (1)

ROUNDHOUSE – 8:00 AM TO MIDNIGHT (3)

Bartender Cost: 130 Hours (Bartenders/location) @ \$10.00/hour = \$1300.00 (\$1399.45 TOTAL)

Donation Items

Fireworks: SPEILBAUER - \$7,500

Band: The DeVilles - \$750

Band: Granny Shot - \$2,500

Band: Big Spoon - \$2,000

Wrestling: Brew City - \$2,500 (Paid for by Friends of Firemen's Park)
Kids Show & Entertainment: \$625
Kids Area Equipment: \$0
Bartenders: \$1399.45
Electrical & Misc: &0
Softball Tournament: \$0
Hubred Septic: \$750
DEBS Wholesale:
Alcohol Cost: \$3800
Pepsi: \$1250
Total Deficit: \$20,074

Budget Funding: \$12,000
Total Donations Received From Donation Campaign: \$8850
Raffle Total Back: \$0
Cash Deposit: 15,590
Total Revenue: \$24,440.00

Total: \$4,366

Contacts:

Granny Shot – Jared Norton grannyshotband@gmail.com
Big Spoon – Daniel Faherty daniel.faherty@gmail.com
The DeVilles – Scott Hartwig
Jeff McMullen Magic – Jeff McMullen jbcmullen@aol.com
Bingo – Sherri Smith
Euchre – Linda Wilke (920) 319-2827 lwilkeavonrep@yahoo.com
Home Talent Baseball – Andrew Duckert
Teeners Baseball – Kevin Sampo
American Legion – Craig Setz
St. Pauls – Valerie Silha
Holy Family – Mindy Crave
St. John – Gary Duckert
American Legion – Bob Hauptli
Spielbauer Fireworks Co. – Patrick Spielbauer (920) 336-0446
Terry Lamack (Operator) (715) 701-1790

Waterloo's 4th of July - 2022

MONDAY – JULY 4

Main Diamond

8:00 am – Teener Baseball
10:00 am – American Legion Baseball
12:00 pm – Home Talent Baseball
3:00 pm – Dairyland Collegiate League Baseball

Roundhouse Area/Band Stand

10:00 am – City Band
Noon – Kids Show (Jeff McMullen)
2:00 pm – No Vacancy (Paul Johnson)
8:00 pm – 3Outta5
9:30 pm – Firework Show

Pavilion

Noon – Bingo (VFW)
All Day – Food out of Kitchen (St. Johns: Roast Beef/French Fries) (St. Pauls: Ice Cream/Pie)

Bingo Hall

All Day – Food out of Kitchen (Holy Family: Burgers/Brats/Hotdogs/Cheese Curds)

Concession Area

All Day – Doug Miller Concession Truck
All Day - PrimalCue

BEER AREAS OPEN/CLOSE TIMES:

Monday

LOWER PAVILION – 8:00 AM TO 10:00 PM (3)
UPPER PAVILION – 10:00 AM TO 4:00 PM (1)
ROUNDHOUSE – 8:00 AM TO MIDNIGHT (3)

Bartender Cost: 130 Hours (Bartenders/location) @ \$10.00/hour = \$1300.00 (\$1399.45 TOTAL)

Donation Items

Fireworks: SPEILBAUER - \$10,000 (Moved to W&K Day)
Band: No Vacancy - \$600
Band: 3Outta5 - \$3,000 (Voided)
Kids Show & Entertainment: \$625
Kids Area Equipment:
Bartenders: \$1399.45
Electrical & Misc: \$0
Hubred Septic: \$1,000
DEBS Wholesale: \$355
Alcohol Cost: \$2600
Pepsi: \$1250
Total Deficit: \$17,829

Budget Funding: \$12,000

Total Donations Received From Donation Campaign: \$6937

Raffle Total Back: \$0
Cash Deposit: \$5500
Total Revenue: **\$12,437**

Total: **-\$5392** (Misleading – Fireworks still paid for but moved to W&K Day)
*Without Fireworks - **\$4608**

Contacts:

3Outta5 – Jage Nichols
No Vacancy – Paul Johnson
Jeff McMullen Magic – Jeff McMullen jbmcmullen@aol.com
Bingo – Sherri Smith
Home Talent Baseball – Andrew Duckert
Teeners Baseball – Ross Reedy
American Legion – Ryan Radloff
St. Pauls – Valerie Silha
Holy Family – Mindy Crave
St. John – Gary Duckert
PrimalCue – Andrew Bakijian
Spielbauer Fireworks Co. – Patrick Spielbauer (920) 336-0446
Bruce (Operator) (920) 988-4000

City of Waterloo

Comprehensive Outdoor Recreation Plan



**5-YEAR
2023-2028
Waterloo, Wisconsin
Adopted: Month 2023**

Plan Contributors

City Officials

Jeni Quimby - Mayor

Austin Kuhl - Alderperson Ward 2

Jeanette Petts - Alderperson Ward 4-5

Charlie Kuhl - Alderperson at Large

Sara Cummings - Alderperson Ward 1

Tim Thomas - Alderperson Ward 3

Rich Weihert - Alderperson at Large

Ron Griffin - Alderperson at Large

Park Commission

Charles Crave - WRT Representative

Shawn Vieth - Citizen Representative
Representative

Rich Weihert - Council Representative

Al Kegler - Citizen Representative

Jim Setz - Waterloo School Board

Park Commission -- Ex Officio Members

Chad Yerges - City of Waterloo Public Works Director

Jessica Pickel - Friends of Waterloo Firemen's Park President

Otto Degler - Waterloo Youth Sports Organization President

Gabe Haberkorn - City of Waterloo Parks Coordinator (Park Commission Chair)

Waterloo School District

Brian Henning- District Administrator

Holly Viken - Elementary School Principal (PK-4)

Christine Ziemann - Intermediate/Middle School Principal (5-8)

Shawn Bartelt - High School Principal (9-12)

City Staff

Gabe Haberkorn - City of Waterloo Parks Coordinator

Chad Yerges - City of Waterloo Public Works Director

Jeanne Ritter - City of Waterloo Clerk

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EXECUTIVE SUMMARY

2023 – 2028 Goals and Objectives

- 1. FIREMEN'S PARK:** Utilizing space and venues to create personal interaction among community members, while making Fireman's Park the epicenter of all community gatherings. Fund and implement a Capital Improvement Plan to modernize the park while keeping the "nostalgia" that it holds in place.

- 2. WATERLOO REGIONAL TRAILHEAD:** Fund and implement a phased nature based outdoor recreation program operations/activities plan in partnership with local and regional project supporters.
 - 2017: Fundraise, Rentals and Educational Opportunities
 - 2018: Fundraise and set up facility, install interactive displays, organize initial programs, plantings & signage (phase 1).
 - 2019: Fundraise for recurring expenses, playground & install playground, plantings & signage, install interpretive kiosks, additional programming.
 - 2020: Complete outdoor amenities, continue programming, and fundraise for recurring expenses & special projects, building regional support.
 - 2021-2022: Continue facility fundraising & programming.

- 3. STAFFING:** Identify recurring sustainable funding to support a Parks Coordinator responsible for all parks; Park Cleaning and Seasonal personnel provided through tax levy dollars and park revenue dollars; a Naturalist Intern for outdoor recreational/educational activities focused at the Waterloo Regional Trailhead provided by fundraising efforts and park revenue dollars.

- 4. PARK MAINTENANCE:** Seek adequate funding for existing parkland maintenance.

- 5. NEW PUBLIC SPACES & BIKE ROUTES IN CONCERT WITH ECONOMIC DEVELOPMENT AND POPULATION GROWTH:** Develop park space and public space along the Maunasha River including 720 West Madison Street, 333 West Madison Street, Riverside Park, Power Plant Park, South Side Park, Morrison Field, Indian Hills and Youker Park and establish a Dog Park in Firemen's Park between the Maunasha River pedestrian bridge and the Wastewater Treatment Plant. Also prepare for bike and pedestrian routing opportunities resulting from Jefferson County grant applications for a Waterloo to Watertown bike route.

GOALS AND OBJECTIVES

Through a comprehensive public outreach campaign and active discussions with the City of Waterloo Parks Commission and city staff, a detailed list of goals and objectives were developed for the Comprehensive Outdoor Recreation Plan. Along with our main goal of bringing the community together within our park system, these goals and objectives are our main goals for the public.

- Provide and maintain active and passive recreational lands to meet current and future recreational needs
- Ensure that parklands are designed to meet the special needs of all residents
- Update the CORP plan to Wis. DNR standards
- Adequately fund parkland maintenance and future park facility development and create excitement and awareness for the Waterloo Parks
- Promote all Waterloo Parks in addition to Firemen's Park
- Use available resources to further enhance the quality of the City's park system
- Reduce general city maintenance of parklands and green space
- Develop an implementation strategy for parkland improvements and restructuring
- Bring a more graphic approach to the CORP to increase fundraising abilities
- Develop strong community support and increase user frequency
- Create more diverse uses and programs for the park system
- Develop and design pedestrian and bike trail system through the city connecting all parks
- Promote resident support and involvement in the development, improvement and maintenance of the City's parks and open spaces
- Provide residents with safe and reliable recreation equipment throughout the City park system
- Provide adequate management and staffing to oversee park and open space maintenance.

DEFINITIONS

County, state and federal agencies have quite varied and extensive recreation and resource protection responsibility. Although these recreation elements are used as a guide, community agencies are most often concerned with meeting local daily recreation needs that provide a variety of park settings which serve all age and user groups within the local community. The following selected definitions of types of parks are those considered most appropriate for the City of Waterloo.

Parkland Classifications

Parkland classification is determined by the Wisconsin Statewide Comprehensive Outdoor Recreation Plan (SCORP) standards and by the City of Waterloo. The following are the City of Waterloo's general guidelines for parkland classifications.

Mini Parks

Summary: A play lot or playground providing space for parental supervised recreation of toddlers and young children within a neighborhood, or as part of a larger neighborhood or community park and urban center, including retail shopping area.

Size: 0.5 to 2 acres

Amenities: Generally include sand play areas, play apparatus, play equipment and other special child-oriented features.

Neighborhood Park

Summary: A neighborhood park, by size, program, and location, provides space and recreation activities for the immediate neighborhood in which it is located. It is considered an extension of neighborhood residents' "out-of-yard" and outdoor use area.

Size: 1-25 acres

Amenities: Compatible with the neighborhood setting and park site constraints. Generally includes the following facilities, which are determined with public input as to use and activities:

- Parking (10 – 20 vehicles)
 - Restrooms
 - Tot lot/ Children's Play
 - Family/ Group Picnic Facility
 - Informal Picnic Area with Benches and Tables
 - Unstructured Turf Grass Play Area or Practice Field
 - Sports Facilities: Basketball, Volleyball, Softball/Baseball Field, Tennis Courts, Ice Skating, or
- Additional Features
- Efforts should be made to allow easy pedestrian access to the park

Community Park

Summary: A community park, by size, program, and location, provides space and recreation activities for a defined service area, the entire city, or significant geographic segment of the city's population.

Size: 5 – 150 acres

Amenities: Compatible with the neighborhood setting and park site constraints. Generally includes the following facilities, which are determined with public input as to use activities:

- Off-street Parking
- Restrooms
- Community Recreation Center
- Park Maintenance and Equipment Storage
- Tot lot/ Children's Play
- Family/ Group Picnic Shelters
- Informal Picnic Area with Benches and Tables
- Unstructured Turf Grass Play Area or Practice Field
- Sports Facilities May Include: Basketball, Volleyball, Softball/Baseball Field, Tennis Courts, Ice Skating, Jogging Trails, Concessions, Football or Additional Features.

Special Use Park

Summary: A special use park satisfies a demand for a particular sport, recreational activity, or special event. A special use park may also be a sports park combined with enterprise activities and administered as a community recreation resource.

Size: Determined by size available and program

Amenities: Special use parks require facility programming that is based on community needs and may include:

- Bandstand/ Amphitheater
- Memorial Features
- Water Play Park
- Festival/Swap Meet/Farmers Market
- League/Individual Sports Complex
- Fitness/Entertainment Center
- Skateboard/In-Line Hockey Park
- Recreation Programs and Classes
- Youth/Community Center

School Park

Summary: School park sites complement other community recreation or open lands. The important outcome in the joint-use relationship is that both the school district and park system benefit from shared use of facilities and land area.

Size: Varies, dependent on school. Waterloo Comprehensive Outdoor Recreation Plan 2014

Amenities: Typically used for neighborhood and community recreation services. The functions may include sports, recreation classes, passive recreation activities, and other recreation programs suitable for an elementary or secondary education school.

County Park/State Park

Summary: County and State parks consist of land that is specifically set aside for active and passive recreation uses, and have the ability to accommodate large gatherings, special events, or individual users. County and State parks offer a wide variety of compatible outdoor recreation activities. In addition, these parks may provide areas that do not primarily serve a recreational purpose such as protected natural areas, historic areas, and special use areas.

Size: Varies

Amenities: Recreation Trails, Hiking, Picnic Areas, Native American Burial Mounds

Nature/Conservation Area

Summary: Nature/conservation areas compliment the park system by providing active and passive recreation in natural environments.

Size: Determined by size of lands available

Amenities: Generally determined by terrain, topography and vegetation ecosystems, which may included

- Recreational trails (hiking, bicycling, mountain biking, cross-country ski, etc.)
- Picnic areas
- Wildlife observation
- Vegetation studies
- Fishing access

Specialized Recreation Areas

Golf courses, historic sites, and conservancy areas are examples of specialized recreation areas. Most of these have limited active recreation value, are undeveloped for recreation, or are not always available for use by the public. Such areas were not considered in the initial evaluation of recreation needs for Waterloo. However, recent encroachments along the Maunsha River and of the many scenic vistas around the community have increased the need to protect these valuable natural resources. In addition, other changes have occurred that illustrate the need for the protection, enhancement, and perpetuation of such elements that reflect the City's cultural, social, architectural and geological history.

Other Recreation Facilities

Waterloo is fortunate to have numerous non-park recreational facilities. The indoor swimming pool at Waterloo High School is available year round for recreational swimming. Tennis courts and a weight room are also available at the high school. The new bike trail/route allows safe travel across the city from east to west.

PLANNING PROCESS

When the CORP plan was first adopted, a three phased planning process was developed to complete the Comprehensive Outdoor Recreation Plan. The first phase focused on understanding the physical assets and constraints of the individual Park or green space areas. Site visits, gathering base map information and reviewing past planning documents greatly impacted the design and program for each area. The Waterloo Parks Commission desired a strong voice to come from the school district. An interactive workshop was held that allowed students to draw on base maps and create typical designs for what they desired in a park. Through an active series of meetings with the Waterloo Parks Commission, a public open house, a month-long community survey and numerous stakeholder interviews, a program was developed for each existing park and new park locations were identified to accommodate future growth of the city. Today, the City of Waterloo Park Coordinator, City of Waterloo Director of Public Works, and Waterloo Parks Commission update that plan.

Once the first phase of investigation and park programming was completed, design alternatives that incorporated the desired park program were developed for each park area. Design alternatives included concept plans, typical cross sections, and sketches to convey design intent. Accompanying the concept plans were estimates of probable cost, developed to aid in the decision-making process. Preliminary recommendations were presented to the Parks Commission to be reviewed and revised. From this, the preferred plans were further revised and presented at an open house for public comment.

For proper completion of the Comprehensive Outdoor Recreation Plan update, direction came from the Parks Commission presentation and the Public Survey. Revisions to individual green space and park area plans and revisions to the estimates of probable cost were completed and incorporated into the final CORP. Research was completed to identify potential funding sources for park improvements. The existing CORP text was revised and updated to reflect these new recommendations. The final Comprehensive Outdoor Recreation Plan was organized to be a more graphic document to provide a valuable planning tool for the future development of Waterloo's Park system.

SUMMARY OF PAST CORP PLAN

The first plan completed by the Department of Natural Resources in 1972, inventoried the supply of recreation areas and evaluated their adequacy. Recommendations for action to eliminate those deficiencies were outlined. The 1972 plan was subsequently updated in 1979, 1988, 1996, 2001, 2008, and 2017. Whereas many of these recommendations have since been implemented, the City of Waterloo realizes that several changes have occurred affecting the recreation needs within the community. The Parks Commission, Community Survey and the newly created position of Parks Coordinator are incorporated into the new plan.

This report is not only an update of the first seven plans, but also includes some considerations not previously discussed. The plan begins with definitions of types of recreation areas and proceeds to an inventory of Waterloo's current supply of recreation areas and standards for evaluating their adequacy. Comparison of existing park acreage, facilities, and locations with those needed in the community is the basis for identifying deficiencies, which should be corrected. The concluding section consists of recommendations for action to eliminate present deficiencies, it is hoped that this coverage and organization of the plan content will provide a clear framework for community efforts to meet daily outdoor recreation requirements, protect resources and provide a more desirable community environment.

DESCRIPTION OF THE PLANNING REGION

Historic / Social

Waterloo has an interesting heritage and unlike many communities has been able to maintain many of the nineteenth and early twentieth century residential and commercial buildings. These buildings are relatively unaltered and the overall quality of a rural village is well preserved. To date, the City has undertaken only minor historic preservation efforts. The Wisconsin State Historical Society has established a downtown historical district and a copy of the National Register report can be obtained at Waterloo's City. Secondly, due to the hard work of many Waterloo citizens, Waterloo's Carousel has too been inducted into the Wisconsin State Historical Society. Fortunately, a local historical society has been formed and has purchased the old St. Joseph's Church, which has been converted into a museum to display local history. Another effort underway is the continued indexing system designed to trace the history of the community.

Population Projections

From 1972 to 1980, Waterloo experienced a slow but steady increase in residents. Since 1980, the City grew to 2,712 in 1990 and a 3,259 population in 2000. As of 2017 the City of Waterloo population is 3,371 residents. Based on current economic trends, it is projected that the population of Waterloo will reach 3,835 by the year 2015. This projection is based on the continued implementation of current zoning and subdivision regulations dictating residential densities.

Population Projections 2022-2028

Year: 2022 - 3,540 / 2028 - 3,636

OUTDOOR RECREATION/NATURAL RESOURCES INVENTORY

The following are descriptions of natural resource areas available to residents of Waterloo for recreational purposes.

Garman Nature Preserve

The Dr. J.S. Garman Nature Preserve is a unique place that provides public access to a 40 acre wooded tract within the City of Waterloo. The Garman Nature Preserve's woodlands, extend west and south of the property for a total wooded area of 54.2 acres. The preserve is located on one of the highest hills in northwestern Jefferson County, at over 980 feet in elevation. The northwest hillside is particularly steep with slopes of over 35 percent for short distances.

The Preserve has two unique features making it a special landscape, not only for the City of Waterloo, but also for Jefferson County. The first feature has more than twenty Indian burial mounds, located along the eastern ridgeline of the drumlin within the Preserve. Indian burial mounds are protected by the Wisconsin Burial Sites Law. These mounds are a sacred site for Native Americans and may still contain burials. Jefferson County intends to work with the Ho-Chunk Nation to stabilize and preserve the mounds and to create educational opportunities on Native American culture and the Indian burial mounds. The second feature is the yellow giant hyssop (*AgastacheNepetoides*), a plant species on the Wisconsin State Threatened list.

Jefferson County is required by law to protect the yellow giant hyssop and cannot destroy plants through construction or activities in the Preserve. The yellow giant hyssop is a savanna indicator species, meaning it is usually found in areas that once supported a savanna ecosystem. Remnant savanna communities are extremely rare today. Many parts of Jefferson County were covered with savanna or oak openings prior to the mid-1800s.

Mauneshia River

The Mauneshia River is a 33.5 mile-long tributary of the Crawfish River in south-central Wisconsin. The Mauneshia winds through The City of Waterloo, creating many opportunities for urban and natural water recreation within the city limits.

Glacial Heritage Area

The Glacial Heritage Area is a coordinated series of parks, preserves, wildlife, natural areas, and other conservation lands within Jefferson County. These lands are linked together to nearby cities and villages through various types of trail networks. These networks, also called “string and pearls”, will provide readily accessible opportunities for residents and visitors to positively utilize the environment through activities such as; hiking, wildlife observation, fishing, paddling, hunting, camping, cross country skiing, riding horses, and participation in other nature-based activities.

Waterloo DNR Wildlife Area/Holzhueter State Park

The wildlife area is approximately one mile east of the City of Waterloo in northwestern Jefferson County and southwestern Dodge County. Encompassing approximately 4,000 acres, the Waterloo DNR Wildlife Area and Holzhueter State Park offer a diverse range of vegetative habitat types. These habitat types include open water marsh, sedge meadow, fens (including a state natural area), lowland and upland hardwoods, some native prairie and extensive Shrub Carr ecosystem.

OUTDOOR RECREATION FACILITY INVENTORY

Below is an inventory of all the outdoor recreation facilities available to the residents of Waterloo.

City Parks and School Facilities

Firemen's Park - 500 Park Avenue

Classification: Community Park

Size: 60 acres

Parking: Off-street

Amenities: Central stadium style adult and youth baseball field, youth baseball and softball fields, connections to Maunasha River, bike path, disc golf, playground, private pavilions, storage buildings, restroom buildings, concession buildings, basketball courts, natural playgrounds, Historic Carousel, natural parking, oak lawns, yard waste refuse storage, water fountains and walking trails.

Waterloo Regional Trailhead - 760 McKay Way

Classification: Neighborhood Park

Size: 2.5 acres

Parking: Off-street

Amenities: Twenty seven car parking lot and two Handicap parking stalls, providing connections to the Garman Nature Preserve. Warming Room, Wi-Fi, men's and women's bathrooms, covered deck.

Upgrades: Playground Area

Morrison Field - 127 Minnetonka Way

Classification: Neighborhood Park

Size: 4.1 acres

Parking: On-street/off-street

Amenities: Soccer fields with goals, on-street parking and small parking lot, memorial sign, lawn seating, porta-potty and open lawn park space.

Upgrades: Football goal posts added, paved parking lot, concession stand, bathrooms, shelter, playground and

bike/walking trail connecting Hwy 19 to Morrison field up to Minnetonka Way and the Indian Hills Nature Area.

Veteran's Memorial Park - 113 E. Madison Street

Classification: Special Use Park

Size: 0.25 acre

Parking: On-street

Amenities: Central downtown gathering space with covered performance stage, refurbished Maunasha Business Center, war memorial, limestone clad seat wall, water fountain and ornamental plantings.

Youker Park - 291 Mills Street

Classification: Nature/Conservation Area

Size: 5 acres

Parking: On-street/off-street

Amenities: Memorial stones, eight car parking lot, bike path, Maunasha River access, Mill Pond native planting

restoration, and mown native trails.

Upgrades: Disc Golf and Dog Park

DeYoung Farms – 500 McKay Way

Classification: Nature/Conservation Area

Size: 5 acres

Parking: On-street/off-street

Amenities: Memorial stones, bike & walking path, native planting restoration, and mown native trails.

Riverside Park – 203 E. Madison Street

Classification: Neighborhood Park

Size: 1 acre

Parking: Off-street

Amenities: Seven car and connections to downtown Waterloo and Youker Park, river walk and picnic area.

Fox Park – 720 W. Madison Street

Classification: Neighborhood Park

Size: 2 acres

Parking: Off-street

Amenities: Twenty car parking lot with two Handicap parking stalls, river walk, sand volleyball court, kayak launch, playground area, restrooms with changing rooms, basketball court/ice skate area, splash pad and sheltered picnic area.

St. John Lutheran School – 413 E. Madison Street

Classification: School Park

Size: 2 acres

Parking: Off-street

Amenities: Asphalt surface games, play structures, backstops and large mowed recreation field.

Holy Family School & Parish – 205 Milwaukee Avenue

Classification: School Park

Size: 2 acres

Parking: Off-street

Amenities: Asphalt surface games, play structures, backstops and large mowed recreation field.

Waterloo Public School – 865 N. Monroe Street

Classification: School Park

Size: 10 acres

Parking: Off-street

Amenities: Structured football stadium with track, lighted tennis courts, baseball field, exercise/fitness course, open lawn practice fields and large play structures.

Future City Parks

Indian Hills Nature Area – 127 Minnetonka Way

Classification: Nature/Conservation Area

Size: 11.1 acres

Parking: On-street

Amenities: Slightly restored native wooded area with limited mulch walking paths

South Side Park – 905 Julia Way

Classification: Neighborhood Park

Size: 2.5 acres

Parking: Off-street

Amenities: Twenty car and two Handicap parking, picnic shelter, bathrooms, baseball/softball field, basketball court, walking and biking trail, playground and Skate Park.

Waterloo Area Parks and Recreational Areas

Garman Nature Preserve

Classification: County Park

Size: 80 acres

Parking: Off-street

Amenities: Wooded area with invasive species, groomed mulch walking paths, entry sign, interpretive signage, Indian mounds and eight space paved parking lot, restrooms and covered picnic area with tables.

Holzhueter Farm Conservation Park

Classification: State Park

Size: 175 acres

Parking: Off-street

Amenities: Wooded area with invasive species, groomed mulch walking paths, entry sign, interpretive signage, and bike paths.

Waterloo Wildlife Area

Classification: County Park

Size: 4000 acres

Parking: Off-street

Amenities: Diverse range of habitat types. These habitat types include open water marsh, sedge meadow, fens (including Holzhueter State Park) lowland and upland hardwoods, some native prairie and extensive Shrub Carr.

ACCESSIBILITY FOR PERSONS WITH DISABILITIES

The City of Waterloo's recreation facilities have limited accessibility for the handicapped, although some improvements have been made at Firemen's Park. Planned improvements to city facilities need to include accessibility criteria to meet the needs of residents, as well as the American's with Disabilities Act (ADA) requirements.

OUTDOOR RECREATION NEEDS STANDARDS

The National Recreation and Park Association (NRPA) have outlined standards for evaluating a community's park system by comparing the developed open space of park and recreation areas to the community's population. The NRPA suggests that as a minimum, a park system be composed of an overall or "core" system of 6.25 to 10 acres per 1,000 populations. The park system is further defined by park classifications.

Mini Park $\frac{1}{4}$ - $\frac{1}{2}$ acre / 1,000 population

Neighborhood Parks 1 - 2 acres / 1,000 population

Community Parks 5 - 8 acres / 1,000 population

Core Park System 6.25 - 10 acres / 1,000 population

The standards outlined by the NRPA are intended to be used as a planning guide. Each community has different and unique parklands and opportunities. In Waterloo, the "core" parkland system exceeds 10 acres/1,000 populations, primarily due to Fireman's Park 60 acres size. However, one large park does not satisfy all of a community's parkland needs. A well-balanced park system incorporates a variety of park types and sizes to serve the community.

RECOMMENDATIONS FOR OUTDOOR RECREATION PROVISIONS

Park and outdoor recreation facilities serve more purposes than to solely provide a physical aspect that fills up the park and open spaces. Creating awareness, developing programs and activities, coordination between user groups and city staff, budgeting and procuring funding and everyday upkeep of the park and open spaces are crucial behind the scene activities needed to ensure long term use and sustainability of a communities open spaces for future generations. The following are recommended additions for the current park programming and facilities operations.

- Increase community and user group involvement
- Work with local animal groups and veterinarian clinics to preserve and upgrade dog park on the south side of Fireman's Park/Youker Park
- Collaborate with McKay Nursery to investigate the expansion of the existing pedestrian path system through the nursery grounds
- Invite and encourage local Scout Groups to participate in park activities and operations and identify potential Eagle Scout projects to improve the park and outdoor spaces of Waterloo
- Develop and organize an annual Maunasha River clean up
- Create a Parks and Recreation Department that consolidates the operations, oversight and programming of all Waterloo parks and its citizens
- Increase teamwork and collaboration among Waterloo committees and agencies (Parks Commission, Friends of Waterloo Firemen's Park, Public Works, WYSO, etc.)
- Continue to find revenue for annual allocation for park and open space improvements in the Waterloo Capital Improvement Budget in Fund 225
- Create a parkland policy for all new developments
- Increase public awareness of the park system and programs through Identity/Way Finding Program
- Continue the pursuit of the Remnant Lands Projects which would reduce maintenance of smaller city owned out lots by transferring ownership to adjacent property owners or programming green space for active use or plantings of native species

ACTION PROGRAM

Some improvements, as recommended in past Recreation Plans, have been implemented, particularly those related to Firemen's Park and the Waterloo Regional Trailhead. Others are still being considered as future community action. A strategic action plan with desired implementation items, timeline and budget should be developed to prioritize program facilities & improvements. Below is a discussion of recommendations made for existing, planned and proposed recreation sites in Waterloo.

Existing Recreation Sites:

Firemen's Park

- Develop master plan and strategic improvement plan
- Develop programs and events to bring the community together and facilitate community engagement

Waterloo Regional Trailhead

- Design and locate appropriate signage for the Trailhead and Park
- Fundraising for park improvements
- Educational opportunities

Morrison Field

- Morrison Way street and parking improvements
- Bleacher and spectator improvements
- Field improvements
- Restrooms at Morrison Way
- North side pavilion, parking and play structure
- Pedestrian path through park

Veteran's Memorial Park

- Improvements to Maunsha Business Center
- Connection to city parking lot
- Improvements to existing memorial and stage

Youker Park

- Mowing of interpretive path
- Improve and expand street parking
- Design and implement interpretive nodes
- Design and build bridge connection to City Hall

DeYoung Farms

- Clearing and grubbing of invasive plants
- Connecting paths to internal mulch path
- Path grading and re-mulching improvements
- Design and implement interpretive nodes Design and implement park entrance signs

Fox Park

- River improvements through grants
- Future use will be a park to include shelter, bathroom facility, kayak launch and splash pad
- Signage welcoming visitors to Waterloo with kiosk

Riverside Park

- River improvements through grants
- Future use will be a park to include picnic area, river walk connecting downtown Waterloo and Youker Park/Firemen's Park
- Signage welcoming visitors to Waterloo with kiosk describing historic Waterloo

EXPANSION OF PARKS PROGRAM

The neighboring needs analysis suggests that Waterloo should both improve existing park and playgrounds and expand park facilities. Recommendations for neighborhoods that require the greatest amount of additional land for outdoor recreation are as follows:

Future Recreation Sites:

Indian Hills Nature Area

- Clearing and grubbing of invasive plants
- Connecting paths to internal mulch path
- Path grading and re-mulching improvements
- Design and implement interpretive nodes
- Design and implement park entrance signs

South Side Park

- Parking area connecting to Julia Way
- Future use will be a park to include shelter, bathroom facility, basketball court, playground & baseball field
- Walking path connecting to Waterloo Regional Trailhead

Signage

Signage of the park and recreation sites is one portion of the park program that needs attention. To increase local awareness, all parks should be signed. Names of proposed parks should be descriptive of the natural environment of the specific site designated. Signs should be constructed of a rustic material and should be uniform in design throughout the City of Waterloo. Directional signs from major highways would also be helpful those visiting the City of Waterloo.

OPERATIONS AND MAINTENANCE

Provisions for sufficient land areas and park facilities are important to a community. Even more important, however, is the need to maintain existing areas and park equipment. Waterloo's parks department should establish a regular schedule of park surveillance and inspection. The following items to be considered are:

1. Trash removal
2. Litter
3. Broken play apparatus
4. Mowing and trimming
5. Hazards
6. Maunasha River bank and bottom cleanup
7. Vandalism prevention

FUNDING PROGRAMS

Possible sources of funding available include, but are not limited to, Wisconsin State Agencies such as the Department of Natural Resources (DNR), Wisconsin Economic Development Corporation (WEDC), Department of Transportation (DOT), Wisconsin Housing and Economic Development Authority (WHEDA), Wisconsin Conservation Corp. (WCC), and State Historical Society.

Financing tools are also available at the city level that may be implemented, such as:

- Special tax district, tax incremental financing, special assessments, or special charges and fees.

SUMMARY

The City of Waterloo recognizes that recreation is essential to the general welfare and happiness of its citizens. The scope of Waterloo's present recreation program indicates that the city has accepted the responsibility to provide for its citizens recreational needs.

The proposed program is ambitious and will require considerable expenditures. However, many improvements and modifications are within the community's financial limitations. Community leaders must establish priorities and for agreed-upon goals. When the community desires major site improvements, it is suggested that it work closely with the Department of Natural Resources Recreation Grant Programs to secure financial assistance.

The City should update its outdoor recreation plan to accommodate the ever changing community needs and desires. Continuous planning and plan revisions every five years will guarantee Waterloo's ability to meet the outdoor recreation needs of its citizens and help to improve the aesthetic value and program standards for the already attractive community.

City of Waterloo Recreation Area Inventory/Analysis 1/30/2023

PARK AMENITIES

WATERLOO AREA RECREATION OPTIONS

	Banquet Facility / Tavern	Indoor Shelter	Outdoor Shelter	Restroom Facility	Playground Area	Picnic Area	Baseball Field	Softball Field	Open Green Space	Tennis Court	Basketball Court	Volleyball Court	Football / Soccer Field	Hiking / Walking Trails	Biking Trail	Kayak/Canoe Area	Camping / RV Area	Geocaching	Sledging Hill	Disc Golf	Fishing	Hunting	Running Track	Pool / Splash Pad	Ice Skating	Skate Park	Dog Park	Scenic View	Disability Accessible	Comments	
WATERLOO RECREATION AREAS																															
Firemen's Park	X	X	X	X	X	X	X	X		X	X	X	X	X	X	X	X	X	X	X							X	X			
Waterloo Regional Trailhead		X	X	X	X	X		X						X	X		X								X			X	X		
Morrison Field			X	X	X	X		X				X	X	X												X		X			
Veteran's Memorial Park			X			X											X											X			
Youker Park								X					X	X	X						X							X			
Fox Park			X	X	X	X					X		X	X	X		X				X			X	X			X	X		
Riverside Park			X			X							X	X	X		X				X							X	X		
St. John Lutheran School					X	X	X	X		X																					
Holy Family School & Parish					X	X		X		X								X													
Waterloo Public School					X	X	X	X	X	X	X	X	X					X				X					X				
UNDEVELOPED RECREATION AREAS																															
DeYoung Farms			X			X		X					X	X			X											X			
South Side Park			X	X	X	X		X		X			X	X			X												X		
Indian Hills Nature Area						X		X					X	X			X											X			
Public Power Park			X	X	X	X							X	X	X		X				X							X	X		
AREA RECREATION AREAS																															
Garman Preserve				X		X							X															X			
Holzhueter State Park						X		X					X	X														X			
Waterloo Wildlife Area						X		X					X		X						X	X						X			

Waterloo, Wisconsin City Parks



****Park Icons in Yellow are future planned amenities and not yet built or established****

Firemen's Park
500 Park Avenue

2 Miles

Waterloo Trailhead
760 McKay Way

1 Mile

Morrison Field
127 Minnetonka Way

Veterans Memorial Park
113 E. Madison Street

Youker Park
291 Mills Street

.5 Miles

DeYoung Farms
500 McKay Way

2.5 Miles

Fox Park
720 W. Madison Street

Riverside Park
203 E. Madison Street

St. John Lutheran School
413 E. Madison Street

Holy Family School & Parish
205 Milwaukee Street

Waterloo Public Schools
865 N. Monroe Street

****School districts are listed for information only and may not be open to the public****

Future City of Waterloo Parks

South Side Park
905 Julia Way

.5 Miles

Indian Hills Nature Area
127 Minnetonka Way

2 Miles

State/County Parks and Wildlife Area

Garman Nature Preserve
701 Fox Lane

2 Miles

Holzhueter State Park
W7664 Island Road

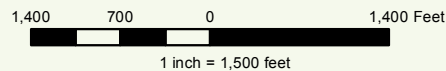
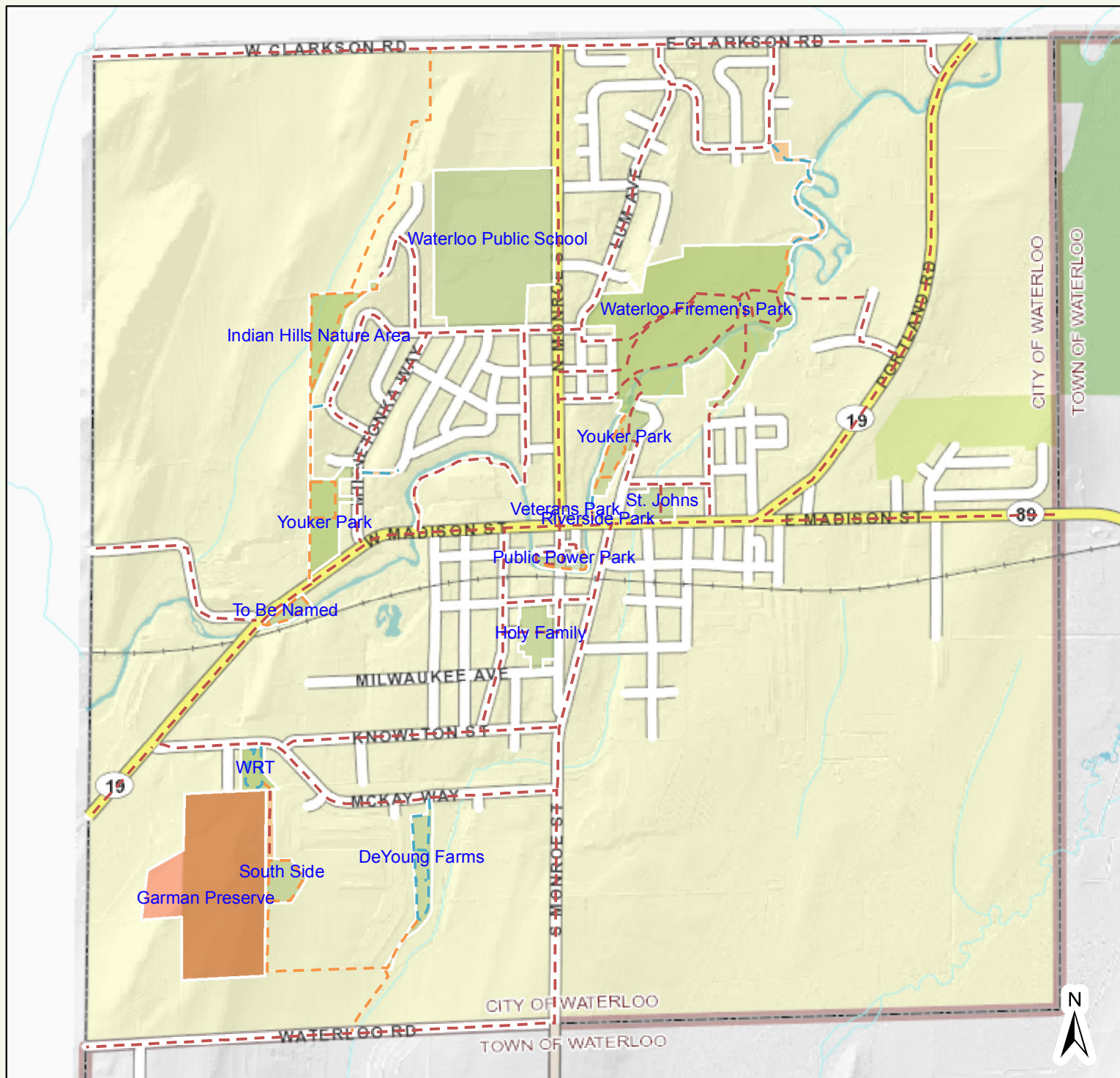
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Waterloo Wildlife Area
W8288 Blue Joint Road

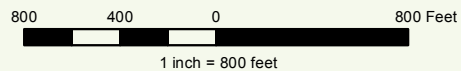
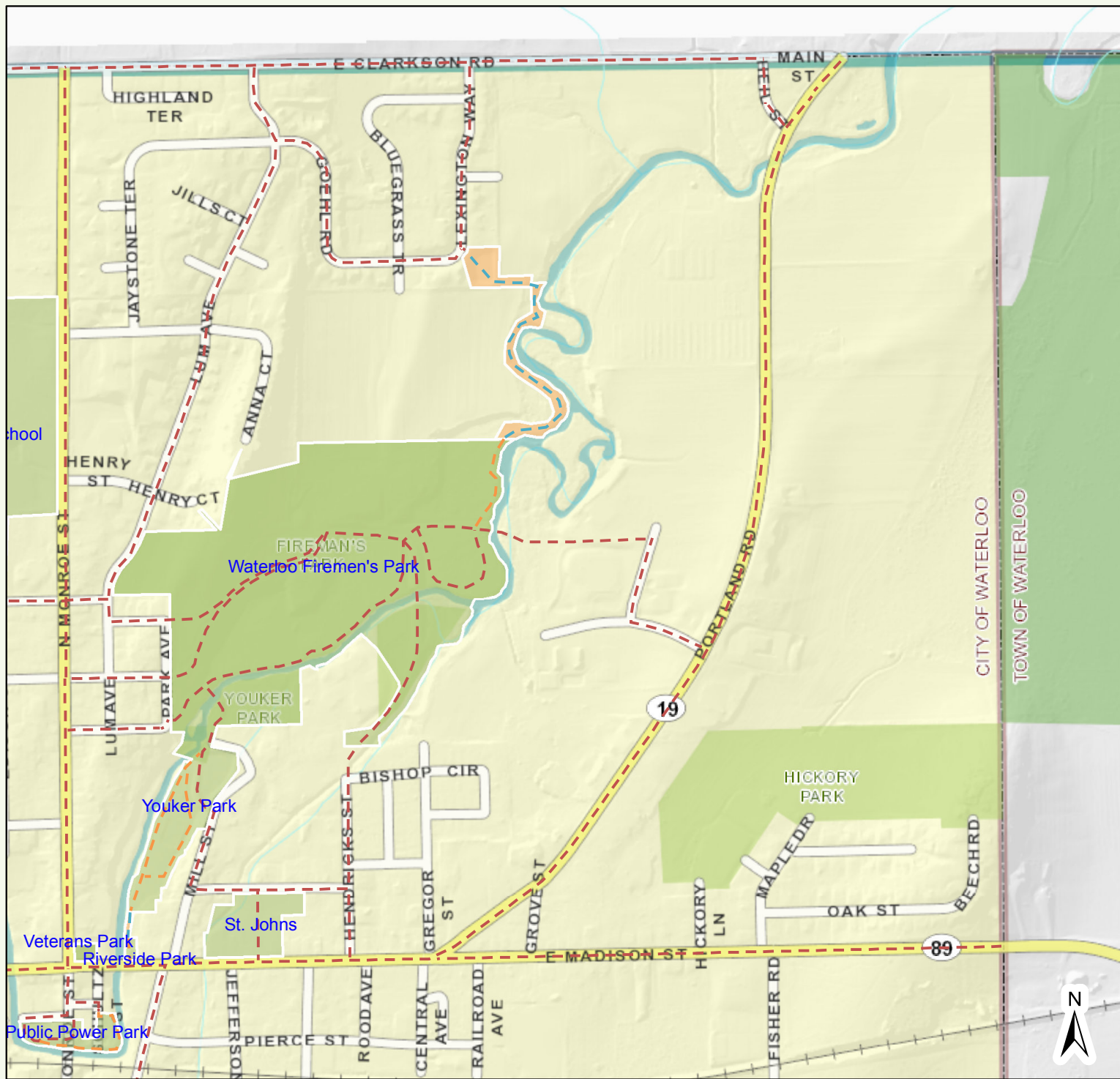
10 Miles

- Restrooms
- Playground
- Picnic Area
- Picnic Shelter
- Banquet Facility
- Carousal
- Dog Park
- Pool/Splashpad
- Camping
- RV Parking
- Kayak/Canoe
- Hiking/Walking
- Fishing
- Geocache
- Hunting
- Biking
- Baseball/Softball Fields
- Basketball Court
- Volleyball Court
- Soccer Field
- Tennis/Pickelball
- Disc Golf
- Skate Park
- Sledding
- Cross Country Ski
- Ice Skating
- School
- Handicap accessible
- Scenic View

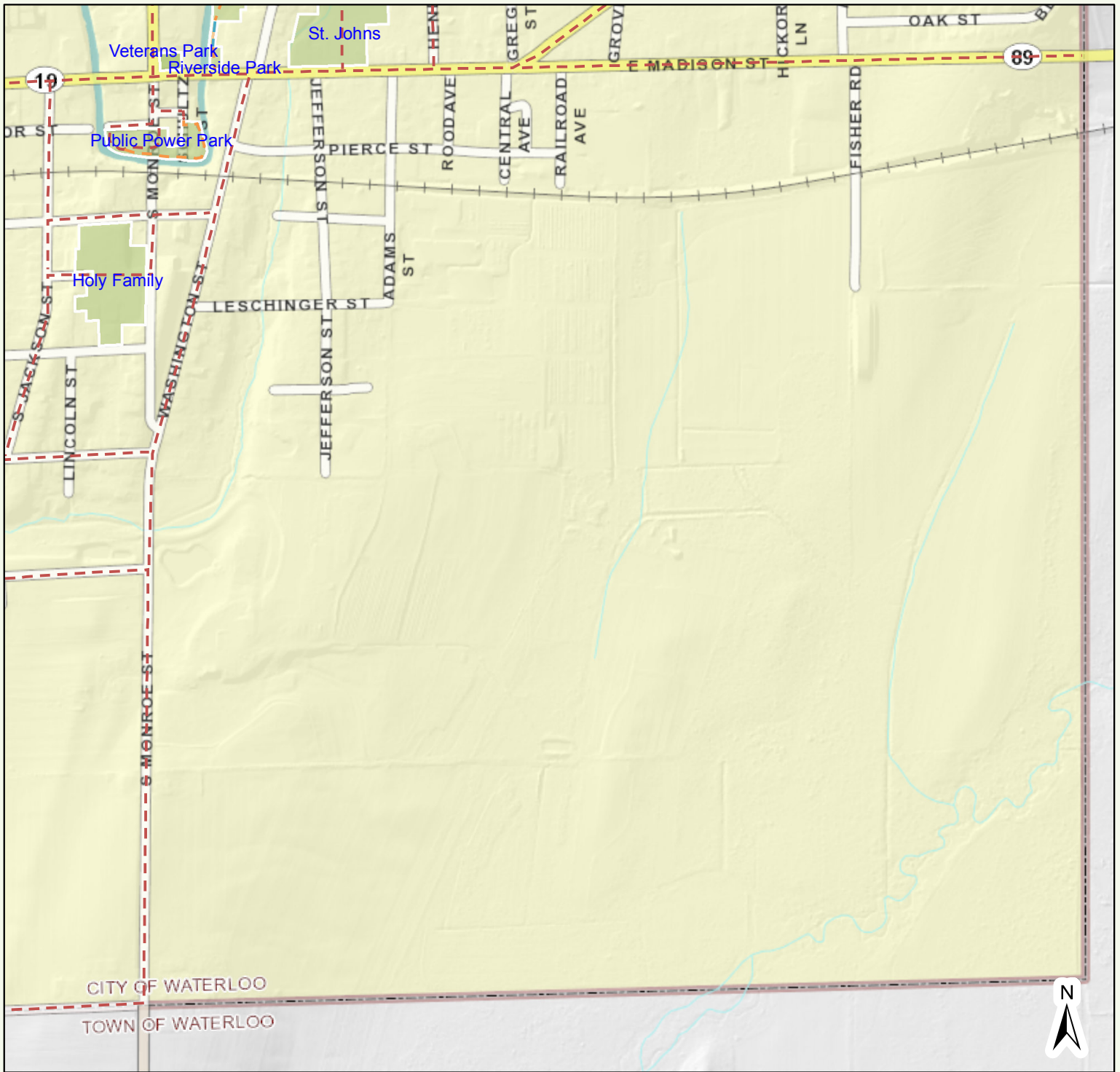
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1 inch = 800 feet



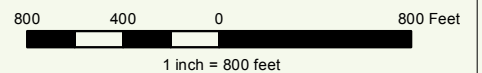
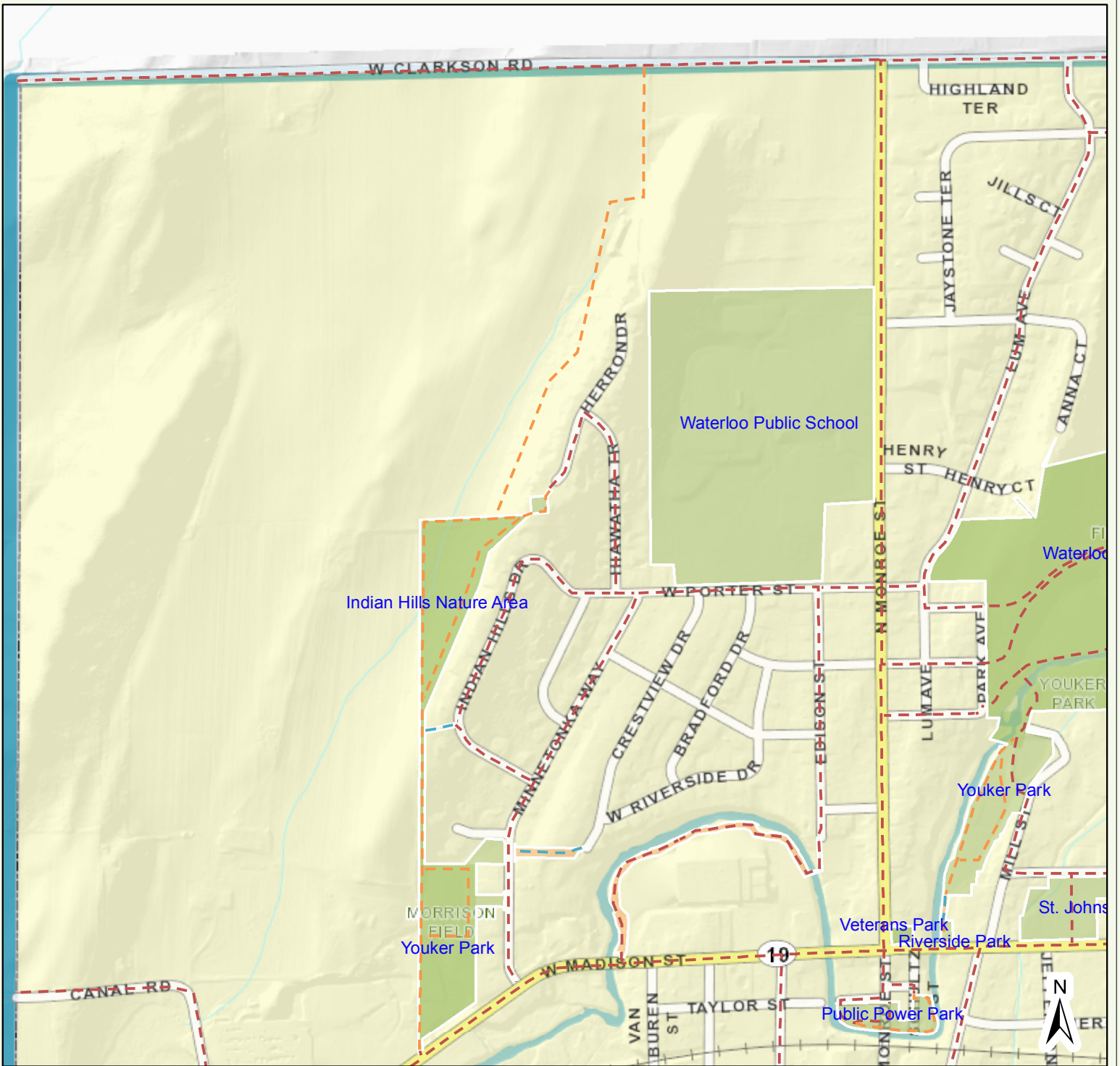
Jefferson County Geographic Information System

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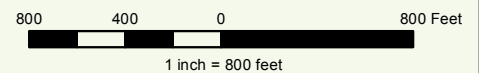
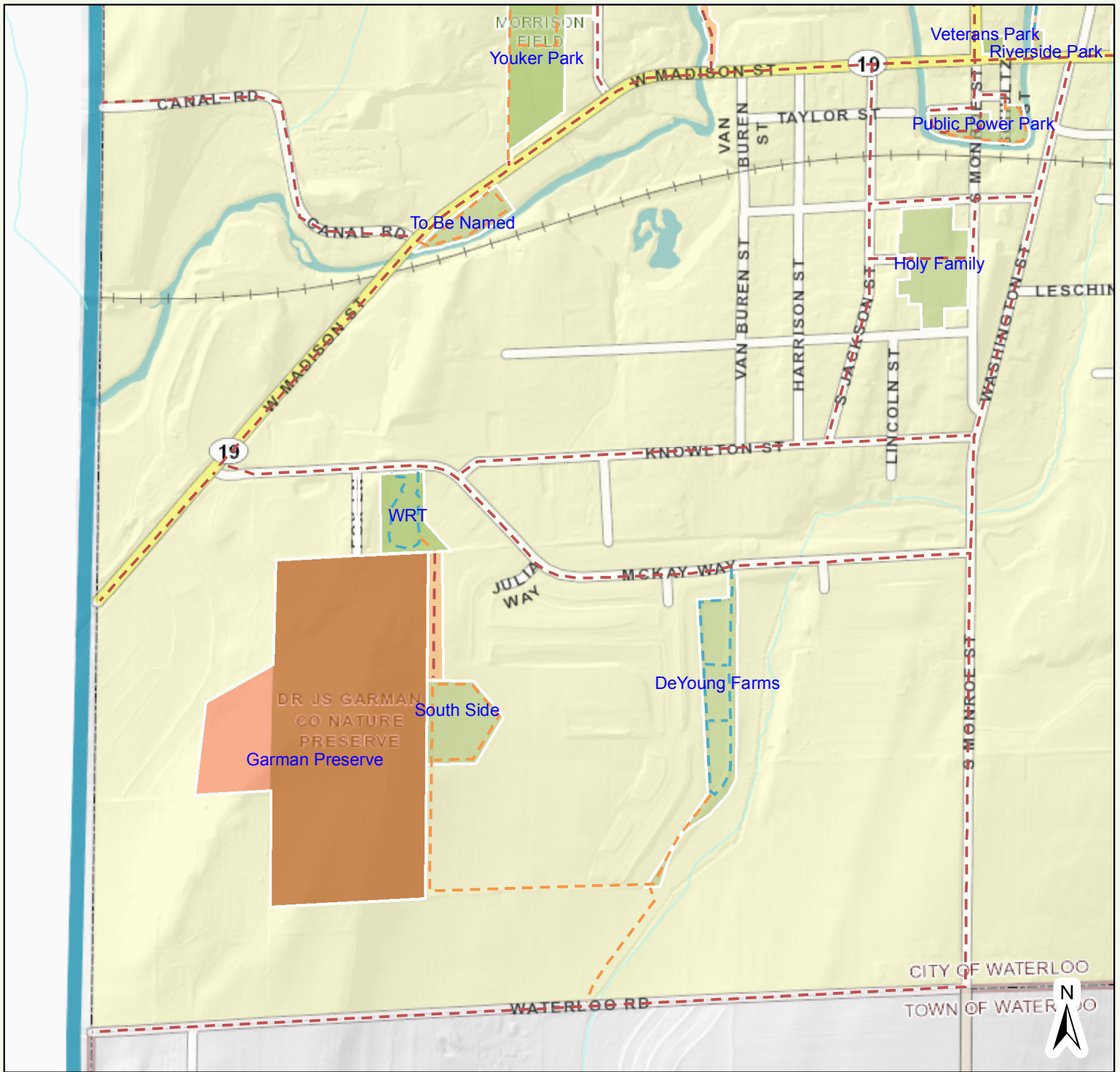
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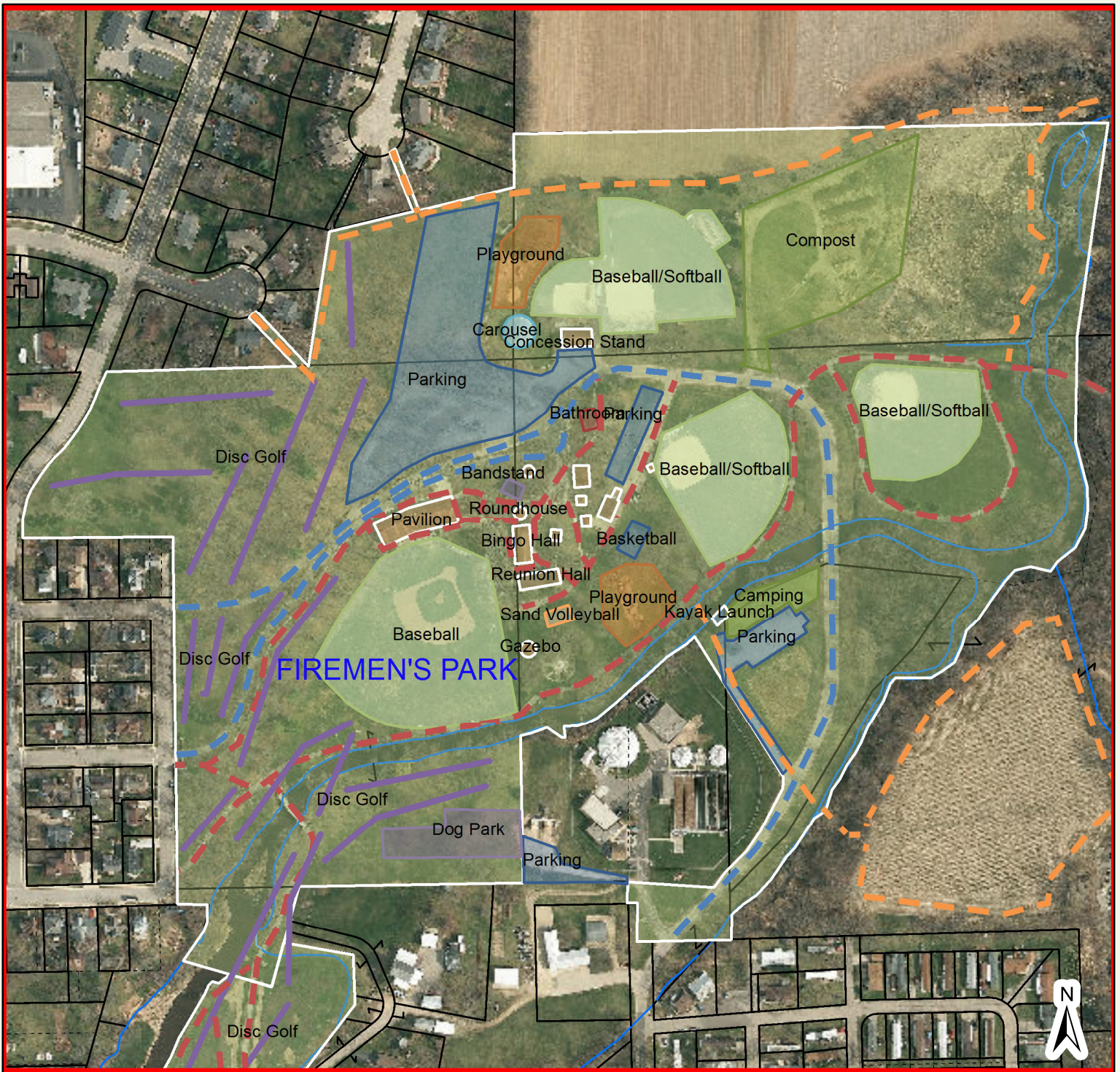
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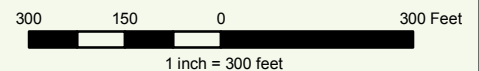
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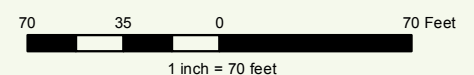
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| Property Boundary | Surface Water | Green: Band_2 |
| Old Lot/Meander Lines | Map Hooks | Blue: Band_3 |
| Rail Right of Ways | Tax Parcels | |
| Road Right of Ways | Streams and Ditches | |



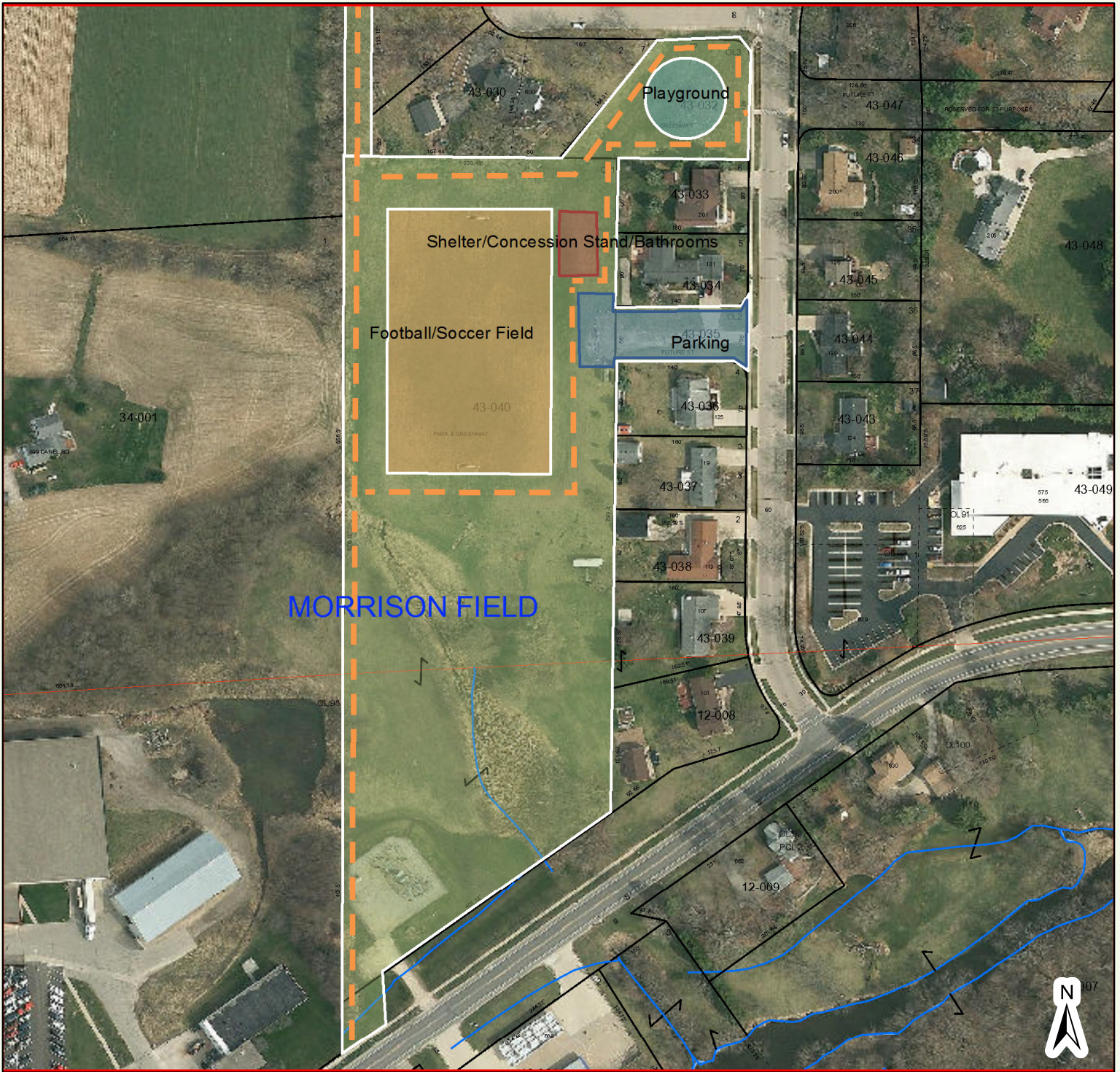
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











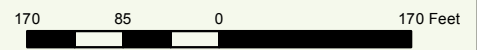
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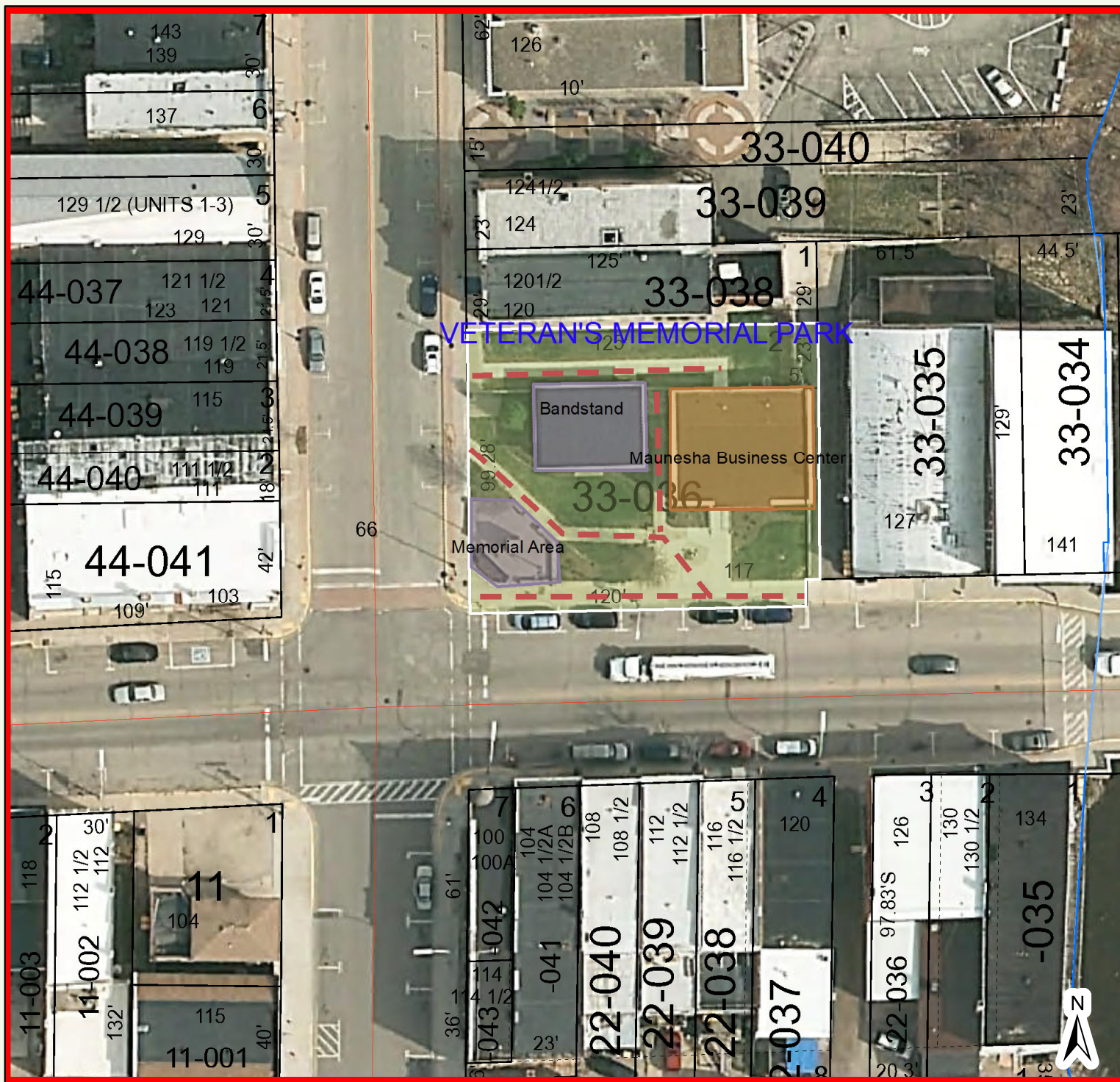
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












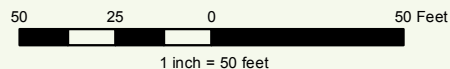
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











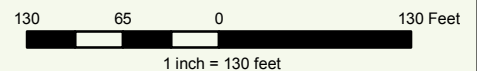
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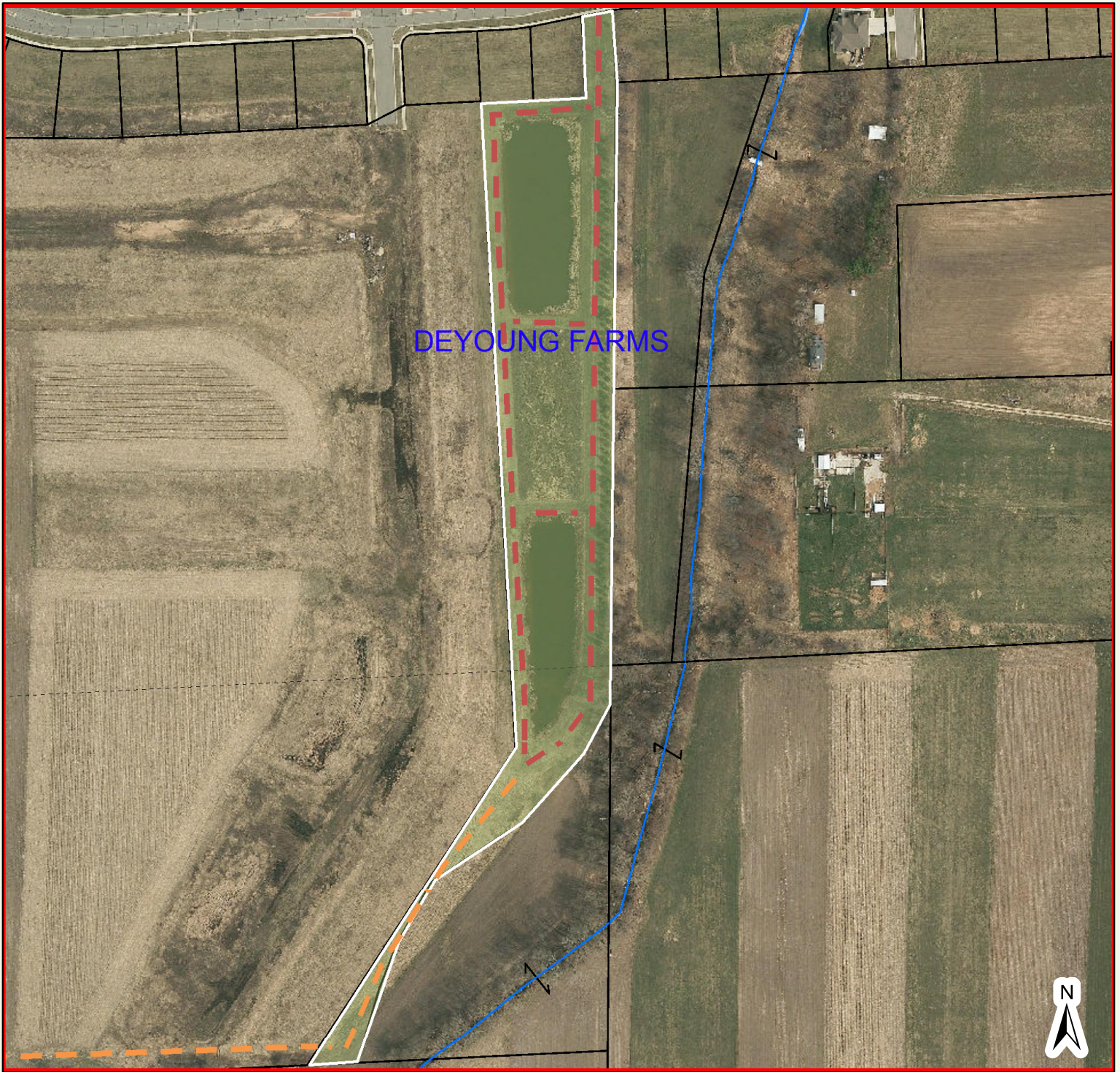
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












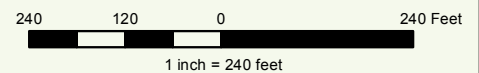
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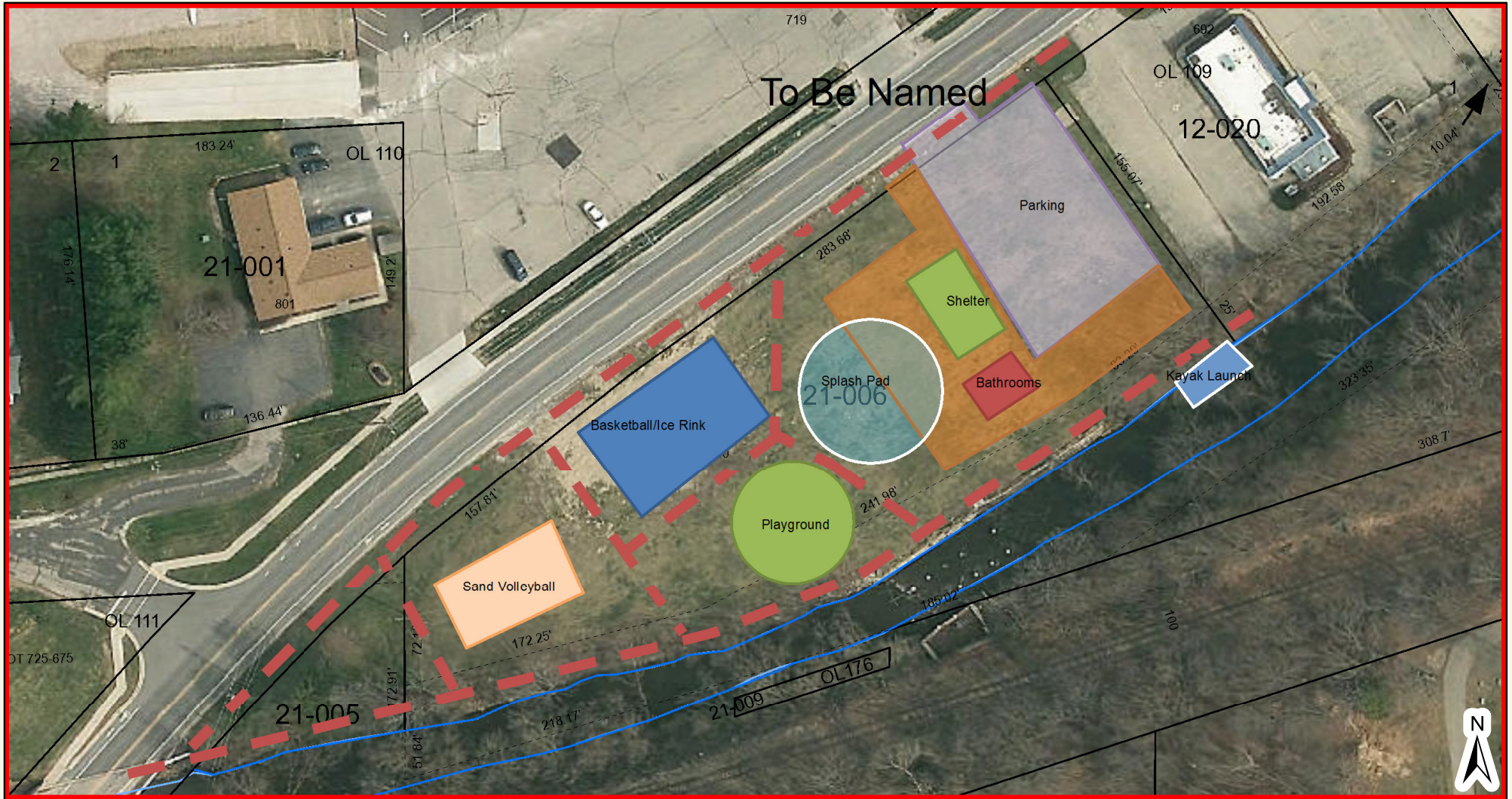
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




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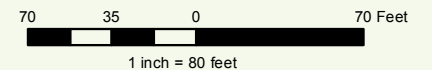


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Jefferson County Geographic Information System

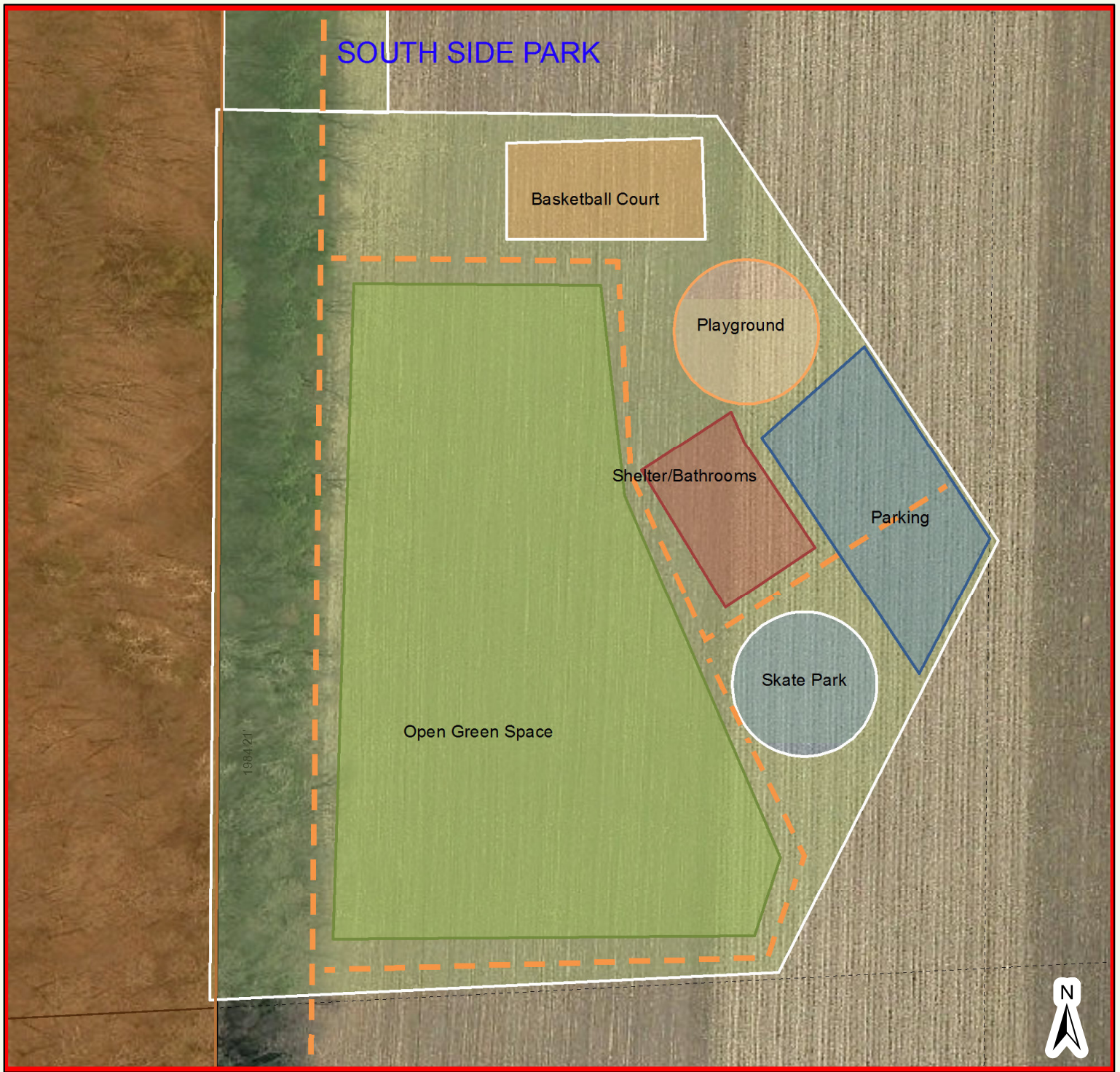
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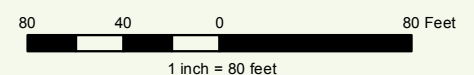
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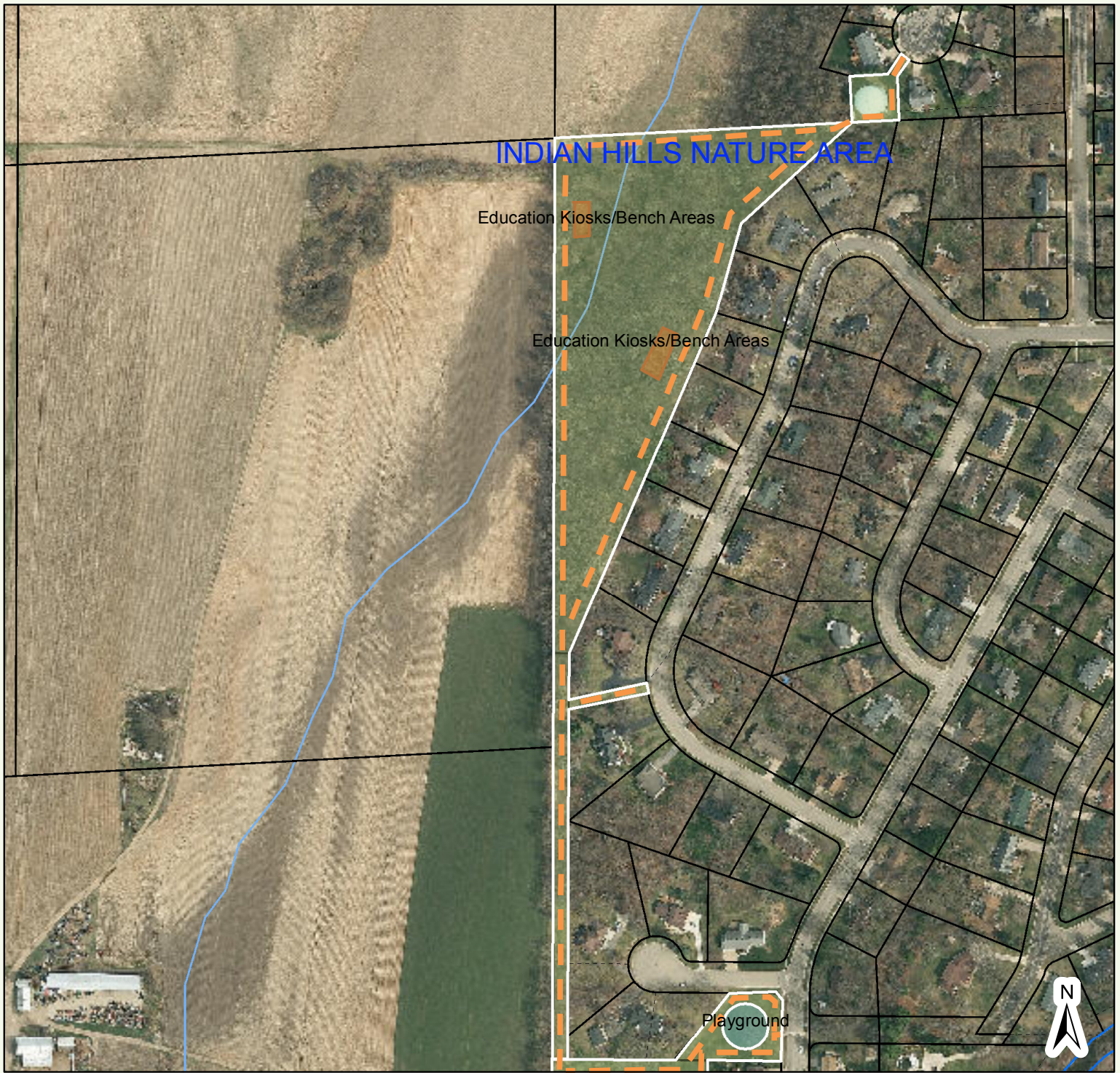
Jefferson County Land Information
















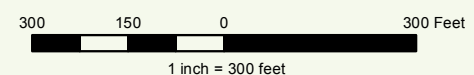
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| Municipal Boundaries | Section Lines | Red: Band_1 |
| Property Boundary | Surface Water | Green: Band_2 |
| Old Lot/Meander Lines | Map Hooks | Blue: Band_3 |
| Rail Right of Ways | Tax Parcels | |
| Road Right of Ways | Streams and Ditches | |



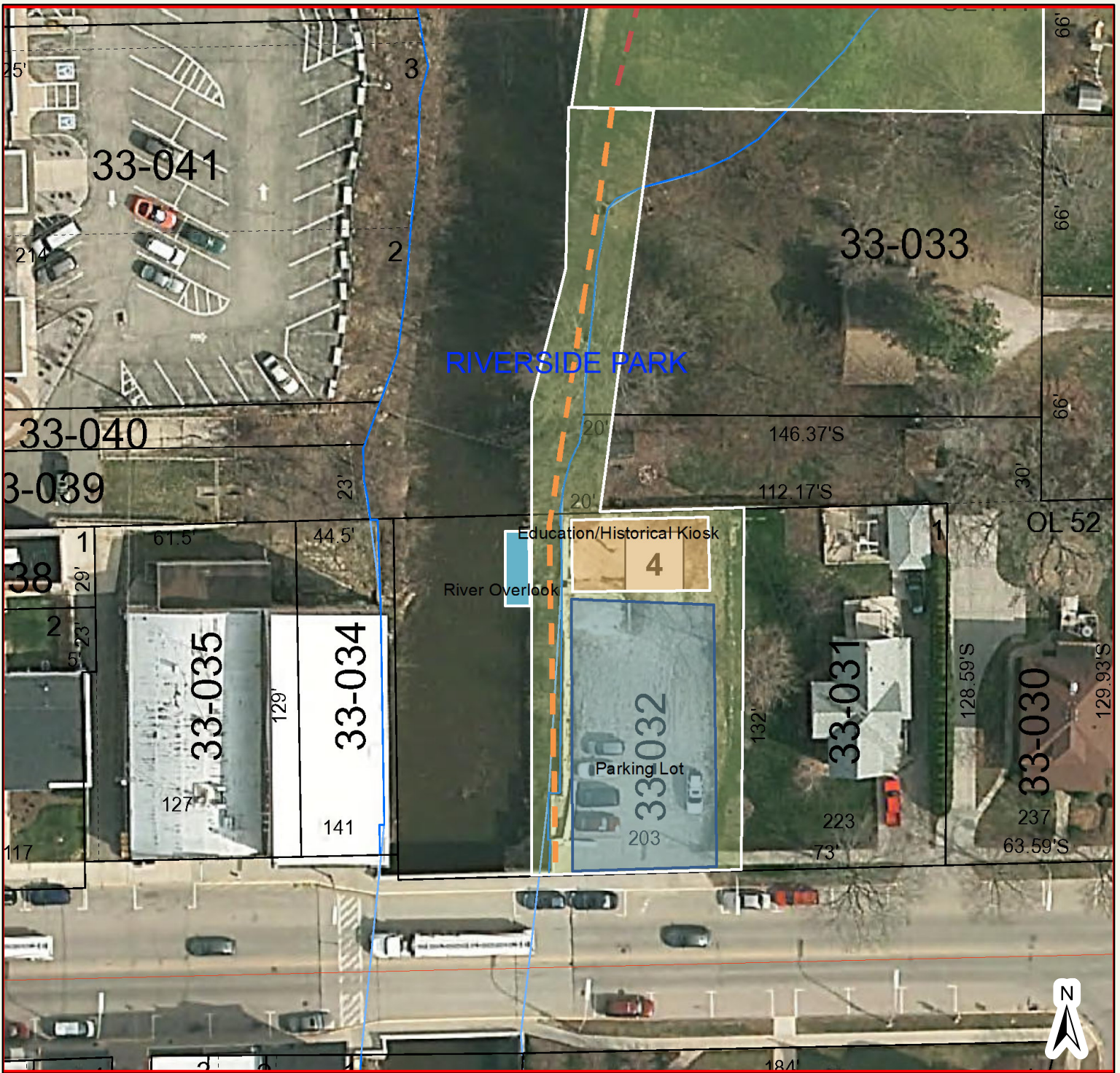
Jefferson County Land Information



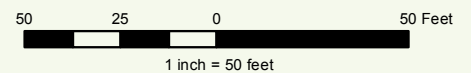
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Jefferson County Land Information
















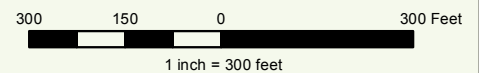
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Jefferson County Land Information












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Jefferson County Land Information

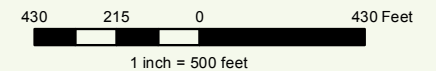


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Jefferson County Geographic Information System

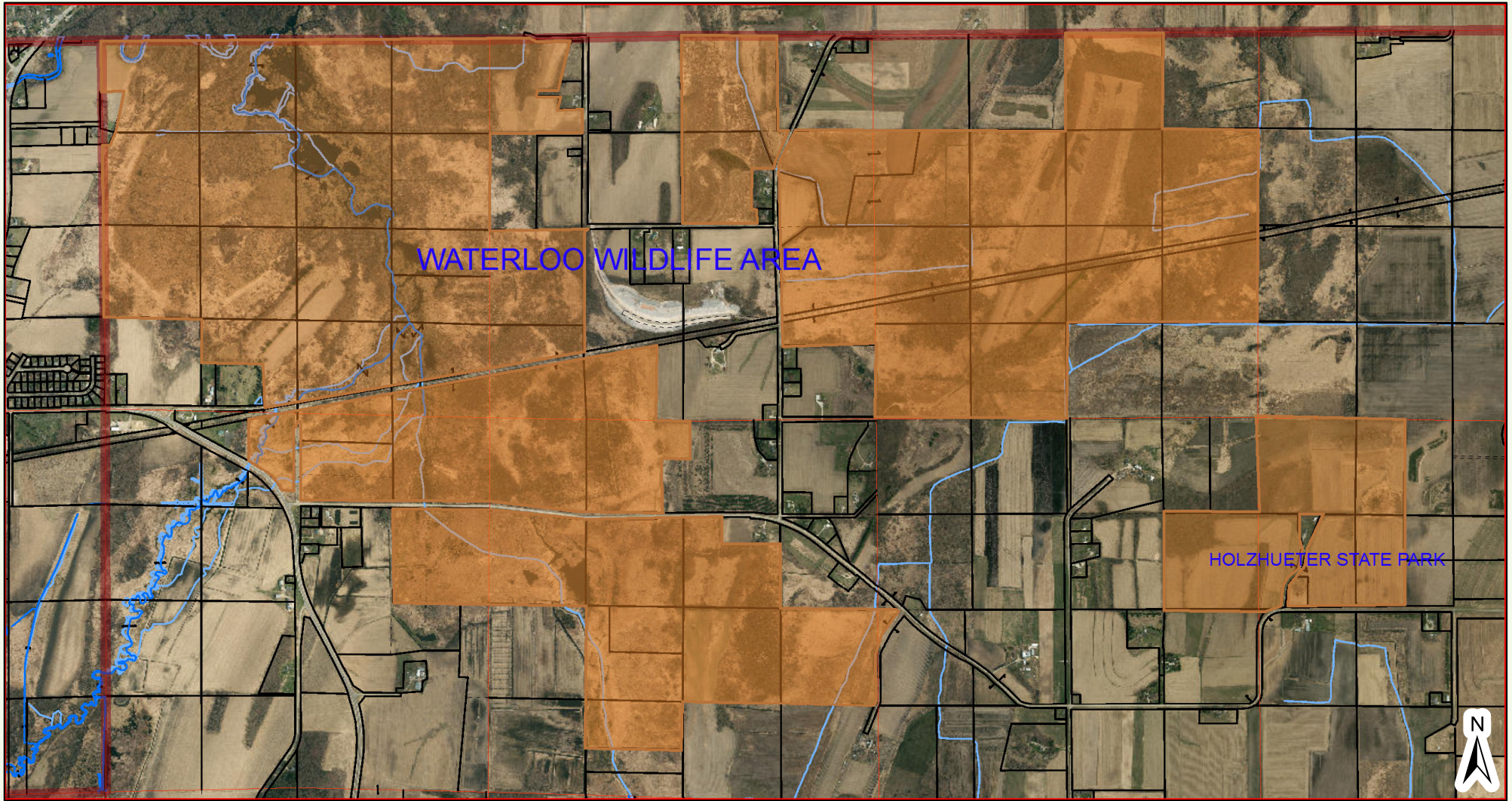
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Printed on: December 9, 2016

Author: Public User

Jefferson County Land Information

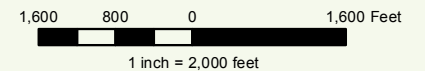


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Author: Public User

City of Waterloo – Dog Park
Phase 1 – Initial Design and Ideas

1. Location
 - a. Youker Park – Old Mill Pond Green Space
2. Dog Park Layout (See Map)
 - a. Size: Approximately 120'x500'
 - i. Fencing Cost - \$25,000 to \$50,000
 - b. Do we want to split Large Dog/Small Dog?
 - c. Dog Play systems
 - i. Cost - \$2500/\$15000 per system
 1. This are usually sets where you get 3-4 play equipment
 - d. Shelter/Benches
 - i. Cost - \$5,000/\$20,000
 1. Cost would include Benches and Structure
 - ii. Dog Waste Stations
 1. Cost - \$1500 (x3)
 - a. Includes: Dog Bags, Dog Bag Dispensers, Waste Containers & Signage for area
3. Design for Entrance
 - a. Entrance Location
 - i. South Side facing Riverside Park
 - ii. North Side facing Firemen's Park
4. Signage
 - a. Dog Park Rules and Hours
5. Total Cost
 - a. \$37,000 to \$110,000
 - i. Cost depends on different factors and design.
 1. Play Systems
 2. Shelter/Benches
 3. Dog Park Split (Large/Small Dogs)

203 E. Madison Phase 2



Phase 2 Projects:

- Park Amenities
 - Benches
 - Kiosk w/Trail Maps
- Trail System
 - Trail going North
 - Connecting 3 Parks
- New Dog Park
 - Larger w/amenities
 - Dog Play Structures
 - Benches Etc.

Red Shaded Area

- Riverside Park
 - Completed
 - Parking Area & Open Grass Area

Orange Shaded Area

- Riverside Park - Purchased Portion
 - Not Completed
 - Open Grass Area
 - Kiosk & Park Amenities

Green Shaded Area












- Youker Park Dog Park
 - Not Completed
 - Fencing Area
 - Dog Play Structures
 - Benches, Kiosk & other Park Amenities

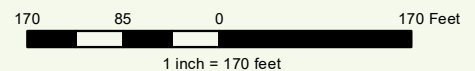
Blue Line

- Riverside Park/Youker Park Trail Expansion

Jefferson County Land Information



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|  Municipal Boundaries |  Road Right of Ways | raster.SDE.ORTHOS_2018 |
| Parcel Lines |  Section Lines |  Red: Band_1 |
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Jefferson County Land Information



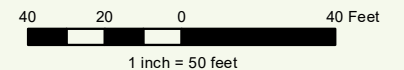
LIO, Jefferson County, LA

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|-----------------------|--------------------|-------------------------------|---------------|
| Municipal Boundaries | Rail Right of Ways | Map Hooks | Green: Band_2 |
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Jefferson County Geographic Information System

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Printed on: December 5, 2022

Author: Public User