



136 North Monroe Street  
Waterloo, WI 53594  
Phone: (920) 478-3025  
Fax: (920) 478-2021  
[www.waterloowi.us](http://www.waterloowi.us)

---

## WATERLOO PARKS COMMISSION – AGENDA

Pursuant to Section 19.84 Wisconsin Statutes, notice is hereby given to the public and news media, that a public meeting will be held to consider the following:

**Date:** WEDNESDAY, DECEMBER 1, 2021  
**Time:** 5:00 P.M.  
**Location:** COUNCIL CHAMBERS, MUNICIPAL BUILDING, 136 N. MONROE ST.

1. ROLL CALL AND CALL TO ORDER
2. MEETING MINUTES APPROVAL: OCTOBER 6, 2021
3. CITIZEN INPUT
4. REPORTS/UPDATES
  - a. Coordinator's Report
  - b. Parks Financial Report
  - c. 2021/2022 Capital Projects
5. NEW BUSINESS
  - a. Fee Schedule
    - i. Pavilion Rentals
    - ii. Kitchen Rentals
    - iii. Other Rentals
  - b. Plumbing Issues
    - i. Bids
6. OLD BUSINESS
  - a. Playground Equipment – GWCHF Grant
    - i. Lee Recreation
    - ii. MN/WI Playgrounds
7. INFORMATION
  - a. Holiday of Lights – November 25
  - b. WinterFest – December 11-18
8. ANNOUNCEMENTS, FUTURE AGENDA ITEMS AND NEXT MEETING
  - a. February 2, 2022, at 5:00 pm
9. ADJOURNMENT

Gabe Haberkorn

Parks Coordinator

Posted, Emailed & Mailed: 11/24/2021

Committee Members: Weihert, Kegler, Setz, Vieth and Crave

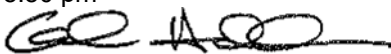
Ex-Officio Advisory Members: Chad Yerges, Public Works Director; Otto Degler, Waterloo Youth Sports Organization Representative; Jessica Pickel, Friends of Firemen's Park President; Gabe Haberkorn, Waterloo Park Coordinator

PLEASE NOTE: It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above meeting(s) to gather information. No action will be taken by any governmental body other than that specifically noticed. Also, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request such services please contact the clerk's office at the above location.

# WATERLOO PARKS COMMISSION – MINUTES

October 6, 2021

1. ROLL CALL AND CALL TO ORDER. Parks Coordinator Haberkorn called the Parks Commission meeting to order at 5:03 pm in the Municipal Building Council Chambers. ROLL CALL: Voting members present: Setz, Kegler, & Weihert. Absent: Vieth & Crave. Ex-officio members present: Parks Coordinator Gabe Haberkorn. Absent: Public Works Director Chad Yerges, Friends of Firemen's Park President Jessica Pickel & WYSO Representative Otto Degler. Others present: None
2. MEETING MINUTES APPROVAL: AUGUST 4, 2021. MOTION: Moved by Kegler, seconded by Setz. VOICE VOTE: Motion Carried 3-0
3. CITIZEN INPUT: None
4. REPORTS/UPDATES:
  - a. Coordinator's Report. Haberkorn spoke on final concert turnout and Wiener & Kraut Day turnout. Haberkorn spoke on capital projects and meeting of vendors for estimates. Haberkorn also spoke on capital projects and pushing them out due to lowering prices. Haberkorn spoke on the SCADA System being completed. The red doors were brought up on needing of replacement in the future. Haberkorn spoke on the 50/50 raffle through the Friends group. Haberkorn spoke on the grants and denial from the WIDNR and moving the money from the GWCHF to other projects.
  - b. Parks Financial Report August 2021 thru September 2021. Haberkorn spoke on the actual ending number of \$200,356.59 in September and that does include unfinished Capital Projects and the Grant from GWCHF.
  - c. 2021 Capital Projects: No Changes
5. NEW BUSINESS:
  - a. 2022 Budget: Haberkorn discussed the Budget process up to Monday October 4, 2021. Haberkorn spoke on the process of fully funding a Parks Department in year 1 (2022) and then taking revenue from 2022 and putting it towards 2023 knowing that is the amount of money you have in fund equity. Haberkorn spoke that the Finance Committee liked the idea, but thought it was 1-2 years out. Setz asked if the Parks Department is being punished for having revenue. Haberkorn did speak that the Finance did raise the Parks tax levy. Kegler agreed with Setz on being punished for having a revenue. Kegler spoke on moving forward and being held back. Weihert spoke on the lethargic process. Kegler spoke on all things the Parks Department has taken on that isn't necessary a Parks thing, but we have taken on. Setz again spoke on the Parks Department being penalized for having a revenue stream. Haberkorn spoke on the averages over the last 6 years, not including 2020 due to Covid-19, is \$77,000 and what Finance is asking for the Parks Department to raise \$97,000 a year. Setz asked why the Parks Department fund is called "Special Revenue". Setz spoke on why the Parks Department would do more to make more, just to be punished for it and they can give the Parks Department less each year. Haberkorn spoke on the new prioritization list and updates. Discussion.
  - b. Capital Projects: Haberkorn spoke on the grant funds received from GWCHF and the possibility to move to use for new playground equipment and updating Firemen's Park and putting in a new playground at the WRT. Discussion. MOTION: Moved by Weihert to use the GWCHF funding to match playground equipment grant funding, seconded by Kegler. VOICE VOTE: Motion Carried 3-0
  - c. Waterloo Regional Trailhead: Haberkorn spoke on rate changes for the Waterloo Regional Trailhead. Haberkorn spoke on keeping the day-to-day rates as status quo but adding a "Special Event" rate. Discussion. MOTION: Moved by Kegler to make a rate change to \$500 for special events at the Waterloo Regional Trailhead, seconded by Weihert. VOICE VOTE: Motion Carried 3-0
6. INFORMATION:
  - a. Holiday of Lights: November 25, 2021
  - b. WinterFest: December 11 & 18, 2021
7. ANNOUNCEMENTS, FUTURE AGENDA ITEMS AND NEXT MEETING.
  - a. Next Meeting: December 1, 2021, at 5:00 pm
8. ADJOURNMENT. MOTION: Moved by Weihert, seconded by Kegler. VOICE VOTE: Motion Carried 3-0 Approximate time: 5:50 pm



Gabe Haberkorn  
Park Coordinator



136 North Monroe Street  
Waterloo, WI 53594  
Phone: (920) 478-3025  
Fax: (920) 478-2021  
[www.waterloowi.us](http://www.waterloowi.us)

---

## **PARKS COORDINATOR REPORT**

**October 2021 – November 2021**

### **EVENTS AND HIGHLIGHTS**

- HOLIDAY OF LIGHTS
  - 12 contestants – Most ever!
- HOLIDAY PARADE – December 11, 2021
  - Still taking in Registrations
    - 13 – Registrations
- WINTERFEST – December 11 & 18
  - Vendor Fair
    - Cookie Contest
      - 0 – Registrations
    - Gingerbread Contest
      - 4 – Registrations
  - Community Party w/Santa
    - Chili Cookoff
      - 2 – Registrations
  - Sled Races
  - Snowman Contest
  - Winter Formal
    - 4 – Registrations
    - Lots of talk – changing registrations to include without food

### **ONGOING PROJECTS**

- LOWER PAVILION WORK
  - Sump Pump Installed
  - Plumbing Issues found
    - Toilet Flush Valves
    - Urinal Flush Valves
    - Replace Cast Iron Piping from Upstairs Women's Toilets
    - Proper Venting in Lower Pavilion Bar Area
- FENCE PROJECT
  - TBD – Waiting of Fencing Company
- BATHROOM RENOVATION
  - Estimate received from Krueger
- DUG-OUT/PRESS BOX RENOVATIONS
  - Waiting on fencing to be completed

- PLAYGROUND EQUIPMENT
  - On Agenda for tonight with a estimate from Lee Recreation

### **FINISHED PROJECTS**

- ROUNDHOUSE CONCRETE
- MAIN RED DOOR REPLACED ON CAROUSEL ENTRANCE/EXIT
- LIFT STATION
  - SCADA System Complete
- KITCHEN DOOR REPLACEMENT
- LOWER PAVILION SUMP PUMP

### **CAROUSEL**

- RED DOOR REPLACEMENT
  - Waiting on Door Company

### **PROJECTS FOR 2022**

- LOWER PARKING LOT PAVING
  - Paving area in front of concession stand over to the Carousel
- KITCHEN RENOVATION
  - Updating Kitchen for possible rentals
- AIR CONDITION UPDATES
  - New AC at Waterloo Regional Trailhead
  - Updating AC in Park Pavilion

### **DONATION CAMPAIGNS**

- WinterFest Formal Party
  - Raffles and Meal Ticket Fundraiser

### **GRANT OPPORTUNITIES**

- 203 EAST MADISON STREET PROJECT
  - DNR Grants
    - Denied
- GWHF
  - Grant received
    - \$100,000 – Putting Grant towards possible new playground equipment.

# CITY OF WATERLOO

BALANCE SHEET  
OCTOBER 31, 2021

## 225-SPECIAL REVENUE PARKS

### ASSETS

225-11100	TREASURER'S CASH	152,381.22	
225-11400	PARKS ATM CHECKING ACCOUNT	7,330.88	
225-11800	PETTY CASH	1,000.00	
225-11850	PETTY CASH PARKS ATM	415.00	
225-11900	PETTY CASH CAROUSEL	50.00	
	TOTAL ASSETS		161,177.10

### LIABILITIES AND EQUITY

#### FUND EQUITY

225-32600	FUND BALANCE	( 63,602.67)	
225-34105	FUND BALANCE SHOE FACTORY	8,280.39	
225-39999	FUND BALANCE-CAROUSEL	30,678.98	
	REVENUE OVER(UNDER) EXPENDITURES - YTD	185,820.40	
	TOTAL FUND EQUITY		161,177.10
	TOTAL LIABILITIES AND EQUITY		161,177.10

**CITY OF WATERLOO**  
 DETAIL REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING OCTOBER 31, 2021

**FUND 225 - SPECIAL REVENUE PARKS**

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	OVER(UNDER)	% OF
<u>TAXES</u>					
225-41-4111-000 LOCAL TAX-GENERAL FUND	.00	91,400.00	91,400.00	.00	100.0
TOTAL TAXES	.00	91,400.00	91,400.00	.00	100.0
<u>INTERGOVERNMENTAL REVENUE</u>					
225-43-4360-000 STATE COMPUTER AID	.00	157,000.00	157,000.00	.00	100.0
TOTAL INTERGOVERNMENTAL REVENUE	.00	157,000.00	157,000.00	.00	100.0
<u>LICENSES &amp; PERMITS</u>					
225-44-4421-000 DOG PARK LICENSE	10.00	360.00	650.00	( 290.00)	55.4
TOTAL LICENSES & PERMITS	10.00	360.00	650.00	( 290.00)	55.4
<u>PUBLIC CHARGES FOR SERVICE</u>					
225-46-4620-000 FACILITY RENTAL TRAILHEAD	250.00	4,950.00	3,000.00	1,950.00	165.0
225-46-4622-000 FACILITY RENTAL FIREMEN'S PARK	( 130.63)	20,437.50	35,000.00	( 14,562.50)	58.4
225-46-4630-000 PARKS CONCESSIONS	599.94	6,306.44	8,500.00	( 2,193.56)	74.2
225-46-4632-000 PARKS ALCOHOL	1,543.00	33,446.00	45,000.00	( 11,554.00)	74.3
225-46-4636-000 PARKS ADVERTISING FEE	500.00	2,300.00	2,000.00	300.00	115.0
225-46-4638-000 PARKS BARTENDERS	420.00	3,460.00	3,750.00	( 290.00)	92.3
225-46-4674-000 CAROUSEL RENTAL	120.00	1,109.00	500.00	609.00	221.8
TOTAL PUBLIC CHARGES FOR SERVICE	3,302.31	72,008.94	97,750.00	( 25,741.06)	73.7
<u>MISCELLANEOUS REVENUES</u>					
225-48-4800-000 MISC REVENUES	1.25	121.25	7,250.00	( 7,128.75)	1.7
225-48-4851-000 GRANTS - PRIVATE	.00	100,000.00	.00	100,000.00	.0
225-48-4852-000 DONATIONS FIREMEN'S PARK	1,868.00	12,142.69	.00	12,142.69	.0
225-48-4854-000 DONATIONS CAROUSEL	.00	1,608.00	.00	1,608.00	.0
225-48-4862-000 DONATIONS JULY 4TH	.00	6,776.75	7,500.00	( 723.25)	90.4
TOTAL MISCELLANEOUS REVENUES	1,869.25	120,648.69	14,750.00	105,898.69	818.0
<u>OTHER FINANCING SOURCES</u>					
225-49-4924-000 TRANSFER FROM CAPITAL PROJECT	.00	.00	25,000.00	( 25,000.00)	.0
TOTAL OTHER FINANCING SOURCES	.00	.00	25,000.00	( 25,000.00)	.0

**CITY OF WATERLOO**  
 DETAIL REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING OCTOBER 31, 2021  
**FUND 225 - SPECIAL REVENUE PARKS**

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	OVER(UNDER)	% OF
TOTAL FUND REVENUE	5,181.56	441,417.63	386,550.00	54,867.63	114.2

**CITY OF WATERLOO**  
 DETAIL EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING OCTOBER 31, 2021

**FUND 225 - SPECIAL REVENUE PARKS**

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNDER(OVER)	% OF
<u>LEGISLATIVE SUPPORT</u>					
225-51-5112-390 LEGIS SUPPORT SALES TAX	2,268.68	3,226.28	4,500.00	1,273.72	71.7
TOTAL LEGISLATIVE SUPPORT	2,268.68	3,226.28	4,500.00	1,273.72	71.7
<u>MACHINERY &amp; EQUIPMENT</u>					
225-53-5324-340 MACH & EQUIP SUPPLY GROUNDS	.00	365.43	2,500.00	2,134.57	14.6
225-53-5324-342 MACH & EQUIP GAS & OIL	700.40	2,487.73	2,000.00	( 487.73)	124.4
225-53-5324-354 MACH & EQUIP REP EQUIP GROUN	.00	.00	1,500.00	1,500.00	.0
TOTAL MACHINERY & EQUIPMENT	700.40	2,853.16	6,000.00	3,146.84	47.6
<u>PARKS ADMIN</u>					
225-55-5505-292 PARKS ADMIN MARKETING	1,153.53	4,562.38	4,000.00	( 562.38)	114.1
225-55-5505-320 PARKS ADMIN DUES & MEMBERSHIP	.00	150.00	200.00	50.00	75.0
225-55-5505-350 PARKS ADMIN OFFICE SUPPLIES	.00	73.21	125.00	51.79	58.6
225-55-5505-380 PARKS ADMIN COMPUTER MAINT/SUP	25.34	825.22	639.00	( 186.22)	129.1
225-55-5505-399 PARKS ADMIN MISC	208.54	2,450.42	2,500.00	49.58	98.0
TOTAL PARKS ADMIN	1,387.41	8,061.23	7,464.00	( 597.23)	108.0
<u>PARKS - FIREMEN'S PARK</u>					
225-55-5510-221 FIREMEN'S PARK ELECTRIC	1,332.09	9,930.23	14,000.00	4,069.77	70.9
225-55-5510-222 FIREMEN'S PARK HEAT	20.24	2,145.29	4,000.00	1,854.71	53.6
225-55-5510-223 FIREMEN'S PARK WATER/SEWER	1,214.30	9,560.33	7,000.00	( 2,560.33)	136.6
225-55-5510-341 FIREMEN'S PARK COMMUNICATION	117.98	1,017.82	2,000.00	982.18	50.9
225-55-5510-350 FIREMEN'S PARK FACILITY SUPPLY	530.48	2,741.79	3,000.00	258.21	91.4
225-55-5510-351 FIREMEN'S PARK FACILITY MAINT	722.86	23,312.70	10,000.00	( 13,312.70)	233.1
225-55-5510-354 FIREMEN'S PARK ALCOHOL	1,611.56	18,172.03	22,500.00	4,327.97	80.8
225-55-5510-356 FIREMEN'S PARK CONCESSIONS	87.50	6,719.59	4,000.00	( 2,719.59)	168.0
225-55-5510-357 FIREMEN'S PARK DOG PARK	.00	54.04	500.00	445.96	10.8
225-55-5510-358 FIREMEN'S PARK JULY 4TH EVENT	( 2,500.00)	12,302.00	12,000.00	( 302.00)	102.5
225-55-5510-359 FIREMEN'S PARK ENTERTAINMENT	2,500.00	6,453.25	7,500.00	1,046.75	86.0
225-55-5510-360 FIREMEN'S PARK CAROUSEL	.00	2,861.67	1,000.00	( 1,861.67)	286.2
225-55-5510-521 CYBER INSURANCE	.00	148.94	.00	( 148.94)	.0
TOTAL PARKS - FIREMEN'S PARK	5,637.01	95,419.68	87,500.00	( 7,919.68)	109.1



**CITY OF WATERLOO**  
 DETAIL EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING OCTOBER 31, 2021

**FUND 225 - SPECIAL REVENUE PARKS**

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNDER(OVER)	% OF
<u>PARKS - TRAILHEAD</u>					
225-55-5520-221 TRAILHEAD-WRT ELECTRIC	131.05	1,529.92	1,500.00	( 29.92)	102.0
225-55-5520-222 TRAILHEAD-WRT HEAT	10.23	966.37	1,750.00	783.63	55.2
225-55-5520-223 TRAILHEAD-WRT WATER/SEWER	191.38	1,554.45	1,500.00	( 54.45)	103.6
225-55-5520-240 TRAILHEAD- WRT BLDG MAINT	51.37	4,665.48	250.00	( 4,415.48)	1866.2
225-55-5520-290 TRAILHEAD-WRT CLEAN CONTRACT	100.00	900.00	1,200.00	300.00	75.0
225-55-5520-291 TRAILHEAD-WRT SECURITY CONTR	.00	1,162.20	1,250.00	87.80	93.0
225-55-5520-341 TRAILHEAD-WRT COMMUNICATION	89.99	789.91	1,000.00	210.09	79.0
225-55-5520-350 TRAILHEAD-WRT CLEANING SUPPLY	.00	.00	250.00	250.00	.0
<b>TOTAL PARKS - TRAILHEAD</b>	<b>574.02</b>	<b>11,568.33</b>	<b>8,700.00</b>	<b>( 2,868.33)</b>	<b>133.0</b>
<u>PARKS WAGES</u>					
225-55-5522-110 PARKS SALARY COORDINATOR	3,726.92	38,387.22	47,500.00	9,112.78	80.8
225-55-5522-125 PARKS WAGES PART-TIME	617.50	5,845.00	5,000.00	( 845.00)	116.9
225-55-5522-151 PARKS SOC SEC	327.17	3,391.04	4,204.00	812.96	80.7
225-55-5522-152 PARKS RETIREMENT	251.56	2,641.38	3,371.00	729.62	78.4
225-55-5522-153 PARKS HEALTH INS	1,736.61	17,366.11	20,839.32	3,473.21	83.3
225-55-5522-154 PARKS INCOME & LIFE INS	19.58	153.56	192.00	38.44	80.0
<b>TOTAL PARKS WAGES</b>	<b>6,679.34</b>	<b>67,784.31</b>	<b>81,106.32</b>	<b>13,322.01</b>	<b>83.6</b>
<u>PARKS - OTHER</u>					
225-55-5530-221 PARKS OTHER ELECTRIC	16.23	134.31	100.00	( 34.31)	134.3
225-55-5530-223 PARKS OTHER WATER & SEWER	.00	.00	300.00	300.00	.0
225-55-5530-510 PROPERTY INSURANCE	( 498.21)	3,741.79	3,457.00	( 284.79)	108.2
225-55-5530-511 WORKER'S COMPENSATION	( 225.91)	1,391.09	1,763.00	371.91	78.9
225-55-5530-512 LIABILITY INSURANCE	( 391.22)	2,612.78	3,054.00	441.22	85.6
<b>TOTAL PARKS - OTHER</b>	<b>( 1,099.11)</b>	<b>7,879.97</b>	<b>8,674.00</b>	<b>794.03</b>	<b>90.9</b>
<u>CAPITAL PROJECT</u>					
225-57-5701-800 CAPITAL PROJECTS	2,995.00	57,654.27	164,000.00	106,345.73	35.2
<b>TOTAL CAPITAL PROJECT</b>	<b>2,995.00</b>	<b>57,654.27</b>	<b>164,000.00</b>	<b>106,345.73</b>	<b>35.2</b>
<u>DEBT SERVICE FUND</u>					
225-59-5929-001 TRANSFER TO DEBT SERVICE	575.00	1,150.00	1,150.00	.00	100.0
<b>TOTAL DEBT SERVICE FUND</b>	<b>575.00</b>	<b>1,150.00</b>	<b>1,150.00</b>	<b>.00</b>	<b>100.0</b>

**CITY OF WATERLOO**  
 DETAIL EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING OCTOBER 31, 2021

**FUND 225 - SPECIAL REVENUE PARKS**

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNDER(OVER)	% OF
TOTAL FUND EXPENDITURES	19,717.75	255,597.23	369,094.32	113,497.09	69.3
NET REVENUE OVER(UNDER) EXPENDITURES	( 14,536.19)	185,820.40	17,455.68		

City of Waterloo Parks

Progress Report

11/30/2021 11:44 AM

<b>MONTHLY REVENUE (ALL REVENUE SOURCES)</b>													
	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	TOTAL 2021
<b>Current YR Revenue (all sources) [1]</b>	\$835	\$70,025	\$5,342	\$7,550	\$110,946	\$10,304	\$179,017	\$33,879	\$16,913	\$5,181	\$10,223	\$0	\$450,215
GOAL: Monthly Rev.	\$2,250	\$55,000	\$3,000	\$6,500	\$55,000	\$5,750	\$175,000	\$30,000	\$30,500	\$5,000	\$3,000	\$1,500	\$372,500
% of Goal	37%	127%	178%	116%	202%	179%	102%	113%	55%	104%	341%	0%	121%

<b>Prior Yr Receipts</b>	\$2,211	\$69,356	\$6,360	\$6,222	\$16,202	\$4,919	\$21,662	\$30,622	\$16,998	\$5,007	\$7,095	\$3,972	\$190,626
--------------------------	---------	----------	---------	---------	----------	---------	----------	----------	----------	---------	---------	---------	-----------

<b>SCHEDULED/PLANNED EVENTS (EVENT COUNT)</b>													
	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	TOTAL 2021
WRT	1	1	1	2	4	2		1					12
FP - Outdoor Event				1			1		1				3
FP - Full Pavilion													0
FP - Upper Pavilion	1	1	1	4	6	4	5	2	4	4	4	3	39
FP - Lower Pavilion											1		1
FP - Bingo Hall				1	1	3	3	1	1				10
FP - Reunion Hall													0
FP - Roundhouse					2	1	2	1					6
FP - Bandstand Other													0
FP - Concession Bldg.				1	2	1			1				5
Baseball/Softball				2	6	9	10	1					28
Other Park				3									
<b>Current YR Event-Days Count</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>14</b>	<b>21</b>	<b>20</b>	<b>21</b>	<b>6</b>	<b>7</b>	<b>4</b>	<b>5</b>	<b>3</b>	<b>104</b>
<b>Prior Yr Event Count</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>
<b>Yr/Yr Percent Comparison</b>	<b>#DIV/0!</b>	<b>200%</b>	<b>200%</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>5200%</b>
<b>Canceled Events</b>					<b>1</b>		<b>3</b>			<b>3</b>			

**NOTES:**  
 [1] The bulk of budgeted property tax (\$62,750) is recognized in February & August [2] Computer Aid recognized in July - \$140,000  
 \*\*April - August do not yet include any baseball games played on main diamond or WYSO Events in Park.

Average Losses for each location Event

WRT	\$	-
Pavilion	\$	8,750
Park Event	\$	-
Other	\$	-
<b>Total</b>	\$	<b>8,750</b>

Waterloo Firemen's Park - Capital Project Priority List

Update on September 30, 2021

Rank	Project	Cost	Notes	
2020	Sewer Work	\$ 75,000.00	An absolute must to stop flow of ground water into lift station and to finish the project	Completed
2020	Mason Entrance	\$ 30,000.00	Brick is falling from areas not updated. This is creating a safety hazard and this would also finish the project	
2020	Roundhouse Residing	\$ 10,000.00	New wood siding	
2020	Baseball Field Reno	\$ 40,000.00	Over 10 years past due and would coincide with tiling system placement so field would only be torn up once	
		<b>\$ 155,000.00</b>		
2021	Fence Reno (partial)	\$ 60,000.00	Includes: Field B backstop that is falling over & outfield fence, Field C - Entire Field, Baseball Diamond Backstop netting	In Progress
2021	Dugout Reno/Press Box (all fields)	\$ 35,000.00	Includes: Field B that is a safety hazard, all of C & creating Dug outs and press box for Baseball Diamond	
2021	Bathroom Reno (outdoor/pavilion)	\$ 25,000.00	Includes: Automatic flushers in all toilets and urinals, hand dryers, new stalls, sink installs and updating paint schemes	
2021	Roundhouse Concrete and Sidewalk	\$ 5,000.00	Concrete Pad and Sidewalk around Roundhouse to finish off the project	
2021	Lift Station Work by Waterloo Utilities	\$ 25,000.00	Lift Station work to bring up to standards for Waterloo Utilities	
		<b>\$ 150,000.00</b>		
2022 - 1C	Lower Parking Lot Paving	\$ 45,000.00	Paving area in front of concession stand to the road and over to the Carousel. Area is dangerous with no real parking restrictions.	
2022 - 1C	Kitchen Reno	\$ 40,000.00	Bringing kitchen up to date so it can be presented as a suitable incubator kitchen	
2022 - 1C	AC Update (Pavilion)	\$ 15,000.00	Update AC for more efficient air flow	
2022 - 1C	Air Condition Update (WRT)	\$ 15,000.00	Updates Air units and coils to bring more efficient air flow	
		<b>\$ 115,000.00</b>		
2023 - 1C	Banquet Chairs and Tables	\$ 30,000.00	Includes: Banquet Chairs, Folding Metal Chairs, Circular Banquet Tables and Carts	
2023 - 1C	Basketball Court Reno	\$ 30,000.00	Putting in new basketball courts to replace old courts	
2023 - 1C	Disc Golf Course Update	\$ 15,000.00	Includes: Baskets and Concrete Pads for entire Course and expanding course to 18 holes.	
2023 - 1C	Fence Reno (partial)	\$ 20,000.00	Includes: Dog Park Fencing (Possible Move of Dog Park)	
2023 - 1C	Gator A	\$ 15,000.00	New Gator for Public Works and Parks (Gators now are 2008 & 2011)	
2023 - 1C	AC Update (Pavilion)	\$ 15,000.00	Update AC for more efficient air flow	
		<b>\$ 125,000.00</b>		
	Total Cost Priority 1	<b>\$ 545,000.00</b>		
2024 - 2A	Lower Pavilion Reno	\$ 40,000.00	Includes: Bar area, trophy case, flooring and painting	In Progress
2024 - 2A	Upper Pavilion Floor	\$ 75,000.00	Professional flooring to bring back to life and extend life	
		<b>\$ 115,000.00</b>		
2025 - 2B	Reunion Hall/Shelter Reno	\$ 50,000.00	Tearing down Reunion Hall & replacing with outdoor shelter	
2025 - 2B	Firemen's Park Parking area	\$ 60,000.00	Beginning of parking lot renovation and signage	
		<b>\$ 110,000.00</b>		
	Total Cost Priority 2	<b>\$ 225,000.00</b>		
PROJECTS NEEDING ATTENTION WITH LARGE FUNDING				
3	Lower Bathrooms Reno	\$ 50,000.00	Updating and remodeling Lower Bathrooms. Adding Showers for camping area	
3	Stadium Concrete Steps & Seating	\$ 750,000.00	Cracking and needed replacement steps. This would remove and replace all steps and ADA compliance	
3	Gator B	\$ 15,000.00	Purchase of new Gator to replace old	
3	Electrical Update (Upper Pavilion)	\$ 15,000.00	Update and bring to code all electrical	
3	Field Lighting	\$ 400,000.00	New lighting on all fields. Creates a more economical and energy efficient lighting systems for fields	
3	Firemen's Park Parking Lot	\$ 700,000.00	Creating a new parking lot: Eliminates erosion and parking confusion	
3	Veteran's Park Reno	\$ 40,000.00	Mason work on Veterans Monument and painting of bandstand	
		<b>\$ 1,970,000.00</b>		

YEAR 1 - 1A  
 YEAR 2 - 1B  
 YEAR 3 - 1C  
 YEAR 4 - 2A  
 YEAR 5 - 2B  
 YEAR 6 & OUT - 3

**Jeff Krueger Construction, LLC**  
**W10671 Port Road**  
**Reeseville, WI 53579**  
**Phone# 920-988-2598**

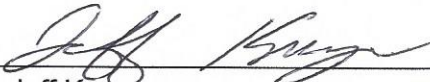
**Waterloo Firemen's Park**  
**500 Park Ave**  
**Waterloo, WI 53594**

**Job Estimate**

This estimate covers materials and labor to install new partition stalls in both sides of bathroom building and includes the following:

- (1) Removal of old wall partitions and doors
- (2) Install new metal wall partitions and doors matching existing stall layout
- (3) Disposal of old stalls and other waste materials

**Total estimated cost:\$9150**

  
Jeff Krueger

*11-3-2021*  
November 3, 2021

# WATERLOO FIREMEN'S PARK

## FEE SCHEDULE - 2019

### BUILDINGS & GROUNDS FEES

<u>Alcohol Served Events</u>	RESIDENT <u>PRIVATE</u>	NON-RESIDENT <u>PRIVATE</u>	RESIDENT <u>PUBLIC</u>	NON-RESIDENT <u>PUBLIC</u>	
ENTIRE PARK		SEE PARKS COORDINATOR FOR SPECIAL EVENTS			
ENTIRE PAVILION	\$1,750	\$1,950	\$1,050	\$1,250	
UPPER PAVILION	\$1,250	\$1,350	\$900	\$1,000	
LOWER PAVILION	\$650	\$750	\$300	\$400	
BINGO HALL	\$200	\$300	\$150	\$200	
REUNION HALL	\$150	\$250	\$125	\$175	
WATERLOO REGIONAL TRAILHEAD		\$150 Full Day - \$100 Less than 4 hours			
MAUNESHA BUILDING CENTER		\$200 Full Day - \$150 Less than 4 hours			
BASEBALL DIAMOND (billed every 3 hours)	\$100	\$100	\$100	\$100	
HAMBURGER/CONCESSION STAND	\$50	\$50	\$50	\$50	
SOFTBALL DIAMOND (billed every 3 hours)	\$50	\$50	\$50	\$50	
BANDSTAND/OPEN SHELTERS	\$25	\$25	\$25	\$25	
TOURNAMENT FEE	\$100	\$100	\$100	\$100	
<b>Non Alcohol Events</b>					
	RESIDENT <u>PRIVATE</u>	NON-RESIDENT <u>PRIVATE</u>			
ENTIRE PARK		SEE PARKS COORDINATOR FOR SPECIAL EVENTS			
ENTIRE PAVILION	\$1,150	\$1,350			
UPPER PAVILION	\$950	\$1,050			
LOWER PAVILION	\$350	\$450			
BINGO HALL	\$175	\$275			
REUNION HALL	\$150	\$250			
WATERLOO REGIONAL TRAILHEAD	Please See Above For Rental Cost				
MAUNESHA BUILDING CENTER	Please See Above For Rental Cost				
BASEBALL DIAMOND (billed every 3 hours)	\$100	\$100			
HAMBURGER/CONCESSION STAND	\$50	\$50			
SOFTBALL DIAMOND (billed every 3 hours)	\$50	\$50			
BANDSTAND/OPEN SHELTERS	\$25	\$25			
TOURNAMENT FEE	\$100	\$100			
All Charitable Non-Profits will receive a 50% discount on building rentals with proof of exempt status.  All Rentals are required to have a deposit for key exchange. All Deposits are refundable at the conclusion of event, facility cleared by Waterloo Parks Department and keys returned with cleaning checklist. *Pavilion Rentals - \$500 *Waterloo Regional Trailhead Rentals - \$100 *Maunesh Business Center Rentals - \$100  **Additional Charges May Be Applied for use of City of Waterloo Property Not Listed**					
<b>Miscellaneous Fees</b>					
BASEBALL FIELD LIGHTS (per Hour)	\$25	PROJECTOR/PROJECTION SCREEN	\$50	OUTDOOR SPEAKER & MIC	\$50
PARK LABORER	\$15	OUTDOOR CHAIRS	\$200	OUTDOOR CEREMONY AREA	\$25
BARTENDER (per hour/each)	\$15	OUTDOOR CHAIRS W/SETUP	\$300	ROAD CLOSURE	\$25
		PREP OF BASEBALL FIELD (each time)	\$25		

## **Policy use for City of Lake Mills Parks**

### **1. Priority use of Diamonds:**

- a. City of Lake Mills functions
- b. Lake Mills Area School District (LMASD) School Sports
- c. LMASD Recreation Department
- d. Youth Leagues working in conjunction with the LMASD Recreation Department or Leagues open to the public to participate in and having no cuts. Example: Ken Walters Girls Softball League
- e. City Select Teams/Youth Leagues with city residents only participating on the team
- f. Select Teams/Youth Leagues outside of the Lake Mills City limits
  - i. Complaints or conflicts with priority use of diamonds – contact **Parks & Forestry Department @ 920-648-2344**

### **2. Scheduling games or practice times:**

- a. Field Reservations must be scheduled through the Lake Mills Area School District Facility Calendar <https://fs-lakemills.rschoolday.com/calendar/new/index/defaultView//viewtype/1>
  - i. For questions regarding the Facility Calendar contact the Lake Mills Area School District Facility Scheduler: Andrea Phillipson @ 920-648-2474
- b. LMASD will follow City's Priority use of Diamonds

### **3. Diamond Prep Request**

- a. Once you have scheduled your game time and you would like to request diamond prep work, contact **Parks & Forestry Department @ 920-648-2344**
  - i. Provide the following information: name, address, game date and time, contact phone number as well as the location you would like prep work to be completed for

### **4. Diamond Prep Fees – all fees will be invoiced through the City of Lake Mills**

- a. Fees will only be applied to teams that request diamond prep work to be completed
- b. No fees for category 1a, 1b, 1c
- c. Monday - Friday: Single game: \$50/diamond for 2-hour rental
- d. Saturday - Sunday: Single game: \$75/diamond for 2-hour rental
- e. ALL day rental: \$150/diamond
- f. ALL day Wallace Park Complex rental: \$450 for all 4 diamonds
- g. Fees will cover the following, weather permitting:
  - i. Dragging of the diamond (once) only if diamond is dry enough to drag
  - ii. Lining of foul lines
  - iii. Moving bases and pitching rubber to desired distance

**Games maybe called off by City Parks & Forestry Department at any time. Parks & Forestry will decide on cancellation as soon as possible the day of the game. No fees will be charged if cancellation by Parks & Forestry Department. Fees will apply if cancellation by your team is less than 1 week prior to the scheduled game.**

# City of Lake Mills, Wisconsin

On the shores of Rock Lake

[Home](#) [City Chat](#) [City Code](#) [City Budget](#) [I Want To...](#) [FAQs](#) [Contact Us](#) [Employee Portal](#)



[Government](#)

[Departments](#)

[Documents](#)

[Community Links](#)

[Website Map](#)

[Employment Opportunities](#)

[Board Vacancies](#)

[Economic Development](#)

## In Departments:

- [Parks & Grounds](#)
  - [Parks & Grounds Office](#)
  - [Beaches](#)
  - [Boat Launches](#)
  - [Boat Parking](#)
  - [Dam Management Policy](#)
  - [Parks & Grounds](#)
  - [Forestry Division](#)
  - [Mill Pond Final Report](#)
  - [Park Shelter Reservations](#)
  - [Parks](#)
  - [Parks Memorials & Donations Policy](#)
  - [Snow & Ice Removal/Complaints](#)
  - [Weed & Grass Notice/Complaints](#)
  - [Vendor License Permit Application](#)
  - [Sandy Beach Development Operations](#)
- [Assessor](#)
- [Building/Zoning](#)
- [Cemetery](#)
- [City Attorney](#)
- [City Clerk](#)
- [Community Center](#)
- [Court \(City and Town\)](#)
- [Department of Public Works](#)
- [Engineer](#)
- [Fire Department](#)
- [Garbage/Recycling/Disposal](#)
- [Lake Mills TV Channels 993 & 994](#)
- [Lake Mills Light & Water](#)
- [L.D. Fargo Public Library](#)
- [Planning](#)
- [Police Department](#)
- [Streets](#)
- [Treasurer](#)
- [Wastewater Treatment Plant - Under Construction](#)

## Park Shelter Reservations

### [Andi Zimmerman](#) - Shelter Reservations

200D Water St  
Lake Mills, WI 53551  
Phone: (920)648-2344  
FAX: (920)648-2347

If you are interested in renting one of the park shelters listed below please contact Andi at the Municipal Building for date availability and applications.

### [Sandy Beach Small Shelter](#)

City Resident: \$50.00  
Non-City Resident: \$65.00  
*(does not include park entry fees)*

### [Sandy Beach Large Shelter](#)

City Resident: \$85.00  
Non-City Resident: \$125.00  
*(does not include park entry fees)*

### [Rotary Park Shelter](#)

City Resident: \$60.00  
Non-City Resident: \$80.00

### [Commons Park Band Shelter](#)

City Resident: \$75.00  
Non-City Resident: \$100.00

### [Wallace Park Shelter](#)

City Resident: \$60.00  
Non-City Resident: \$80.00

### [Wallace Park Shelter](#) (Tournament/Game Events)

City Resident: \$100.00  
Non-City Resident: \$150.00

Official Website for the City of Lake Mills, Wisconsin.  
Copyright 2020. All Rights Reserved.

[Home](#) | [City Chat](#) | [City Code](#) | [City Budget](#) | [I Want To...](#) | [FAQs](#) | [Contact Us](#) | [Employee Portal](#) | [Government](#) | [Departments](#) | [Documents](#) | [Community Links](#) | [Website Map](#) | [Employment Opportunities](#) | [Board Vacancies](#) | [Economic Development](#)



**WATERTOWN PARKS & RECREATION DEPARTMENT  
FEES AND CHARGES POLICY**

1. **Program Activity Fees** - Are those fees charged participants of recreational and educational programs and are set by the department.
  - A. Participants of recreational and educational programs shall be charged a fee to cover all operational cost plus a 20% maintenance and administrative fee.
  - B. Operational costs are those costs necessary to effectively operate a program to include all personnel, supplies and expenses.
  - C. Operational Costs - are to be based on past program expenses and anticipated new expenses.
  - D. Nonresident Activity Fees - Nonresident will pay 50% more than residents.  
Resident Status - a person has resident status when that person's principal residence is located within the city limits of Watertown.
  - E. Nonresident Player Fees - For adult sport leagues where the team pays a team fee rather than an individual player fee, each nonresident will pay a nonresident player fee which will be determined by the commission. The present nonresident fee is \$5.00 per person.
  - F. Community Service Programs - are those programs which are considered to be a community service and important to the total community recreation program, and because of their nature, it is impractical or undesirable to have a fee charged. Those programs designated as such by the commission are exempt from fees.
  - G. The commission reserves the right to assess additional fees to groups or activities which require exclusive use of facilities or require excessive maintenance, supplies or expenses.
  - H. Refunds of Activity Fees - will be given on a prorated bases until 50% of the program has been completed at which time no refunds will be granted
  - I. Facility Improvement Fee - A \$1.00 fee will be included in all individual program registration fees and a \$10.00 fee for all team registration fees. This fee will be used to update parks and facilities in our park system.
  
2. **Admission Fees** - Charges paid to enter a facility. Admission fees will be set by the commission based on demand, need, cost of maintenance and operation, public benefit, and the public's ability to pay. All department trips are charged as admission fees.
  - A. Daily Admission Fees - Additional nonresident fees will not be charged for daily admissions because of the difficulty of administration. Refunds will not be granted for daily admission fees except at the Watertown Aquatic Center as follows: A free admittance coupon will be issued to patrons who have paid the daily admittance fee when it is necessary to close the Aquatic Center within (2) hours of its opening.
  - B. Aquatic Center Passes  
\* An additional nonresident fee will be charged for all seasonal and yearly passes. The additional nonresident fee will be set by the commission.

\* If passes are purchased prior to the first Monday in May, a \$5.00 discount will be applied.

\* Halfway into the season passes will be reduced to half price.

3. **Rental Fees** - are those fees which are paid to secure reservations for exclusive use of a facility. Rental fees will be set by the commission based on demand, need, cost of the operation and maintenance, public benefit, and public's ability to pay.
  - A. All department-sponsored programs are exempt from rental fees.
  - B. **Rental Fee Payment** - Payment is to be paid within five days of making the reservation or the reservation will be cancelled.
  - C. **Rental Fee Refunds** - To receive a refund for a rental cancellation of a facility, the refund request must be made at least seven days prior to the reservation date.
  - D. **Special Service Refunds** - No refunds will be granted for special services which have been provided by department staff.
  - E. **Senior & Community Center Room Rentals** - See the Policies Governing Use of The Senior/Community Center.
  - F. **Fee Exempt Groups** - The following groups have received endorsement by the commission for exemption of all rental fees:
    - Watertown Public Schools
    - Sports Teams endorsed by the commission
    - Senior Center Room Rentals, (See Policy Governing Use of the Senior and Community Center).
4. **Special Events and Services** - See the Statement of Policy for Celebrations, Events and Special Services.

Adopted by Commission November 6, 1995  
Revised by Commission December 6, 2004  
Revised by Commission December 4, 2014  
Revised by Commission October 2016  
Revised by Commission October 2017  
Approved by Commission December 2018

**FEE SCHEDULE FOR ADDITIONAL EQUIPMENT  
(Revised 12/7/2020 starting 2021)**

1. **Snow Fencing** - \$5.00 per 50 foot roll of snow fence.  
Includes delivery of fencing, wire ties and post pounder. Park user is responsible for setup and removal.
2. **Concrete Snow Fence Standards** - Set in place by department crews.  
\$15.00 per standard
3. **Bleachers - portable type**  
\$50.00 per set
4. **Orange Boards** - Organizations renting the boards are responsible for the pickup and return of the orange boards to the lower pavilion at Riverside Park.  
\$6.00 per 10 ft. section; includes standards and risers.
5. **Extra Picnic Tables** -\$10.00 ea
6. **Extra Plastic Gray Folding Tables or Banquet tables** - \$7.00 ea
7. **Extra Park Benches** - \$3.00 ea
8. **Extra Trash Cans** - \$3.00 ea
9. **Screens, Upper Pavilion** - \$100.00  
Note: Overnight supervision is required and is to be provided by organizations making the reservation.
10. **Volleyball/Tennis Court Rentals**  
\$10/court/day for city residents  
\$15/court/day for non-city residents
11. **Diamond Dry Compound** - based on market costs.
12. **Dry Line Marking Compound** in addition to initial prep - based on market costs.
13. **Ball Diamonds/Football & Soccer Fields Rental & Prep/Disc Golf Course**  
\$150/diamond/day city based functions  
\$225/diamond/day non-city based functions  
\$75/diamond/day for **city based** private schools  
**\$100/field/game**
14. **Concession Stand Rental**

<b>CR</b>	BQ	\$150/day	<b>NCR</b>	BQ	\$225/day	<b>Private</b>	BQ	\$75/day
	RS	\$75/day		RS	\$112.50/day		RS	\$37.50/day
	WP	\$50/day		WP	\$75/day		WP	\$25/day
15. **Local Seasonal Group Use Fees** – As determined by Parks & Rec Director.  
**\$300 for seasonal facility usage:**  

Such As:	Watertown Cardinals Baseball,	<b>YMCA Football</b>	Washington Park
	Hispanic Soccer League		Grinwald Park
16. **Labor Charges** - Additional charges for labor may apply for special requests, additional setup or additional maintenance (minimum \$100/hr/staff).
17. **Amplified Sound Permit** - \$30.00 - The permit is required for private events not open to the public.
18. **Bike Racks:** \$3.00 ea /small \$5.00 ea / large
19. **Soccer Goals:** \$25/set for non-sponsored WPR groups
20. **Soccer Flags:** \$5/set of 4

# Park Shelter Rental

Park Shelters throughout the city are available for rent on a reservation basis.  
 Reservations are accepted starting the first working day in February each year.  
 Users with permits have park shelter priority. Call 920-262-8080 to reserve a park.

*WATERTOWN*

## Weddings in the Park

The gazebo at Riverside Park is a popular spot for weddings in the park.  
 Reservations for the gazebo can be taken up to a year in advance.  
 Reservation for other facilities needed for dinner or reception begin in February.

Click on names in left to see information and picture of Park/Shelter

Shelter	Resident weekday	Non- resident weekday	Resident weekend/ Holiday	Non- resident weekend/ Holiday
<b>RIVERSIDE PARK</b>				
<a href="#">UPPER PAVILION</a>	\$50.00	\$75.00	\$75.00	\$112.50
<a href="#">LOWER PAVILION</a>	\$50.00	\$75.00	\$75.00	\$112.50
<a href="#">DANCE FLOOR (Must include the Lower Pavilion)</a>	\$50.00	\$75.00	\$75.00	\$112.50
<a href="#">ISLAND SHELTER w/DP</a>	\$50.00	\$75.00	\$75.00	\$112.50
<a href="#">CELEBRATION SHELTER</a>	\$50.00	\$75.00	\$75.00	\$112.50
<a href="#">RIVER SHELTER</a>	\$50.00	\$75.00	\$75.00	\$112.50
<a href="#">VOLLEYBALL SHELTER</a>	\$50.00	\$75.00	\$75.00	\$112.50
<a href="#">BANDSHELL</a>	\$50.00	\$75.00	\$75.00	\$112.50
<a href="#">GAZEBO W/BENCHES</a>	\$60.00	\$90.00	\$90.00	\$120.00
<a href="#">CLARK PARK</a>	\$50.00	\$75.00	\$75.00	\$112.50
<a href="#">LINCOLN PARK</a>	\$40.00	\$60.00	\$50.00	\$75.00
<a href="#">UNION PARK</a>	\$40.00	\$60.00	\$50.00	\$75.00
<a href="#">TIMOTHY JOHNSON</a>	\$40.00	\$60.00	\$50.00	\$75.00
<a href="#">SENIOR CTR SHELTER</a>	\$40.00	\$60.00	\$50.00	\$75.00

# WATERLOO FIREMEN'S PARK

## FEE SCHEDULE - 2022 (Proposed Changes)

### BUILDINGS & GROUNDS FEES

	<u>RESIDENT PRIVATE</u>	<u>NON-RESIDENT PRIVATE</u>	<u>RESIDENT PUBLIC</u>	<u>NON-RESIDENT PUBLIC</u>
<b><u>Firemen's Park Facilities</u></b>				
ENTIRE PARK	SEE PARKS COORDINATOR FOR SPECIAL EVENTS			
ENTIRE PAVILION	\$2,000	\$2,200	\$1,300	\$1,500
UPPER PAVILION	\$1,500	\$1,600	\$1,150	\$1,250
LOWER PAVILION	\$650	\$750	\$300	\$400
BINGO HALL	\$250	\$350	-----	-----
HAMBURGER/CONCESSION STAND	\$100	\$100	-----	-----
BANDSTAND/GAZEBO	\$75	\$75	-----	-----
KITCHEN RENTAL	\$75	per Month	\$15	per Hour
**Pavilion Rental includes Kitchen**				
<b><u>Other Park Facilities</u></b>				
	4 hours or less	Over 4 hours	Special Events	
WATERLOO REGIONAL TRAILHEAD	\$150	\$300	\$500	
MAUNESHA BUILDING CENTER	\$150	\$200	-----	-----
VETERANS PARK BANDSTAND	-----	\$75	\$200	
<b><u>Field Rentals</u></b>				
	3 hours or less	All Day Rental	Tournament (Includes Concession Stand)	
SKALITZKY FIELD (BASEBALL)	\$125	\$250	1 Day	2 Day
SOFTBALL/LITTLE LEAGUE DIAMOND - Per Diamond	\$75	\$150	\$300	\$600
			\$200	\$900
			\$400	\$600
Add Additional \$150/each Field (Softball/LL)				
**All field rentals include: Dragging of diamond if dry enough & and moving of bases and pitching rubber to desired distance**				

### **OTHER FEES**

FIELD LIGHTS (per hour)	\$25
PREP OF DIAMONDS (each time)	\$25
PARK LABORER (per hour)	\$50
FIELD MARKING (Field Lime)	\$10 / bag
DIAMOND DRY	\$25 / bag
FIELD CLAY	\$30 / bag
BARTENDER (per hour/each)	\$15
CEREMONY AREA	\$25

ROAD CLOSURE	\$25
OUTDOOR CHAIRS	\$200
*Outdoor chairs included with Pavilion Rental*	
OUTDOOR CHAIR SET-UP (per hour)	\$100
PROJECTOR SCREEN	\$25
PROJECTOR	\$25
OUTDOOR SPEAKERS	\$50
OUTDOOR WIRELESS MIC	\$50
MOVABLE FENCING SET-UP	\$100 / hour

Fields can be closed and game/tournaments called off by the City of Waterloo Parks Department at any time. Waterloo Parks Department will decide on cancellation as soon as possible the day of a game. No fees will be charged if cancellation by the Waterloo Parks Department. Fees will apply if cancellation by renter is less than 2 weeks prior to the scheduled game or tournament.

*All rentals are required to have a deposit and full payment for key exchange. All deposits are refundable at the conclusion of the event when the facility is cleared by the Waterloo Parks Dept. and keys returned with Cleaning Checklist. Any and all deposits will be forfeited if/when facilities are not returned to normal operation A69standards or cleaned in accordance to the Waterloo Parks Department expectation or in accordance with the Cleaning Checklist provided.*

*\*Pavilion Rental Deposit Rentals - \$500*

*\*Firemen's Park Shelters/Fields Rentals - \$100*

*\*Waterloo Regional Trailhead Rentals - \$100*

*Maunesh Business Center Rentals - \$100*

**\*\*Additional Charges May Be Applied for use of City of Waterloo Property Not Listed\*\***



• New Construction • Service • Remodeling •

# Estimate

Ed Spieglehoff, Owner  
 539 E. Tyranena Park Road  
 Lake Mills, WI 53551  
 920.648.8026

Name / Address			
Waterloo Parks and Recreation Gabe Haberkorn 136 N. Monroe Street Waterloo, WI 53594		Date	Estimate #
		11/24/2021	3039
Description		Total	
We propose to furnish & install the following: Fireman's Park  Replace (4) toilets with Gerber ADA Avalanche tank-type toilets, with open-front seats - Run new water lines for tank-type toilets \$ 2250.00  Replace (3) Urinal Flush Valves -(3) Sloan 186-1 Royal 1.0 GPF flush valves w/spuds \$ 1050.00  Replace Cast Iron Piping - Replace all exposed and accessible cast iron drain lines from first floor bath to cleanout \$ 3975.00  Venting Work for Floor Drains & Lower Pavilion Bar Area - Install air admittance valves under lower bar area - Clean up leaking drain lines - Rod existing 3" cast iron drain line \$ 565.00 Estimate good for 30 days Payment Terms: 50% down, final payment due in full upon completion of work. PAYMENT TO BE DETERMINED AS LISTED ABOVE, INTEREST CHARGED AT A RATE OF 1.0% PER MONTH ON ANY OUTSTANDING BALANCES. ANY LEGAL EXPENSES INCURRED FOR COLLECTION WILL BE AT THE OWNER'S EXPENSE.		7,840.00	
		<b>Total</b>	
		Signature	



• New Construction • Service • Remodeling •

# Estimate

Ed Spieglehoff, Owner  
 539 E. Tyrana Park Road  
 Lake Mills, WI 53551  
 920.648.8026

Name / Address			
Waterloo Parks and Recreation Gabe Haberkorn 136 N. Monroe Street Waterloo, WI 53594		Date	Estimate #
		11/24/2021	3039
Description		Total	
<p>Exclusions:</p> <p>HVAC, electrical, gas piping, carpentry, drywall, tile, tile safing, insulation, patching or painting, wall or floor repair, roof flashing, cutting or drilling counter tops, location or repairs to private underground conduits or utilities, floor scanning or x-ray, concrete cutting or coring, removal or disposal of hazardous or unusable materials, trenching, excavation, select fill, tidewater, frost/rock excavation, temporary water, temporary heat, temporary electric, fire stop or fire protection, high hazard back flow protection, dumpster fees, E&amp;O Insurance, plumbing permits</p> <p>Notes:</p> <ul style="list-style-type: none"> <li>- A 30% restocking charge is applied to all canceled or returned orders</li> <li>- S&amp;S Plumbing cannot warranty materials provided by others</li> <li>- Work to be done during normal working hours</li> <li>- Plumbing permit fees are based on cost per fixture; Permits that are based on total square foot or total job cost are not included</li> <li>- Concrete more than 4" thick, or concrete with wire mesh/rebar, will be removed on a Time &amp; Materials basis</li> <li>- Any alterations or deviations from the above specifications involve extra costs executed over and above the original proposal</li> <li>- All work and materials will conform to the State of Wisconsin Plumbing Codes</li> <li>- All materials guaranteed to be as specified</li> <li>- All work completed in a worker-like manner, according to standard practices</li> <li>- All agreements are contingent upon strikes, accidents, or delays beyond our control</li> <li>- Owner is to carry fire, flood, and other necessary insurance</li> <li>- Our workers are fully covered by Worker's Compensation insurance</li> </ul>			
		<b>Total</b>	
		Signature	





• New Construction • Service • Remodeling •

# Estimate

Ed Spieglehoff, Owner  
 539 E. Tyrannena Park Road  
 Lake Mills, WI 53551  
 920.648.8026

Name / Address			
Waterloo Parks and Recreation Gabe Haberkorn 136 N. Monroe Street Waterloo, WI 53594		Date	Estimate #
		11/24/2021	3039
Description		Total	
<p>Notice of Lien Rights</p> <p>As required by the Wisconsin Construction Lien Law, builders hereby notify the owner that persons or companies furnishing labor or materials for the construction on owners' land may have lien rights on owners' land and buildings, if not paid. Those entitled to lien rights, in addition to the undersigned builder, are those who contract directly with the owner or those who give the owner notice within 60 days after they first furnish labor or materials for the construction. Accordingly, the owner probably will receive notices from those who furnish labor or materials for the construction, and should give a copy of each notice received to his lender, if any. Builder agrees to cooperate with the owner and the lender, if any, to see that all potential lien claimants are duly paid.</p> <p>Rick Wellner Project Manager</p> <p>Authorized Signature</p> <p>Date</p> <p>Acceptance of Proposal</p> <p>The above prices, specifications &amp; conditions are satisfactory and are hereby accepted. S&amp;S Plumbing is authorized to do the work as specified.</p> <p>Signature</p> <p>Date</p> <p>Sales Tax</p>		0.00	
		<b>Total</b>	\$7,840.00
		Signature	_____



Action Plumbing, Heating, Air Conditioning & Electric, Inc.  
 899 S. Bird Street, Sun Prairie, Wisconsin 53590  
 (608) 837-3638

**BILL TO**

Waterloo Firemen's Park  
 500 Park Avenue  
 Waterloo, WI 53594 USA

<b>ESTIMATE</b> 79456625	<b>ESTIMATE DATE</b> Nov 29, 2021
-----------------------------	--------------------------------------

**JOB ADDRESS**

Waterloo Firemen's Park  
 500 Park Avenue  
 Waterloo, WI 53594 USA

Job: 79283947

**ESTIMATE DETAILS**

Plumbing Estimate: Material and labor to replace (3) vacuum breakers in urinals and rebuild basement right toilet in men's basement restroom. Replace 4" cast iron stack with pvc, new drops with closet collars and reset (5) toilets in women's main floor. Open wall in women's bathroom to tie onto 4" cast vent. Pull (4) toilets and replace with new toilets, repipe water lines from commercial to residential toilets in women's basement bathroom. Drill thru block wall for water lines, old lines removed by others. Auger sewer line from basement bar. Wall and ceiling repair by others

TASK	DESCRIPTION	QTY	PRICE	TOTAL
1	Proposal: Proposal Pricing	1.00	\$7,680.00	\$7,680.00

<b>POTENTIAL SAVINGS</b>	\$0.00
<b>SUB-TOTAL</b>	\$7,680.00
<b>STATE TAX 5%</b>	\$0.00
<b>JEFFERSON COUNTY TAX 0.5%</b>	\$0.00
<b>TOTAL</b>	\$7,680.00

Thank you for choosing Action Plumbing, Heating, Air Conditioning & Electric, Inc.

**CUSTOMER AUTHORIZATION**

THIS IS AN ESTIMATE, NOT A CONTRACT FOR SERVICES. The summary above is furnished by Action Plumbing, Heating, Air Conditioning & Electric, Inc. as a good faith estimate of work to be performed at the location described above and is based on our evaluation and does not include material price increases or additional labor and materials which may be required should unforeseen problems arise after the work has started. I understand that the final cost of the work may differ from the estimate, perhaps materially. THIS IS NOT A GUARANTEE OF THE FINAL PRICE OF WORK TO BE PERFORMED. I agree and authorize the work as summarized on these estimated terms, and I agree to pay the full amount for all work performed.



# PROPOSAL

## Jensen Plumbing, Heating & Air INC

Quality Service Reliability

204 W Lake St  
Lake Mills, WI 53551  
Ph 920-648-8373  
Fax 920-648-3077

JOB#121-475  
JOB NAME: WATERLOO FIREMANS PARK PAVILION  
DATE: 11/12/2021

EXPIRATION DATE IF NOT ACCEPTED  
12/12/2021

**JOB LOCATION**  
Gabe Haberkorn  
Waterloo Firemans Park  
500 Park Ave  
Waterloo WI 53594  
920-988-6297  
parks@waterloowi.us

**BILLING**  
Gabe Haberkorn  
City of Waterloo Parks Department  
136 N. Monroe Street  
Waterloo WI 53594  
920-478-3025  
parks@waterloowi.us

SALESPERSON	PAYMENT TERMS
Doug Hoar	50% down, final payment due in full upon completion of work

QTY	DESCRIPTION
4	Sloan 152-1.6 12-3/4" Rear concealed toilet flush valve replacement (5-6+ week lead time)
3	Chicago 733-OHVBCP Manual urinal flush valve replacement (5-6+ week lead time)
	Re-work bar sink drains and install proper venting
	Replace leaking sanitary cast Iron drain for 1 <sup>st</sup> floor toilets (5 total) and install new wax rings if necessary
	Estimate on amount of time is 2-3 days worth of work there
	<u>Job Total is for DOWNPAYMENT ONLY. total job will be figured on a time and material rate as described below</u>
	Any work beyond what described above is time and material at: \$108 per hour, per plumber, plus materials
	JOB TOTAL
	\$15000.00

Proposal Prepared By Doug Hoar - Plumbing Project Manager Date: 11/12/2021

### Acceptance of Proposal

The above prices, specifications & conditions are satisfactory and are hereby accepted. Jensen Plumbing, Heating & Air Inc. is authorized to do the work as specified.

**\*\*All material pricing is subject to change based on Market Value if job is not scheduled within 45 days of acceptance of proposal with down payment.\*\***

To accept this proposal, sign here and return: GO ASD - Waterloo Parks Coordinator Date 11/12/2021

THANK YOU FOR YOUR BUSINESS!

**Lien Rights.** As required by the Wisconsin Construction Lien Law, builder hereby notifies owner that persons or companies furnishing labor or

materials for the construction on owners' land may have lien rights on owners' land and buildings if not paid.

Those entitled to lien rights, in addition to the undersigned builder, are those who contract directly with the owner or those who give the owner notice within 60 days after they first furnish labor or materials for the construction. Accordingly, owner probably will receive notices from those who furnish labor or materials for the construction and should give a copy of each notice received to his lender, if any. Builder agrees to cooperate with the owner and the lender, if any, to see that all potential lien claimants are duly paid.

\*A 30% re-stocking fee is applied to all cancelled or returned orders. Jensen Plumbing, Heating and Air INC cannot warranty material provided by others. All proposed work will be completed during normal business hours. Plumbing and HVAC permit fees are based on cost per fixture; permits that are based on a total square foot or total job cost are **not** included. Concrete more than 4" thick or concrete with wire mesh/re-bar will be removed on a time & material basis. All work & material will conform to the **State of Wisconsin Codes**. All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.

CUSTOMER INTIAL\_\_\_\_GH\_\_\_\_\_



**COLOR KEY**

- BURGUNDY
- GOLD
- GRANITE
- GRAY
- YELLOW
- B GRAY/BLACK

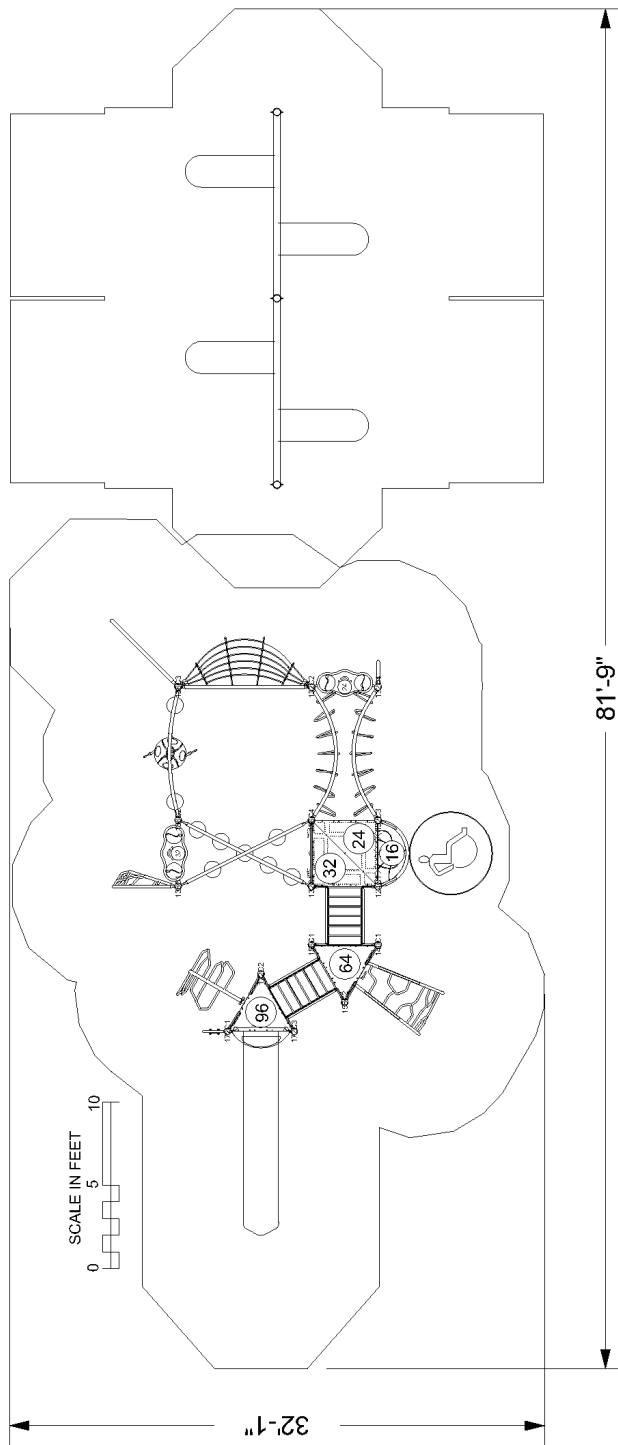


SERIES: Basics, Intensity, Nucleus  
 SITE PLAN  
 DRAWN BY: Kari Champeau

Waterloo Firemen's Lower Park  
 500 Park Ave  
 Waterloo, WI 53594

Lee Recreation, LLC  
 142-146564-1

October 29, 2021



### ADA ACCESSIBILITY GUIDELINE (ADAAG CONFORMANCE)

NUMBER OF PLAY EVENTS:	16
NUMBER OF ELEVATED PLAY EVENTS:	7
NUMBER OF ELEVATED PLAY EVENTS ACCESSIBLE BY RAMP:	PROVIDED 0
NUMBER OF ELEVATED PLAY EVENTS ACCESSIBLE BY TRANSFER SYSTEM:	PROVIDED 6
NUMBER OF ELEVATED PLAY EVENTS ACCESSIBLE BY RAMP OR TRANSFER SYSTEM:	PROVIDED 11
NUMBER OF GROUND LEVEL PLAY EVENTS:	PROVIDED 4
NUMBER OF TYPES OF GROUND LEVEL PLAY EVENTS:	PROVIDED 2
RECD:	0
RECD:	4
RECD:	2
RECD:	2

### WARNING!

ACCESSIBLE SAFETY SURFACING MATERIAL IS REQUIRED BENEATH AND AROUND THIS EQUIPMENT.  
 FOR SLIDE FALL ZONE SURFACING AREA SEE CPSC's Handbook for Public Playground Safety.  
 PLATFORM HEIGHTS ARE IN INCHES ABOVE RESILIENT MATERIAL.

INFORMATION  
 MINIMUM FALL ZONE  
 SURFACED WITH  
 RESILIENT MATERIAL  
 AREA

1986 SQ.FT.

PERIMETER  
 296 FT.

STRUCTURE SIZE  
 32' 1" x 81' 9"

STRUCTURE IS DESIGNED  
 FOR CHILDREN AGES:

- 6-23 MONTH OLDS
- 2-5 YEAR OLDS
- 5-12 YEAR OLDS
- 13 + YEAR OLDS



To verify product certification, visit [www.ipema.org](http://www.ipema.org)

The play components identified in this plan are IPEMA certified. The use and layout of these components conform to the requirements of ASTM F1487. To verify product certification, visit [www.ipema.org](http://www.ipema.org)

The space requirements shown here are to ASTM standards. Requirements for other standards may be different.

The use and layout of play components identified in this plan conform to the CPSC guidelines. U.S. CPSC recommends the separation of age groups in playground layouts.



Office (800) 775-8937  
 Fax (608) 423-7655

260 W. Main Street  
 Cambridge, WI 53523

info@leerecreation.com  
 www.leerecreation.com

## Quotation

DATE: Nov. 3, 2021

TO: Gabe Haberkorn  
 Village of Waterloo  
 136 N. Monroe St.  
 Waterloo, WI 53594

FROM: Jeff Thompson

RE: Playground Proposal #142-146564-1  
**Waterloo Fireman's Park – Lower Playground**

### BURKE "Play That Moves You"

Proposal #142-146564-1  
 18 Play Events for an Estimated 78 users – ages 5-12 years  
 Minimum area needed: 36' x 84'

NUIN-2977	Modular Playstructure Includes:	\$41,335.00
	<i>All 4 Play Fall Savings</i>	<i>(\$14,054.00)</i>
<b>DECKS:</b>	2-Triangle, 1-Split Square, Crescent Platform	
<b>CLIMBERS:</b>	Verto Climber, Wild Web, Power Peak, Taktiks Bow Climber, Podstep Climber, Verve Climber, Beta Climber	
<b>SLIDES:</b>	Velo XL Straight Slide @ 96" Deck Ht.	
<b>UPPER BODY EVENTS:</b>	2-Straight Overhead	
<b>BALANCE:</b>	2- Dynamic Pads	
<b>PLAY ACTIVITY PANEL:</b>	Rain Crescent Panel	
1-#SWING	Single Post Swing Assembly	<u>\$ 2,772.00</u>
	Includes: 2 Swing Bays with 4 Belt Seats	
	Subtotal Equipment	\$30,053.00
	Assembly/Installation	\$11,000.00
	60 – 4' Border Timbers	\$ 2,400.00
	Freight	<u>\$ 700.00</u>
	<b>TOTAL</b>	<b>\$44,153.00</b>

Quote accepted by: \_\_\_\_\_ Date: \_\_\_\_\_

- TERMS: Net 20
- Site Preparation, Surfacing & Placement of Surfacing & Site Restoration is the responsibility of the Customer
- Lead-Time: 8-10 weeks upon receipt of order
- Quote effective: **Good through 11-30-2021 (Sale ends 12-31-21)**



**COLOR KEY**

- BURGUNDY
- CHARCOAL
- YELLOW
- GRANITE
- BLACK
- BLACK/GRAY







SERIES: Basics, Synergy

SITE PLAN

DRAWN BY: Kari Champeau

Waterloo Firemen's Upper Park

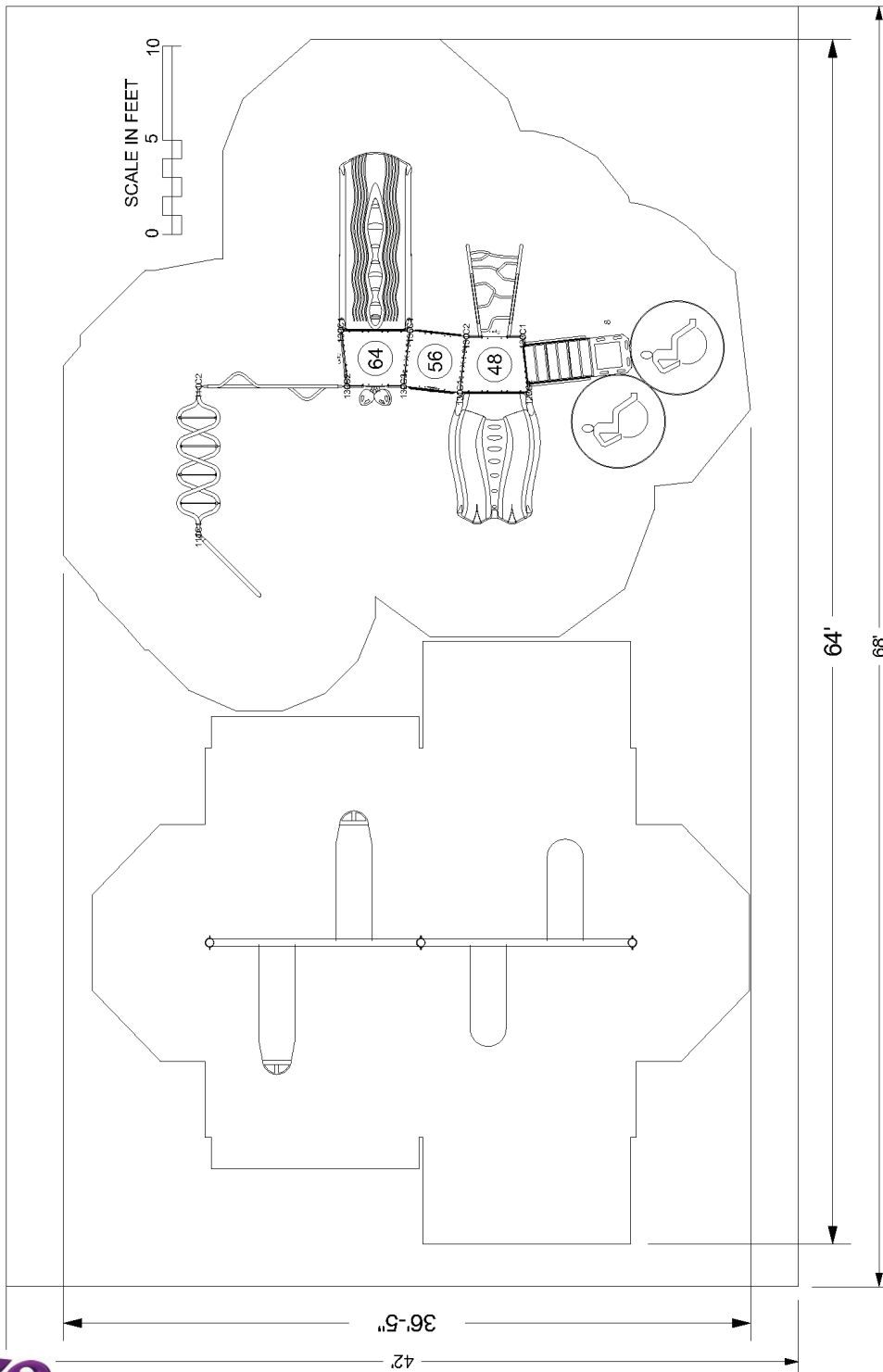
500 Park Ave

Waterloo, WI 53594

Lee Recreation, LLC

142-146560-1

October 29, 2021



**INFORMATION**  
 MINIMUM FALL ZONE  
 SURFACED WITH  
 RESILIENT MATERIAL  
 AREA  
 1642 SQ.FT.  
 PERIMETER  
 253 FT.

**STRUCTURE SIZE**  
 36' 5" x 64' 0"

STRUCTURE IS DESIGNED  
 FOR CHILDREN AGES:

6-23 MONTH OLDS  
 2-5 YEAR OLDS  
 5-12 YEAR OLDS  
 13 + YEAR OLDS



To verify product certification, visit [www.ipema.org](http://www.ipema.org)

The play components identified in this plan are IPEMA certified. The use and layout of these components conform to the requirements of ASTM F1487. To verify product certification, visit [www.ipema.org](http://www.ipema.org)

The space requirements shown here are to ASTM standards. Requirements for other standards may be different.

The use and layout of play components identified in this plan conform to the CPSC guidelines. U.S. CPSC recommends the separation of age groups in playground layouts.

**ADA ACCESSIBILITY GUIDELINE (ADAAG CONFORMANCE)**

NUMBER OF PLAY EVENTS:	14
NUMBER OF ELEVATED PLAY EVENTS:	7
NUMBER OF ELEVATED PLAY EVENTS ACCESSIBLE BY RAMP:	PROVIDED: 0
NUMBER OF ELEVATED PLAY EVENTS ACCESSIBLE BY TRANSFER SYSTEM:	PROVIDED: 7
NUMBER OF ELEVATED PLAY EVENTS ACCESSIBLE BY RAMP OR TRANSFER SYSTEM:	PROVIDED: 7
NUMBER OF GROUND LEVEL PLAY EVENTS:	PROVIDED: 7
NUMBER OF TYPES OF GROUND LEVEL PLAY EVENTS:	PROVIDED: 2
RECD: 0	RECD: 0
RECD: 4	RECD: 4
RECD: 2	RECD: 2

**WARNING!**

ACCESSIBLE SAFETY SURFACING MATERIAL IS REQUIRED BENEATH AND AROUND THIS EQUIPMENT.  
 FOR SLIDE FALL ZONE SURFACING AREA SEE CPSC's Handbook for Public Playground Safety.  
 PLATFORM HEIGHTS ARE IN INCHES ABOVE RESILIENT MATERIAL.



**Quotation**

DATE: Nov. 3, 2021

TO: Gabe Haberkorn  
Village of Waterloo  
136 N. Monroe St.  
Waterloo, WI 53594

FROM: Jeff Thompson

RE: Playground Proposal #142-146560-1  
**Waterloo Fireman's Park – Upper Playground**

**BURKE "Play That Moves You"**

Proposal #142-146560-1  
14 Play Events for an Estimated 56 users – ages 2-12 years  
Minimum area needed: 40' x 64'

1-Synergy Modular Playstructure Includes: \$22,961.00

**DECKS:** 1-Square, 2-Trapezoid  
**CLIMBERS:** Transfer Station with Lil Novo Bean Step, Tree Branch Climber, Leaf Climber, Apex Hole Climber, Power Pipes Climber, Beta Climber  
**SLIDES:** Luge Double Slide @ 48" Deck Ht., Contour Double Slide @ 64" Deck Ht.  
**BALANCE:** Twisting Traverse  
**PLAY ACTIVITY PANEL:** Collision Panel, Maze Panel

1-#SWING Single Post Swing Assembly \$ 2,937.00  
 Includes: 2 Swing Bays with 2 Belt Seats & 2 Infant/Tot Seats

Subtotal Equipment	\$25,898.00
Project Discount	(\$3,000.00)
Assembly/Installation	\$ 6,500.00
52 – 4' Border Timbers	\$ 2,080.00
Freight	<u>\$ 500.00</u>
<b>TOTAL</b>	<b>\$31,978.00</b>

Quote accepted by: \_\_\_\_\_ Date: \_\_\_\_\_

- TERMS: Net 20
- Site Preparation, Surfacing & Placement of Surfacing & Site Restoration is the responsibility of the Customer
- Lead-Time: 8-10 weeks upon receipt of order
- Quote effective: **Good through 11-30-2021**



**COLOR KEY**

- SILVER
- GOLD
- GRANITE
- BURGUNDY
- GRAY
- GRAY/BLACK



**INFORMATION**  
 MINIMUM FALL ZONE  
 SURFACED WITH  
 RESILIENT MATERIAL  
 AREA  
 608 SQ.FT.  
 PERIMETER  
 98 FT.  
 STRUCTURE SIZE  
 32' 3" x 28' 2"

STRUCTURE IS DESIGNED  
 FOR CHILDREN AGES:

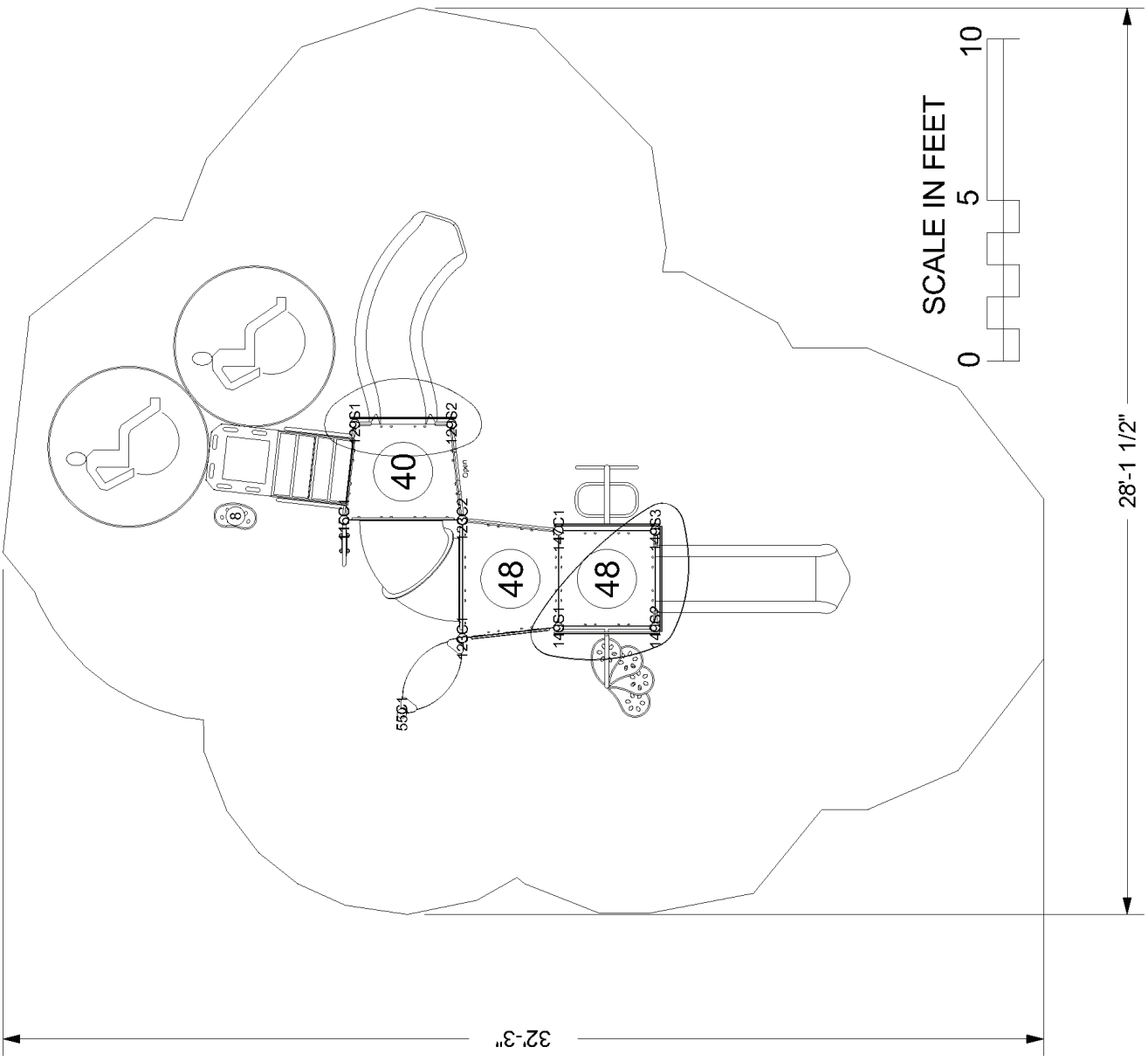
6-23 MONTH OLDS  
 2-5 YEAR OLDS  
 5-12 YEAR OLDS  
 13 + YEAR OLDS



The play components identified in this plan are IPEMA certified. The use and layout of these components conform to the requirements of ASTM F1487. To verify product certification, visit [www.ipema.org](http://www.ipema.org)

The space requirements shown here are to ASTM standards. Requirements for other standards may be different.

The use and layout of play components identified in this plan conform to the CPSC guidelines. U.S. CPSC recommends the separation of age groups in playground layouts.



**WARNING!**  
 ACCESSIBLE SAFETY SURFACING MATERIAL IS REQUIRED BENEATH AND AROUND THIS EQUIPMENT.  
 FOR SLIDE FALL ZONE SURFACING AREA SEE CPSC's Handbook for Public Playground Safety.  
 PLATFORM HEIGHTS ARE IN INCHES ABOVE RESILIENT MATERIAL.

**ADA ACCESSIBILITY GUIDELINE (ADAAG CONFORMANCE)**

NUMBER OF PLAY EVENTS:	9
NUMBER OF ELEVATED PLAY EVENTS:	7
NUMBER OF ELEVATED PLAY EVENTS ACCESSIBLE BY RAMP:	PROVIDED: 0
NUMBER OF ELEVATED PLAY EVENTS ACCESSIBLE BY TRANSFER SYSTEM:	PROVIDED: 7
NUMBER OF ELEVATED PLAY EVENTS ACCESSIBLE BY RAMP OR TRANSFER SYSTEM:	PROVIDED: 4
NUMBER OF GROUND LEVEL PLAY EVENTS:	PROVIDED: 2
NUMBER OF TYPES OF GROUND LEVEL PLAY EVENTS:	RECD: 2



October 29, 2021

SERIES: Synergy  
 SITE PLAN  
 DRAWN BY: Kari Champeau

Waterloo Regional Trailhead  
 760 McKay Way  
 Waterloo, WI 53594

Lee Recreation, LLC  
 142-146557-1



Office (800) 775-8937  
Fax (608) 423-7655

260 W. Main Street  
Cambridge, WI 53523

info@leerecreation.com  
www.leerecreation.com

PROVIDING FUN ACROSS WISCONSIN SINCE 1995

## Quotation

DATE: Nov. 3, 2021

TO: Gabe Haberkorn  
Village of Waterloo  
136 N. Monroe St.  
Waterloo, WI 53594

FROM: Jeff Thompson

RE: Playground Proposal #142-146557-1  
**Waterloo Regional Trailhead**

---

### BURKE "Play That Moves You"

Proposal #142-146557-1

9 Play Events for an Estimated 34 users – ages 2-5 years  
Minimum area needed: 36' x 32'

1-Synergy Modular Playstructure Includes: \$20,145.00

**DECKS:** 1-Square, 2-Trapezoid

**CLIMBERS:** Transfer Station with Lil Novo Bean Step, Tree Branch Climber,  
Centipede Climber, Petal Step Climber

**SLIDES:** Rock 'n Roll Slide @ 48" Deck Ht., Monaco Curved Slide @ 40" Deck Ht.

**TUNNEL:** 90-Degree Tunnel between 2 decks

**PLAY ACTIVITY PANEL:** Hammock Seat, Acorn Panel, Rain Crescent Panel

**ROOFS:** 2-Elation Roofs

Subtotal Equipment	\$20,145.00
Project Discount	(\$2,500.00)
Assembly/Installation	\$ 5,000.00
34 – 4' Border Timbers	\$ 1,360.00
Freight	\$ 500.00
<b>TOTAL</b>	<b>\$24,505.00</b>

Quote accepted by: \_\_\_\_\_ Date: \_\_\_\_\_

- 
- TERMS: Net 20
  - Site Preparation, Surfacing & Placement of Surfacing & Site Restoration is the responsibility of the Customer
  - Lead-Time: 8-10 weeks upon receipt of order
  - Quote effective: **Good through 11-30-2021**











# Holiday of Lights

**Firemen's Park presents the 4th Annual**

This Years Theme:

## Happy Holidays to all!

**Help decorate Firemen's Park and let's see how many areas we can light up!**

Locations along the Park Entrance & Pavilion Road available to first come/first serve competitors. Cost is only \$25/Team, Business or individual and the top 3 places will be paid out with those team registrations. Do it for fun, do it to help decorate Firemen's Park, do it for business advertising or do it to win! To register, please contact the Waterloo Parks Department for registration or fill out the registration form on the Waterloo Parks page on the City of Waterloo website at <https://www.waterloowi.us/parks-and-recreation>. Anyone can participate, from individuals, families, companies or organizations. "Plots" will be available from November 11 to November 24 for decorating and will be on a first come first serve basis.

How to vote: a Ballot Box will be at the Mason entrance to Firemen's Park. Grab a ballot and drive thru Firemen's Park and look at all the wonderful decorations. At the exit (Spring Street/Park Street) there will be a voting box and donation box for Waterloo Parks. Drop your ballot into the box there. Voting will begin Thanksgiving Day, November 25. Votes will be taken up to December 25th at 10:30 pm. Winners will be announced through Firemen's Park Social Media, Waterloo Parks Website and the Waterloo/Marshall Courier.

**To register your team and official rules:**

Contact Waterloo Parks at (920) 478-3025 ext. 103

# Waterloo Park's Department **presents** **WINTERFEST**

**Come be a part of the activities!**

**List of Activities:**

**December 11**

**8 am to 3 pm: Vendor Fair - Firemen's Park Pavilion**

**Holiday Cookie Contest & Gingerbread House Contest**

**5 pm: Waterloo Holiday Parade - Downtown Waterloo**

**6:00 pm: Community Holiday Celebration - Firemen's Park Pavilion**

**Chili Cookoff with the announcements of winners from the Cookie Contest, Gingerbread Contest and Holiday Parade. Santa will also be in the house for all of the kids young and old.**

**December 18**

**9 am: Outdoor activities for Children and Adults - Firemen's Park**

**Sled Races - Lum Avenue Hill**

**Snowman Building Contest - Skalitzky Field**

**7 pm: Winter Ball (Formal Event for 21 & Over) - Firemen's Park Pavilion**

**A Winter Ball fundraiser for Waterloo Parks - adults only. \$30/person and includes food (from PrimalCue) and 2 drink tickets. Music all night by Hi-Energy Mobil DJ.**

**To be a part of this years event, please fill out the following Registration!**

**Vendor/Business/Competitor Name: \_\_\_\_\_**

**Brief Description of what you sell (Vendor Fair Only):**

**Contact Name: \_\_\_\_\_ Contact Phone #: \_\_\_\_\_**

**Contact E-Mail: \_\_\_\_\_ Address: \_\_\_\_\_**

**City: \_\_\_\_\_ State: \_\_\_\_\_ Zip: \_\_\_\_\_**

**What would you like to register for? (Please circle all that apply)**

**Vendor (\$15)    Cookie Contest    Gingerbread House Contest**

**Chili Cookoff Contest    Holiday Parade    Sled Races    Snowman Contest**

**Winter Formal (\$30/person - Includes 2 drink tickets and Dinner)**

**Amount Paid: \_\_\_\_\_**

**For questions or any inquiries, please contact Park Coordinator Gabe Haberkorn at (920) 478-3025 ext. 103 or email parks@waterloowi.us. All checks can be made payable to City of Waterloo and memo Winterfest.**