



136 North Monroe Street
Waterloo, WI 53594
Phone: (920) 478-3025
Fax: (920) 478-2021
www.waterloowi.us

CITY OF WATERLOO COUNCIL AGENDA
COUNCIL CHAMBER OF THE MUNICIPAL BUILDING – 136 N. MONROE STREET
Thursday, December 7, 2017 – 7:00 p.m.

Pursuant to Section 19.84 Wisconsin Statutes, notice is hereby given to the public and news media, that a public meeting will be held to consider the following:

1. CALL TO ORDER, PLEDGE OF ALLEGIANCE AND ROLL CALL
2. MEETING MINUTES APPROVAL: November 16, 2017
3. PUBLIC COMMENT
4. PUBLISHED NOTICES
 - a. Application For Class “B” Beer and “Class C” Wine License, The Mode LLC, 121 South Monroe Street
5. CONSENT AGENDA ITEMS
 - a. Parking Permit Application Per Municipal Code 350-7(G)(3)
 - i. Gerardo Lopez, 606 Knowlton Street, Apt 1
 - b. Approval Of Operator’s License For License Period Ending June 30, 2019
 - i. Sarah E. Zepke, 118 Bogert Street, Beaver Dam
 - ii. Hailee M. Reynolds, 324 Van Buren Street, Waterloo
 - iii. Kristy A. Spinhirne, 134 E. Madison Street, Waterloo
 - c. 2018 Statement Of Taxes (information only)
 - d. R&R Insurance - Property, Liability and Worker Compensation Insurance Handouts (information only)
6. REPORTS OF COMMITTEES, COMMISSIONS AND BOARDS
 - a. Plan Commission
 - i. Recommending Approval Of A Conditional Use Permit For Rodney Abel, Owner Of The Property Located At 540 Harrison Street, To Allow For Construction Of 12’ X 16’ (192 sq. ft.) Accessory Building Contingent Upon A Certified Survey Map Of Said Property Be Submitted And Approved
 - ii. Recommending Approval Of A Conditional Use Permit For St. John Evangelical Lutheran Church, Owner Of The Properties Located At 341 & 413 East Madison Street, To Allow For Construction Of A 65’ X 75.5’ Fellowship Hall, And A 31’ x 61’ Canopy And Enclosed Entryway
 - b. Utility Commission
 - a. Resolution #2017-45 Approving A 5% Sanitary Sewer Rate Increase
 - c. Public Works & Property Committee
 - a. Authorizing A Public Bid Process For 2018 A Mill Street And Cleveland Street Roadway And Utilities Reconstruction Project
 - d. Finance, Insurance & Personnel Committee
 - a. Approving A 2018 Budget Amendment Providing For A Six Month Moratorium On Hiring In The Police Department; A Reduction Of The Emergency Operational Contingency Line Item from \$45,000 To \$30,000; And Authorizing A Three Lease To Purchase Rather Than An Outright Purchase For A DPW Skid Steer With All Resulting Modifications Benefiting The Capital Fund And Directing The Clerk/Treasurer To Present The Amendment As Part Of A Future 2018 Omnibus Budget Amendment
7. FUTURE AGENDA ITEMS AND ANNOUNCEMENTS.

8. ADJOURNMENT



Mo Hansen
Clerk/Treasurer

Posted and Emailed: 12/05/2017

PLEASE NOTE: It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above meeting(s) to gather information. No action will be taken by any governmental body other than that specifically noticed. Also, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request such services please contact the clerk's office at the above location.

Minutes Attached:

-CATV Regulatory Board – April 27, 2017 & November 16, 2017



136 North Monroe Street, Waterloo, Wisconsin 53594-1198
Phone (920) 478-3025
Fax (920) 478-2021

OFFICIAL PUBLICATION
CITY OF WATERLOO, JEFFERSON COUNTY, WI

Published by authority of the Common Council of the City of Waterloo, Jefferson County, Wisconsin pursuant to Section 125.04(3)(g) of the Wisconsin State Statutes.

Notice is hereby given that the following Limited Liability Company has made application to sell fermented malt beverages and wine for the license period: beginning December 22, 2017 and ending June 30, 2018. The granting of said license is now pending and will be acted upon at a regular scheduled Council Meeting to be held on December 21, 2017.

CLASS "B" BEER AND "CLASS C" WINE

NAME AND ADDRESS OF APPLICANT

The Mode Venue, LLC
Jeff Deegan, Agent
121 South Monroe Street, Waterloo

LOCATION OF PREMISE

121 S. Monroe Street

Mo Hansen
Clerk/Treasurer

PUB: The Courier: December 14, 2017



He has applied + paid
will go to council on 12-09.

136 NORTH MONROE STREET, WATERLOO, WISCONSIN 53594-1198
Phone: (920) 478-3025
Fax: (920) 478-2021
E-mail: cityhall@waterloowi.us
Website: www.waterloowi.us

ON-STREET PARKING PERMIT APPLICATION

CITY OF WATERLOO MUNICIPAL CODE 350-7(E) (6)

DATE OF APPLICATION: 11/22/2017 PERMIT TYPE: _____

NAME: Gerardo Lopez TELEPHONE #: (608) 504-1199
(City Lot/Street)

ADDRESS: 606 Knowlton St Apt. 1
Waterloo, WI 53594

OWN/RENT: Rent

LOCATION:
NOT KNOWLTON
BUT MCKAY WAY

IF RENTER FURNISH NAME, ADDRESS AND PHONE NUMBER OF LANDLORD:

Look-up (Madison Copper LLC
(NAME)
PO Box 941703
(ADDRESS)
Houston, TX 77094
(CITY, STATE AND ZIP CODE)
() - -
(PHONE)

13-034

BRIEFLY EXPLAIN NEED FOR PERMIT: 2 vehicles only 1 off-
street parking spot per rental agreement

VEHICLE DESCRIPTION: MAKE: Chevy MODEL: Malibu
COLOR: white YEAR: 2008 LICENSE #: 348-2JJ

DO NOT WRITE BELOW THIS LINE

PERMIT #: _____ ISSUE DATE: _____

PARKING PERMIT SPACE #: _____ EXPIRATION DATE: _____

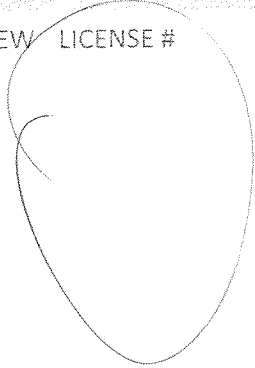
FEES PAID: DATE: 11/22/2017

AMOUNT PAID: \$ 50.00

RECEIPT #: 033648

2017-12-07 COUNCIL APPROVAL 2017-2019 OPERATOR'S LICENSES

LAST NAME	FIRST NAME	MI	HOUSE #	STREET NAME	CITY	VIOLATIONS	NEW/RENEW	LICENSE #	EMPLOYER
SPINHIRNE	KRISTY	A	134	E MADISON ST	WATERLOO	.	NEW		DOLLAR GENERAL
ZEPKE	SARAH	E	118	BOGERT ST	BEAVER DAM		NEW		WATERLOO PIGGLY WIGGLY
REYNOLDS	HAILEE	M	324	VAN BUREN ST	WATERLOO		NEW		CITY OF WATERLOO



**STATEMENT OF TAXES
TIF IN
CITY OF WATERLOO, JEFFERSON COUNTY, WISCONSIN**

TAXING BODY	LEVY YEAR 2016 TAX RATE	AMOUNT COLLECTED IN 2017	TAXING BODY	LEVY YEAR 2017 TAX RATE	AMOUNT COLLECTED IN 2018	%
STATE OF WISCONSIN	0.000176342	35,806.76	STATE OF WISCONSIN	-	-	-100.00%
JEFFERSON COUNTY	0.004622726	938,660.78	JEFFERSON COUNTY	0.004536090	920,906.94	-1.89%
MUNICIPALITY WATERLOO	0.010147855	2,060,557.51	MUNICIPALITY WATERLOO	0.010317125	2,094,559.97	1.65%
SCHOOL DISTRICT WATERLOO 6118	0.009817530	1,993,483.92	SCHOOL DISTRICT WATERLOO 6118	0.010126813	2,055,923.39	3.13%
MATC #0400	0.001003500	203,764.28	MATC #0400	0.000991870	201,367.27	-1.18%
GROSS TAX RATE AND TOTAL TIF IN	0.025767953	5,232,273.25	GROSS TAX RATE AND TOTAL TIF IN	0.025971898	5,272,757.57	0.77%
LESS STATE SCHOOL CREDIT	0.001709582	347,136.61	LESS STATE SCHOOL CREDIT	0.001854839	376,565.28	8.48%
NET TAX RATE	0.024058371	4,885,136.64	NET TAX RATE	0.024117059	4,896,192.29	0.23%

STATEMENT OF ASSESSMENT	2016	2017
REAL ESTATE VALUATION	194,525,700	194,861,600
PERSONAL PROPERTY VALUATION	8,527,800	8,156,200
TOTAL	203,053,500	203,017,800

AVERAGE ASSESSMENT RATIO 0.962319248 0.949514666 (0.013305961)

Morton J. Hansen
Clerk/Treasurer
11/21/2017

**STATEMENT OF TAXES
TIF OUT
CITY OF WATERLOO, JEFFERSON COUNTY, WISCONSIN**

TAXING BODY	LEVY YEAR 2016 TAX RATE	AMOUNT COLLECTED IN 2017
STATE OF WISCONSIN	0.000176342	35,806.76
JEFFERSON COUNTY	0.004622726	888,001.25
MUNICIPALITY WATERLOO	0.010147855	1,949,349.00
SCHOOL DISTRICT WATERLOO	0.009817530	1,885,895.38
MATC #0400	0.001003500	192,767.20
TOTAL TIF OUT	0.025767953	4,951,819.59
JEFFERSON COUNTY TIF		50,659.53
MUNICIPALITY WATERLOO TIF		111,208.51
SCHOOL DISTRICT TIF		107,588.54
MATC #0400 TIF		10,997.08
TOTAL TIF		280,453.66
GROSS TAX RATE AND TOTAL TIF OUT	0.025767953	5,232,273.25
LESS STATE SCHOOL CREDIT	0.001709582	347,136.61
NET TAX RATE	0.024058371	4,885,136.64

TAXING BODY	LEVY YEAR 2017 TAX RATE	AMOUNT COLLECTED IN 2018	%
STATE OF WISCONSIN	-	-	-100.00%
JEFFERSON COUNTY	0.004536090	866,763.43	-2.39%
MUNICIPALITY WATERLOO	0.010317125	1,971,413.00	1.13%
SCHOOL DISTRICT WATERLOO 6118	0.010126813	1,935,048.00	2.61%
MATC #0400	0.000991870	189,528.12	-1.68%
TOTAL TIF OUT	0.025971898	4,962,752.55	0.22%
JEFFERSON COUNTY TIF		54,143.51	6.88%
MUNICIPALITY WATERLOO TIF		123,146.97	10.74%
SCHOOL DISTRICT TIF		120,875.39	12.35%
MATC #0400 TIF		11,839.15	7.66%
TOTAL TIF	-	310,005.02	10.54%
GROSS TAX RATE AND TOTAL TIF OUT	0.025971898	5,272,757.57	0.77%
LESS STATE SCHOOL CREDIT	0.001854839	376,565.28	8.48%
NET TAX RATE	0.024117059	4,896,192.29	0.23%

STATEMENT OF ASSESSMENT	2016	2017
REAL ESTATE VALUATION	194,525,700	194,861,600
PERSONAL PROPERTY VALUATION	8,527,800	8,156,200
TOTAL	203,053,500	203,017,800
AVERAGE ASSESSMENT RATIO	0.962319248	0.949514666

(0.013305961)

Morton J. Hansen
Clerk/Treasurer
11/21/2017

Note: Send Copy to Utilities upon completion



Paul Lessila
R&R Insurance Services, Inc.
Direct phone 262.953.7187
Cell phone 262.442.2559
Toll Free 800.566.7007
Fax 262.953.1340

League of Wisconsin Municipalities Mutual Insurance (LWMMI)

- The LWMMI is a Not for Profit supported by the League of Wisconsin and run by municipality officials. Surplus funds are returned to its municipalities as a dividend. In 1984 The League created an insurance program and in 2002 became a mutual company. Directors include the League of Wisconsin's executive director and 6 others from Wisconsin municipalities.
- Agility Program – Catastrophic Plan providing key items like generators, computers and communication in case of emergency. This is included for municipalities in the League Insurance Program.
- Some specialized coverages include:
 - Cyberliability (and drones) Coverage to Policy Limits (\$5 mil)
 - A single policy covering General, Law Enforcement, Officials, and Auto Liability
 - No Aggregate liability Coverage is standard (\$5 mil per Occurrence)
 - Property Tax Legal coverage
- Over 400 Wisconsin Municipalities are in the League Insurance Program (See attached). Municipalities in your area include: *Jefferson, Johnson Creek, Waunakee, Lake Mills, Watertown, Beaver Dam.*
- Property Coverage - Municipal Property Insurance Company (MPIC) provides 125% of the \$38,732,000 of city value on a blanket basis. Liberty Mutual provides \$100,000,000 limits for Equipment Breakdown which addresses the majority of the electricity / power exposure.
- Police and Workers compensation funding / grants are available through the League.

Pricing Considerations

- 3 year League premium history – 2.5% for 2017, 0% in 2016, 1.5% in 2015 and 1.5% in 2014
- The City of Waterloo overall premium is \$108,649 – that is a decrease of 2.8% or \$3,106 for 2018.
- That overall decrease is made up from the following:
 - League premium without workers compensation will be up \$521, Total is \$52,218.
 - Property (including equipment breakdown) and Crime is up \$338. Total is \$18,011
 - Workers Compensation is down \$3,965. That is due to a decrease in claims as well as a decrease in state set rates. Total is \$38,422.
- Dividend Program – The League of Wisconsin dividend is based mainly on claims experience. For the 2016 policy year Waterloo was paid \$2,782. 2017 dividend will be available spring of 2018.

2018 Optional Considerations

- Replacement cost for vehicles – Recommendation is for all vehicles. Various premiums by vehicle.
- Cement Water and Sewer Foundation and pools excluded – Add \$6,903,000 of coverage for \$2,554.
- Water and Sewer Back up coverage for residents at \$1.75 per resident or \$5,910.
- Bonding – The Senate Bill 122/Act 51 signed into law means you no longer will need a bond as long as covered by a relevant crime policy – of which Waterloo has a limit of \$100,000. We recommend to not renew your bonds on 1/1/2018. Should you decide not to renew your fidelity bonds there are other items you may need to address like ordinances and the county treasurer's bond.

R&R Insurance Services, Inc.

Paul Lessila, CPA

N80W14824 Appleton Ave ♦ Menomonee Falls, WI 53051

262.502.3823 ♦ 800.566.7007

paul.lessila@rrins.com

www.myknowledgebroker.com



INSURANCE
SERVICES, INC.

Insurance Solutions

Presented To:

*City of
Waterloo*



Policy Term: January 1, 2018 to January 1, 2019

City of Waterloo Proposal

Contents



SECTION 1 PROPOSAL

- A. Coverage/Limits Summary
- B. Cost Comparison

SECTION 2 COVERAGE SUMMARY

- A. Coverage Enhancements

SECTION 3 LOCAL REPRESENTATION

- A. Local Plan Representatives

SECTION 4 PROGRAM PARTICIPATION

- A. Current LWMMI Plan Participants

This proposal is intended to be only a summary of coverages and services. For specific details on coverage terms and conditions, please refer to the insurance coverage documents or talk to an authorized LWMMI Agent .

Section 1

Program

Proposal



Coverage/Limits Summary

Coverage Provided by League of Wisconsin Municipalities Mutual Insurance	Limit of Liability
General Liability (No Terrorism, Mold or Fungi Exclusions)	\$5,000,000
Law Enforcement Liability	\$2,500 deductible \$5,000,000
Premises Medical Payments	\$10,000
Public Officials Liability	\$2,500 deductible \$5,000,000
<i>Sewer & Water Systems Backup Extended Coverage (\$100,000 per occurrence, \$300,000 aggregate) can be added for population x \$1.75</i>	
Automobile Liability	\$5,000,000
Automobile:	
Comprehensive deductible	\$500
Collision deductible	\$500
Automobile Medical Payments	\$10,000
Uninsured/Underinsured Motorist	Statutory
Damage to Premises Rented to You	\$250,000
Workers Compensation Part A Benefits (Including "Terrorism")	Statutory
Part B Employers Liability	\$2,000,000

The LWMMI Program offers a single limit of liability, combining General Liability, Law Enforcement, Public Officials Liability, and Auto Liability in one policy:

- No Aggregates
- No Claims Made Triggers
- No Deductibles

Section 1

Program

Proposal *Continued*



Coverage/Limits Summary

Coverage	Limit	Deductible	(company name)
Property			MPIC
Buildings, Personal Property, PITO	\$38,732,074	\$25,000	
Contractor's Equipment	\$184,015	\$1,000	
Comprehensive Crime Coverage			
Employee Theft – Per Loss <i>(Includes Faithful Performance; Deletes Bonded Employee Exclusion; Includes Non-Compensated Officers; Includes Treasurers)</i>	\$100,000	\$500	Hanover
Forgery or Alteration	\$50,000	\$500	
Theft of Money and Securities			
Inside	\$50,000	\$500	
Outside	\$50,000	\$500	
Robbery & Safe Burglary	\$50,000	\$500	
Computer Fraud	\$50,000	\$500	
Funds Transfer Fraud	\$50,000	\$500	
Boiler & Machinery	\$100,000,000	\$10,000 *	Liberty Mutual

**Except Transformers which is \$1.50 per KVA with minimum \$10,000.*

Section 1

Program



Proposal Continued

Workers Compensation

Employers Liability

Each Accident	100,000
Disease – Policy Limit	500,000
Disease – Each Employee	100,000

Rating Information

Class Code	Classifications	Estimated Remuneration	Rate	Estimated Premium
7520	Waterworks Operation	\$116,303	\$4.04	\$ 4,699
7539	Electric Power Co.	\$177,122	\$1.69	\$ 2,993
7704	Firefighters	\$113,149	\$4.53	\$ 5,126
7710	Civil Defense	\$37,000	\$5.01	\$ 1,854
7720	Police Officers	\$518,043	\$3.16	\$ 16,370
8810	Clerical Office	\$535,634	\$0.21	\$ 1,125
9412	Municipal Operations	\$378,785	\$4.25	\$ 16,098

Factors & Premiums

Coverage	Rate	Premium
Classifications Total		\$ 48,265
Experience Modification	.85	\$-7,240
Premium Discount	6.9%	\$-2,823
Expense Constant		\$ 220
Terrorism		\$ 0 (no charge)
Total Estimated Annual Premium		\$ 38,422

Other:

Annual Pay Plan

Section 1

Program



Cost Comparison

	EXPIRING	<i>VS</i>	LWMMI AND OTHERS
General Liability	\$ 14,290		\$ 14,862
Law Enforcement Liability	\$ 5,584		\$ 5,807
Public Officials E&O Liability	\$ 7,025		\$ 7,306
Automobile Liability	\$ 8,498		\$ 8,248
Auto Physical Damage	\$16,298		\$ 15,993
No-Fault Sewer Coverage			
Property / Inland Marine	\$14,774	<i>MPIC</i>	\$ 14,687 <i>MPIC</i>
Boiler & Machinery	\$ 2,404	<i>Liberty</i>	\$ 2,829 <i>Liberty</i>
Crime	\$ 495	<i>Hanover</i>	\$ 495 <i>Hanover</i>
Subtotal	\$69,368		\$ 70,227
Workers Compensation	\$42,387		\$ 38,422
TOTAL ANNUAL ESTIMATE	\$111,755		\$ 108,649

Special Conditions/Options:

- Optional Quote: Sewer & Water Systems Backup Extended Coverage: Population 3,377 x \$1.75 = \$5,910

Section 2

Coverage

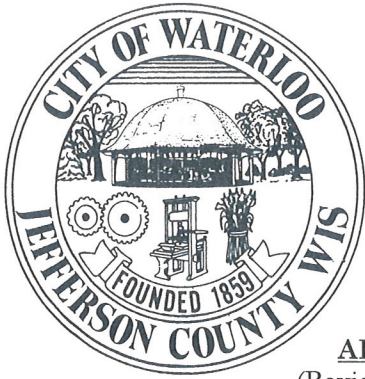
Summary



League of Wisconsin Municipalities Mutual Insurance Coverage Enhancements

LWMMI is pleased to offer major coverage enhancements many commercial issuers exclude, including:

- A single policy combining General Liability, Law Enforcement, Public Officials Errors & Liability, and Auto Liability, reducing the chance for gaps between policies
- No “Aggregate Limits.” The “Per Occurrence” policy limit applies to all liability claims
- All coverage is on an “Occurrence” basis, including Public Officials and Employee Benefits Liability
- Prior Act coverage provided for former “Claims-Made” Policies
- Defense costs in addition to the policy limit for all liability coverage, including Law Enforcement Liability
- Police and public official claims will not be settled without your approval
- Limited defense cost reimbursement for alleged criminal acts
- Non-Monetary Claims Coverage up to \$50,000 Per Wrongful Act; subject to a \$250,000 Aggregate Limit
- Sudden and Accidental Above Ground Pollution – \$250,000
- Back and Future Wages and Benefits Covered
- Automobile and Premise Medical No Fault Payments
- \$2,000,000 Added to Limits for Workers Compensation Part B - Employers Liability of the League’s Policy
- Expanded Contractual Liability for Mutual Aid Agreements
- Optional No-Fault Sewer Back-Ups (subject to underwriting acceptability) – \$100,000 per occurrence, \$300,000 annual aggregate.
- Tax Assessment Disputes – up to \$50,000 for Defense



285.⁰⁰

136 NORTH MONROE STREET, WATERLOO, WISCONSIN 53594-1198
Phone (920) 478-3025
Fax (920) 478-2021
cityhall@waterloowis.com

pd 285.⁰⁰
10/23/17 #33562

APPLICATION FOR CONDITIONAL USE PERMIT
(Review and Action by City Plan Commission/Common Council)

Number: _____ Date Filed: 10-23-2017 Fee Paid: \$285.⁰⁰

Location of Property: 540 HARRISON

Applicant: Rodney Abel

Address: 540 Harrison, Waterloo, WI Telephone: (920) 988-2781

Owner of Property: Sam E

Address: _____ Telephone: _____

Contractor: N/A

Address: _____ Telephone: _____

Architect or Professional Engineer: N/A

Address: _____ Telephone: _____

Legal Description of Property: _____

Land Parcel Size: _____ Present Use: _____ Zoning District: _____

Type of Existing Structure (if any): Shed 12'x20' connected to 12x16 per phone call from Rod Abel

Proposed Use of the Structure or Site: Storage Number of Employees: 0

Terms of Municipal Code

Conditional Use Requested

Specify Reason(s) for Application: (for example, insufficient lot area, setback, etc.)

- Storage -

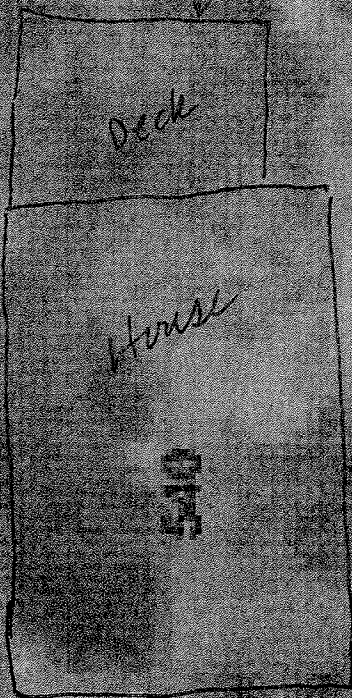
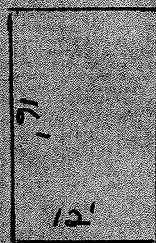
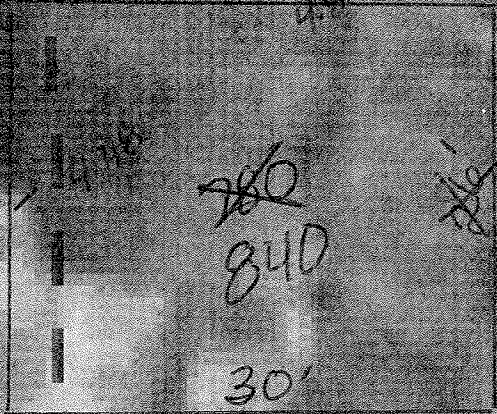
ATTACH THE FOLLOWING:

1. Adjoining owners, all names and addresses of all abutting and opposite property owners within 200 feet.
2. Site Plan showing the area involved, its location, dimensions, elevations, drainage, parking, etc., and location of adjacent structures within 200 feet.

Date: 10/23 20 17

Rodney Abel
Signature of Applicant

Neighborhood
Census



VACATED

VACATED

90.75'

HARRISON ST



Select Your Store

Help Center | Services | Credit Center | Gift Cards

Shop Departments | Project Center | Search All | Enter SKU, Model # or Keyword

Cart (0)

Home / The Project Store / Yard Building Projects

Midwest Manufacturing EZ Build 12'W x 16'D Gambrel Shed

Model Number: 1926279 | Menards® SKU: 1926279

EVERYDAY LOW PRICE **\$3,014.01**

SALE PRICE **\$2,921.81** each

You Save: \$92.20 After Sale Price

Enter Your ZIP Code for Local Price & Status

Description | Specifications

Click image for a larger view. Hover to zoom in.

Print | Add to Compare | Add to Gift Registry

Online Availability



Not Available Online

Add to My List

Store Availability



Enter Your ZIP Code for Local Price & Status

View Return Policy

Guests Who Viewed This Item Also Viewed These

Description & Documents

The E-Z Build 12' x 16' Gambrel Shed has a traditional look with modern amenities. This shed features a convenient roll-up door that provides ease of access for storing your tools, equipment, toys and more. The barn sash window above the door allows natural light inside, so you can get a better look of what you're trying to find.

- 12' x 12' shown with vinyl siding and roll-up door
- E-Z Build frames at 2' on center
- 8' wide x 7' high roll-up door
- 3/4" treated plywood floor
- 48" x 12" barn sash window
- Includes siding, shingles and door hardware
- 144" peak height
- Detailed instructions
- The price shown is the sum of the prices for the individual items included in the material list for this project. You may buy all the materials or any part. Some items may be special order or not available. Because of code variances, we cannot guarantee the materials listed will meet your code requirements. This is a suggested design and material list only. We do not guarantee the completeness or price. Items in this material list are located inside the store and throughout the outside yard. Assembly and cutting is required.

Dimensions: 12' x 16'

Brand Name: Menards

Installation Instructions

To read PDF files, you need the Adobe Acrobat Reader 6.0 or higher. If you don't have it, [click here](#) and download it for free from Adobe's site.

Specifications

Product Type: Storage Shed

Assembly Details: Assembly Required

Storage Capacity: 1984 cubic foot

Material: Wood

Overall Width: 144 inch

Interior Width: 137

Overall Depth: 192 inch

Interior Depth: 184

2 x 4 Construction/Framing Lumber

\$10.74

2 x 4 Ground Contact AC2® Green Pressure Treated Lumber

\$18.89

Overall Height: 144 inch

Sidewall Height: 67-1/5 inch

4 x 8 CDX Plywood Sheathing

Interior Sidewall Height: 75-5/8

Interior Peak Height: 137

\$16.93

Door Opening Width: 96

Door Opening Height: 84

Frame Material: Wood

Includes: Frame, Roofing, Siding



Number of Windows: 1

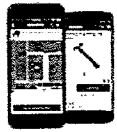
Number of Doors: 1

Door Type: Roll Up

Square Footage: 192 square foot

Weight: 4366

Please Note: Prices, promotions, styles and availability may vary by store and online. While we do our best to provide accurate availability information, we cannot guarantee in-stock status and availability as inventory is sold and received continuously throughout the day. Inventory last updated 10/23/2017 at 5:00am EST. Online orders and products purchased in-store qualify for rebate redemption. Rebates are provided in the form of a Menards® Merchandise Credit Check valid towards purchases at any Menards® retail store. Not valid for purchases on MENARDS.COM®.



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Departments

- Appliances
- Bath
- Building Materials
- Doors, Windows & Millwork
- Electrical
- Flooring & Rugs
- Grocery, Housewares & Pet
- Heating & Cooling
- Home & Decor
- Kitchen
- Lighting & Ceiling Fans
- Outdoors
- Paint
- Plumbing
- Storage & Organization
- Tools & Hardware

Company information

- About Us
- Sitemap

Services

- Blueprint Upload
- Buy Online & Pick Up at Store
- Contractor/Commercial
- Business
- Extended Protection Plans
- Local Utility Rebates
- Menards® App
- Order Tracker
- Propane Fueling Stations
- Rebate Center
- Rental Equipment
- SDS Lookup
- Store Delivery Information
- Surplus Store
- Tax Exempt Registration

Project Center

- Project Center
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- Design-It® Center
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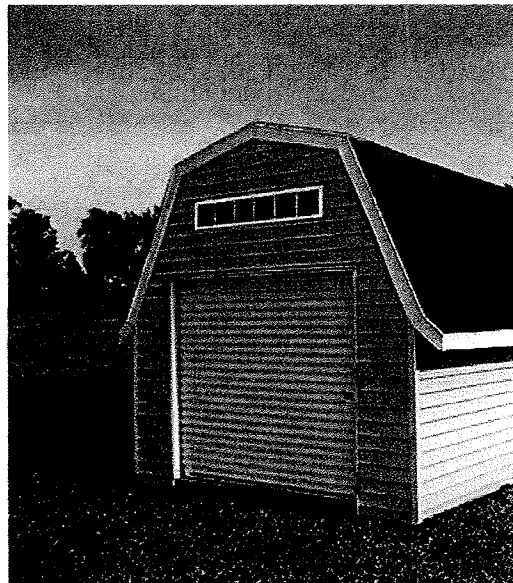
Credit Programs

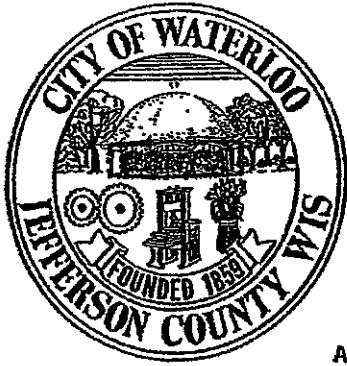
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- Contractor Card
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136 NORTH MONROE STREET, WATERLOO, WISCONSIN 53594-1198
Phone (920) 478-3025
Fax (920) 478-2021

APPLICATION FOR CONDITIONAL USE PERMIT

(Review and Action by City Plan Commission/Common Council)

Number: _____ Date Filed: _____ Fee Paid: _____

Location of Property: 413 East Madison Street, Waterloo WI

Applicant: St. John's Evangelical Lutheran Church; Harland Walker
Address: 413 East Madison Street, Waterloo Telephone: 920-478-2707

Owner of Property: Same as Applicant
Address: _____ Telephone: _____

Contractor: Maas Brothers Const. Co. Inc; Mark A. Stafford
Address: PO Box 108, Watertown WI 53094-0108 Telephone: 920-261-1682 ext. 114

Architect or Professional Engineer: Excel Engineering, Inc., Jason Daye, P.E.
Address: 100 Camelot Dr., Fond du Lac WI 54935 Telephone: 920-926-9800

Legal Description of Property: Section 6, T08N-R13E

Land Parcel Size: 2.47 acres Present Use: Church & School Zoning District: R-2

Type of Existing Structure (if any): Church and School

Proposed Use of the Structure or Site: Fellowship Hall Add'n Number of Employees: NA

TERMS OF MUNICIPAL CODE

Section 385-10 B.

CONDITIONAL USE REQUESTED

Expansion of existing church-
Fellowship hall addition

Specify Reason(s) for Application: (for example, insufficient lot area, setback, etc.)
Churches and similar places of worship are a conditional use
in the R-2 Single-Family Residential District pursuant to
Section 385-10 B. of the City's Municipal Code.

ATTACH THE FOLLOWING:

1. Adjoining owners, all names and addresses of all abutting and opposite property owners within 200 feet. To be provided by City.
2. Site plan showing the area involved, its location, dimensions, elevations, drainage, parking, etc., and location of adjacent structures within 200 feet.

Date: Nov 9 2017

St John's Ev Lutheran Church
Signature of Applicant
Harland Walker Pres.





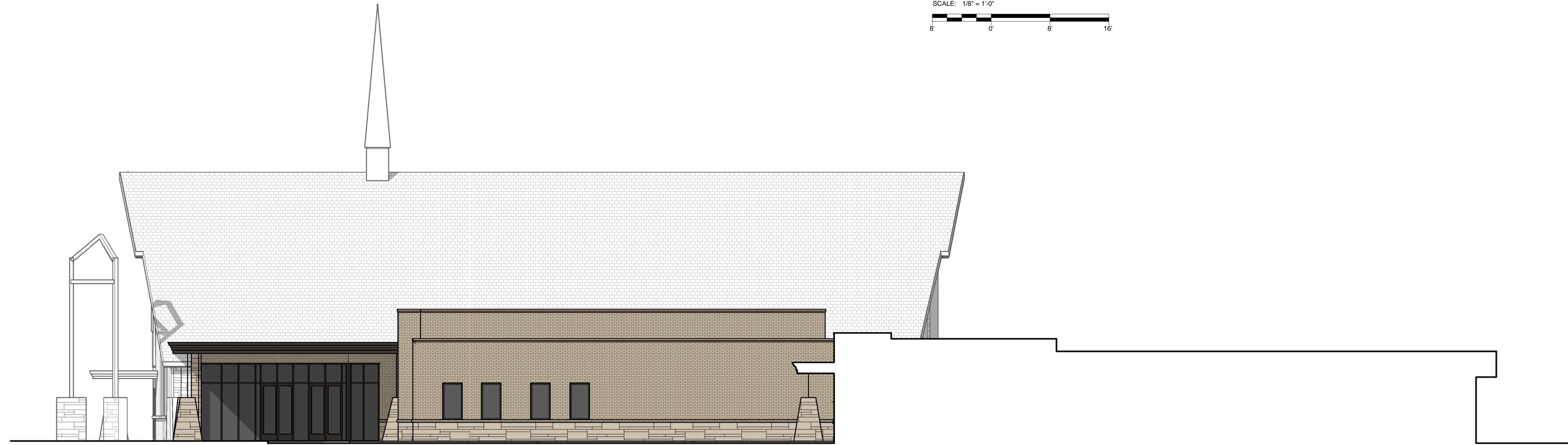


SOUTH ELEVATION

SCALE: 1/8" = 1'-0"
 8 0 8 16

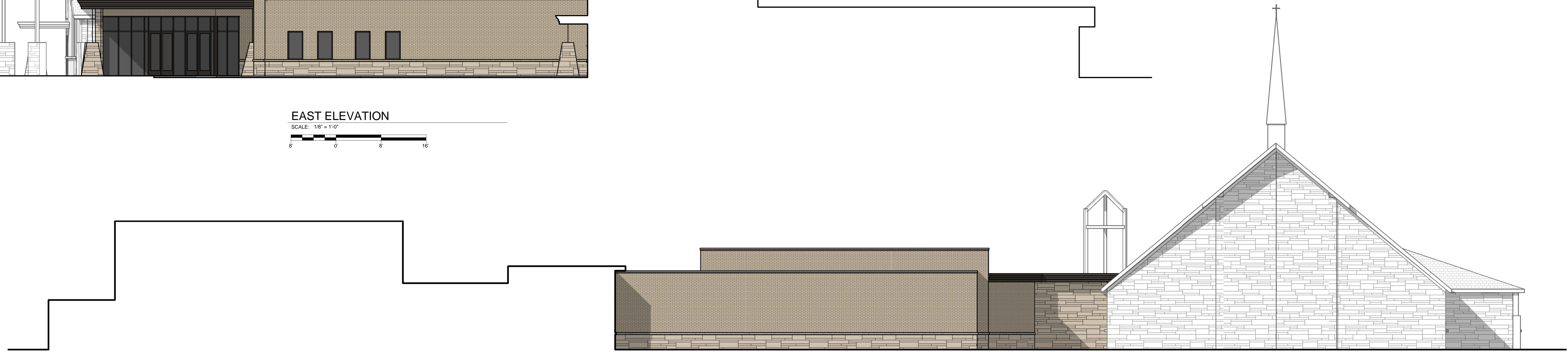
MATERIAL LEGEND

	BRICK VENEER COUNTY MATERIALS - MODULAR COLOR: MATCH EXISTING
	CAST STONE SILL COLOR: SANDSTONE
	DIMENSIONAL SAWED STONE VENEER TEXTURE: MATCH EXISTING COLOR: MATCH EXISTING
	ALUMINUM STOREFRONT & GLAZING MULLION COLOR: DARK BRONZE ANODIZED GLAZING COLOR: BRONZE TINTED
	ALUMINUM FASCIA COLOR: DARK BRONZE
	ALUMINUM COPING COLOR: SANDSTONE



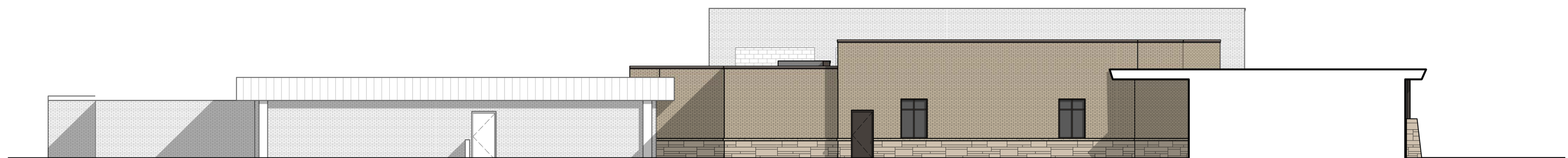
EAST ELEVATION

SCALE: 1/8" = 1'-0"
 8 0 8 16



NORTH ELEVATION

SCALE: 1/8" = 1'-0"
 8 0 8 16



WEST ELEVATION

SCALE: 1/8" = 1'-0"
 8 0 8 16

PROPOSED ADDITION FOR:
ST. JOHN EV. LUTHERAN CHURCH
 413 E. MADISON STREET • WATERLOO, WISCONSIN 53594

PROFESSIONAL SEAL

PRELIMINARY DATES
 NOV. 10, 2017

NOT FOR CONSTRUCTION

SHEET INFORMATION
 ELEVATIONS

SHEET NUMBER
A2.0

PROPOSED ADDITION FOR:
ST. JOHN EV. LUTHERAN CHURCH
 413 E. MADISON STREET • WATERLOO, WISCONSIN 53594

PROFESSIONAL SEAL

PRELIMINARY DATES

- FEB. 2, 2017
- JULY 31, 2017
- AUG. 9, 2017
- NOV. 10, 2017

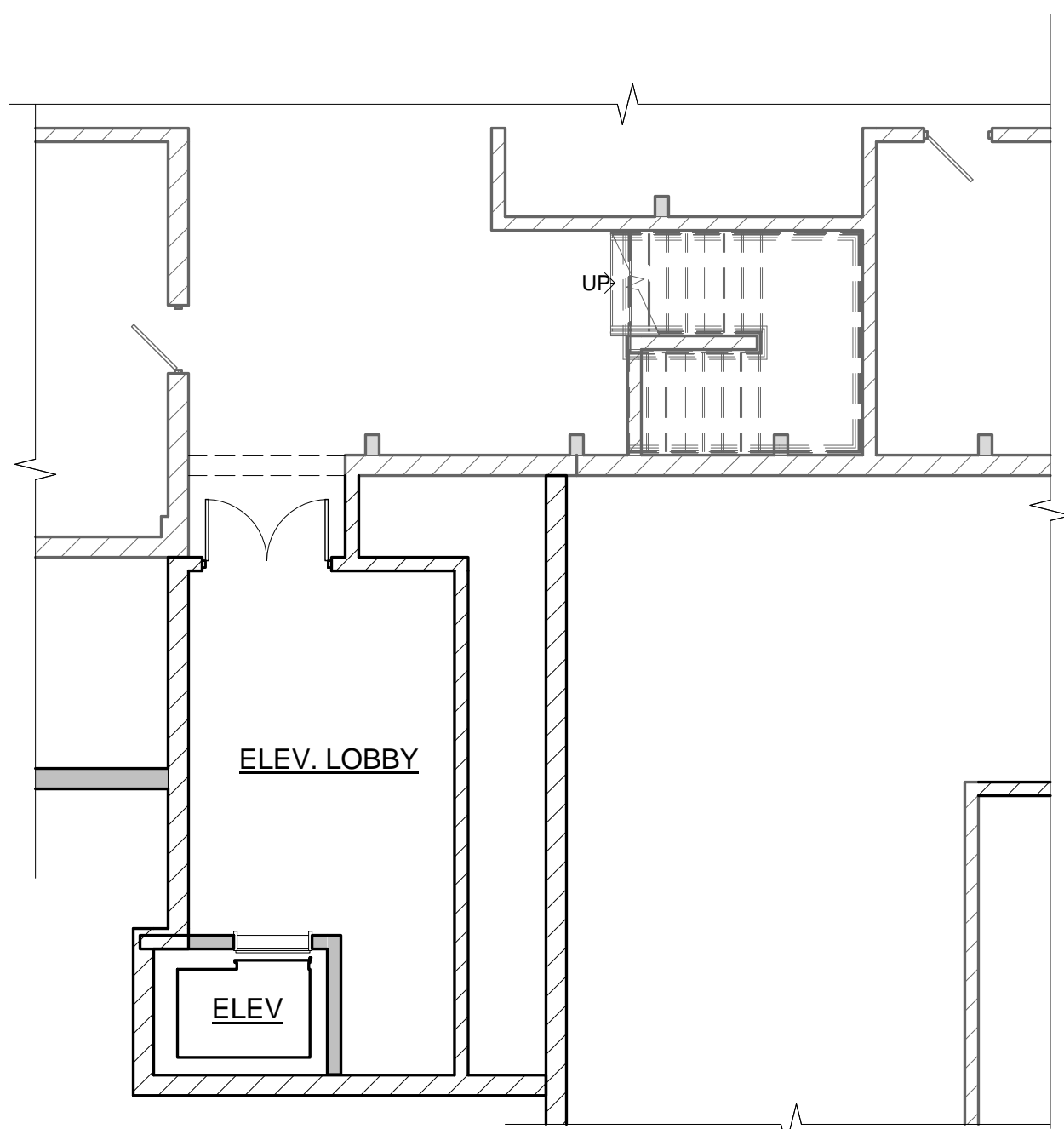
NOT FOR CONSTRUCTION

SHEET INFORMATION

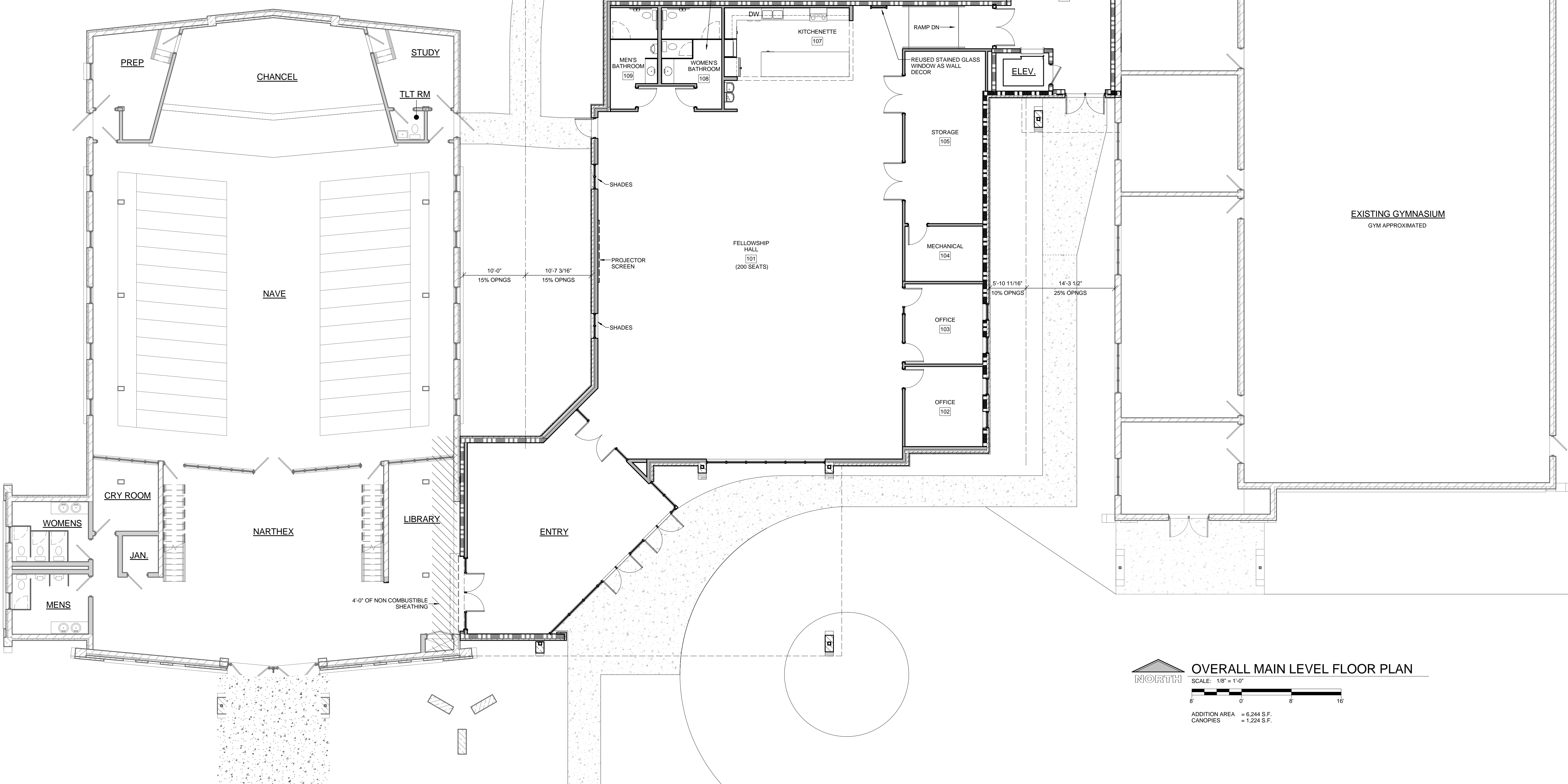
FLOOR PLAN

SHEET NUMBER

A1.1



ADDITION AREA = 580 S.F.
PARTIAL LOWER LEVEL PLAN
 SCALE: 1/8" = 1'-0"
 NORTH



OVERALL MAIN LEVEL FLOOR PLAN
 SCALE: 1/8" = 1'-0"
 NORTH
 ADDITION AREA = 6,244 S.F.
 CANOPIES = 1,224 S.F.



136 North Monroe Street
Waterloo, WI 53594
Phone: (920) 478-3025
Fax: (920) 478-2021
www.waterloowi.us

RESOLUTION #2017-45
Approving A 5% Sanitary Sewer Rate Increase

WHEREAS the Utility Commission is recommending a 5% sanitary sewer rate increase as described below to produce revenue sufficient for the sanitary sewer utility operated by Waterloo Utilities, and;

	Current	5%
Monthly customer charge	10.61	11.14
Volume per 1,000 gallons	6.33	6.65
BOD per pound over 250 mg/l	0.52	0.55
SS per pound over 250 mg/l	0.36	0.38
Nitrogen per pound over 25 mg/l	0.95	1.00
Phosphorus per pound over 7 mg/l	13.42	14.09

	Current Rates	5%
Monthly customer charge	10.61	0.53
Volume per 1,000 gallons	6.33	0.32
BOD per pound over 250 mg/l	0.52	0.03
SS per pound over 250 mg/l	0.36	0.02
Nitrogen per pound over 25 mg/l	0.95	0.05
Phosphorus per pound over 7 mg/l	13.42	0.67

WHEREAS the attached background information is supplied by the Utility Superintendent in support of the rate increase;

NOW THEREFORE BE IT RESOLVED that the Common Council of the City of Waterloo hereby agrees with the Utility Commission recommendation and approves a 5% increase in sanitary sewer rates as specified in the chart above.

PASSED AND ADOPTED this ____ day of ____ 2017.

City of Waterloo

Signed: _____
Robert H. Thompson, Mayor

Attest:

Morton J. Hansen
Clerk/Treasurer

SPONSOR(S) – Utility Commission

Sewer Rates

Due to the loss of industrial revenue the Utility Commission approved a 5% rate increase to be effective December 31, 2017 pending City Council approval.

	Current Rates	5% increase
Monthly customer charge	10.61	11.14
Volume per 1,000 gallons	6.33	6.65
BOD per pound over 250 mg/l	0.52	0.55
SS per pound over 250 mg/l	0.36	0.38
Nitrogen per pound over 25 mg/l	0.95	1.00
Phosphorus per pound over 7 mg/l	13.42	14.09

	Current Rates	\$ Change 5%
Monthly customer charge	10.61	0.53
Volume per 1,000 gallons	6.33	0.32
BOD per pound over 250 mg/l	0.52	0.03
SS per pound over 250 mg/l	0.36	0.02
Nitrogen per pound over 25 mg/l	0.95	0.05
Phosphorus per pound over 7 mg/l	13.42	0.67

	Current Rates	5%
Avg customer 5,000 gallons		
Monthly customer charge	10.61	11.14
Volume per 1,000 gallons	31.65	33.23
	42.26	44.37
\$ increase for average customer per month		2.11

Sewer Rates

	Current Rates	3%	4%	5%
Monthly customer charge	10.61	10.93	11.03	11.14
Volume per 1,000 gallons	6.33	6.52	6.58	6.65
BOD per pound over 250 mg/l	0.52	0.54	0.54	0.55
SS per pound over 250 mg/l	0.36	0.37	0.37	0.38
Nitrogen per pound over 25 mg/l	0.95	0.98	0.99	1.00
Phosphorus per pound over 7 mg/l	13.42	13.82	13.96	14.09

	Current Rates	\$ Change		
		3%	4%	5%
Monthly customer charge	10.61	0.32	0.42	0.53
Volume per 1,000 gallons	6.33	0.19	0.25	0.32
BOD per pound over 250 mg/l	0.52	0.02	0.02	0.03
SS per pound over 250 mg/l	0.36	0.01	0.01	0.02
Nitrogen per pound over 25 mg/l	0.95	0.03	0.04	0.05
Phosphorus per pound over 7 mg/l	13.42	0.40	0.54	0.67

	Avg Monthly	Current Rates	Annual Revenue	3%	Annual Revenue	\$ increase	4%	Annual Revenue	\$ increase	5%	Annual Revenue	\$ increase
Monthly customer charge	1,226	10.61	156,094.32	10.93	160,777.15	4,682.83	11.03	162,338.09	6,243.77	11.14	163,899.04	7,804.72
Volume per 1,000 gallons	8,023	6.33	609,427.08	6.52	627,709.89	18,282.81	6.58	633,804.16	24,377.08	6.65	639,898.43	30,471.35
BOD per pound over 250 mg/l		0.52	63,103.11	0.54	65,530.16	2,427.05	0.54	65,530.16	2,427.05	0.55	66,743.67	3,640.57
SS per pound over 250 mg/l		0.36	19,691.66	0.37	20,238.65	546.99	0.37	20,238.65	546.99	0.38	20,785.65	1,093.98
Nitrogen per pound over 25 mg/l		0.95		0.98			0.99			1.00		
Phosphorus per pound over 7 mg/l		13.42	33,438.43	13.82	34,435.11	996.68	13.96	34,783.94	1,345.51	14.09	35,107.86	1,669.43
			881,754.60		908,690.96	26,936.36		916,695.01	34,940.41		926,434.65	44,680.05

	Current Rates	3%	4%	5%
Avg customer 5,000 gallons				
Monthly customer charge	10.61	10.93	11.03	11.14
Volume per 1,000 gallons	31.65	32.60	32.92	33.23
	42.26	43.53	43.95	44.37
\$ increase for average customer per month		1.27	1.69	2.11

Sewer

	Oct-17	2017		YTD	YTD	
Revenues:	Actual	Mos Budget	Variance	Actual	Budget	Variance
General Customers						
Residential	35,520	35,058	462	342,827	350,583	(7,756)
Multifamily	4,479	3,333	1,146	33,818	33,333	485
Commercial	5,624	5,175	449	56,731	51,750	4,981
Industrial (1)	20,713	31,517	(10,804)	230,220	315,167	(84,947)
Public authorities	1,180	1,175	5	10,719	11,750	(1,031)
Other Systems	2,087	2,833	(746)	39,713	28,333	11,380
City Collection System Fund	(10,192)	(12,375)	2,183	(102,587)	(123,750)	21,163
Other Income						
Interest & Dividend Income	870	367	503	5,714	3,667	2,047
Other Income Deductions (depre contrib)	(2,180)	(1,333)	(847)	(21,800)	(13,333)	(8,467)
Forfeited Discounts	125	233	(108)	1,647	2,333	(686)
Total Revenues	\$58,226	\$65,983	(\$7,757)	\$597,002	\$659,833	(\$62,831)
Expenses:						
Supervision & Labor	5,582	6,000	418	56,699	60,000	3,301
Power & Fuel for Pumping	6,103	5,667	(436)	63,086	56,667	(6,419)
Chlorine		29	29	319	292	(27)
Phosphorous Removal Chemicals (2)		4,333	4,333	13,096	43,333	30,237
Sludge Conditioning Chemicals		1,000	1,000	5,706	10,000	4,294
Other	2,679	3,417	738	34,531	34,167	(364)
Transportation (3)	832	0	(832)	7,476	0	(7,476)
Maint Collection System Pumping Equip	557	833	276	10,650	8,333	(2,317)
Maint Treatment & Disposal Plant Equip	351	2,167	1,816	17,412	21,667	4,255
Maint General Plant Structures & Equip	660	1,125	465	7,913	11,250	3,337
Billing Collecting & Acctg	711	1,333	622	10,865	13,333	2,468
Meter Reading Exp	55	92	37	530	917	387
Uncollectible Account			0	16	0	(16)
Admin & General Salaries	2,072	1,500	(572)	19,804	15,000	(4,804)
Office Supplies	1,226	1,250	24	13,477	12,500	(977)
Outside Svcs Employed	773	3,500	2,727	19,809	35,000	15,191
Insurance Expense(5)		283	283	9,276	2,833	(6,443)
Employee Pension & Benefits (4)	5,023	3,750	(1,273)	58,002	37,500	(20,502)
Misc General Exp	518	1,333	815	5,405	13,333	7,928
WRS Contribution for PSC			0		0	0
Depreciation Expense	17,603	18,750	1,147	176,030	187,500	11,470
Taxes (portion of FICA)/joint metering	825	1,167	342	9,467	11,667	2,200
Interest on LT Debt	4,203	4,458	255	42,030	44,583	2,553
Amort of Debt Disc/Exp	548	550	2	5,480	5,500	20
Total Expenses	\$50,321	\$62,538	\$12,217	\$587,079	\$625,375	\$38,296
Net Income	\$7,905	\$3,446	\$4,459	\$9,923	\$34,458	(\$24,535)

(1) billings are low, inventory surplus

(2) use less phosphorous removal chemicals in the winter vs summer

(3) transportation expense is allocated across operating expenses at YE

(4) this number in addition to benefits/pension also includes sick, holiday, vacation time that will be allocated across operating expenses at YE

(5) insurance broke out on property values

TO: CITY COUNCIL
FROM: CLERK/TREASURER
SUBJECT: 2018 BUDGET AMENDMENT #1 – WORKING OUTLINE
DATE: DECEMBER 6, 2017

PURPOSE: Remedy a Capital Fund deficit of \$84,810 approved as part the adoption of the 2018 municipal budget (Res. #2017-43).

AMENDMENT OUTLINE:

1. Six month moratorium on Police Department hiring (1/1/2018 – 6/30/2018). Outcome: Transfer of tax levy equal to expense reduction from General Fund to Capital Fund. 2018 reduction in Police Department wages/benefits expense of \$48,439 and an increase in revenue to the Capital Fund of \$48,439.

Hours	1040
Hourly Pay Rate	30.78
SALARY	\$ 32,011
SOC SEC	\$ 2,449
RETIRE	\$ 3,425
HEALTH INS	\$ 10,228
INC & LIFE	\$ 75
UNIFORM	\$ 250
Expense Reduction	\$ 48,439

2. Enter into a 3-year lease-to-own agreement (not to exceed \$43,000 total) for a DPW skid steer rather than purchase it outright in 2018 for \$38,890. Outcome: Reduction in 2018 Capital Fund expense from \$38,890 to an amount not to exceed \$15,000, producing a reduction of Capital Fund expenditures of \$23,890.

3. Reduce the General Fund Emergency Operational Contingency expense line item from \$45,000 to \$30,000, transferring tax levy equal to the expense reduction of \$15,000 from the General Fund to Capital Fund.

SUMMARY:

Item	Summary	2018 Benefit to Capital Fund
1	Police Dept. 6 Month Hiring Moratorium	\$ 48,439
2	Lease-To-Own Skid Steer	\$ 23,890
3	Reduce Emergency Operational Contingency	\$ 15,000
Amendment Adjustments Benefitting Capital Fund		\$ 87,329
Capital Fund Approved Budget (Rev. less Exp.)		\$ (84,810)