

#### PUBLIC NOTICE OF A COMMITTEE MEETING OF THE CITY OF WATERLOO COMMON COUNCIL

Pursuant to Section 19.84 Wisconsin Statutes, notice is hereby given to the public and news media, that a public meeting will be held to consider the following:

COMMITTEE:FINANCE, INSURANCE & PERSONNEL COMMITTEEDATE:August 24, 2021TIME:5:30 p.m. - 6:45 p.m. (note: the Plan Commission meets at 7 pm)LOCATION:Municipal Building Council Chamber, 136 N. Monroe Street<br/>via remote conference or in-person for participants and public

Join Zoom Meeting: https://us02web.zoom.us/i/82679770198?pwd=M0pLdVFyYUISSjhBRXVhQmx2ak9XQT09 Meeting ID: 826 7977 0198 Passcode: 845682

Dial-in By Phone: +1 312 626 6799 US (Chicago) Meeting ID: 826 7977 0198 Passcode: 845682

- 1. CALL TO ORDER AND ROLL CALL
- 2. PUBLIC COMMENT
- 3. UNFINISHED BUSINESS
  - a. 2022 Budget Deliberations Review And Action
    - i. See Online Reports: https://www.waterloowi.us/budget/pages/budget-2022
    - ii. Areas Of Primary Focus
      - 1. Parks Department
      - 2. Capital Plan
- 4. FUTURE AGENDA ITEMS AND ANNOUNCEMENTS
- 5. ADJOURNMENT

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Mo Hansen Clerk/Treasurer

\*\*\*See Council Packet Committee Members: Thomas, Rhynes and Kuhl

Posted, Emailed & Distributed: 8/23/2021

PLEASE NOTE: It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above meeting(s) to gather information. No action will be taken by any governmental body other than that specifically noticed. Also, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request such services please contact the clerk's office at the above location.

DRAFT 2022 Budget Meeting Dates

### **July** 2021

Mayor's Parameter, Capital, and Dept Submittals

MON	TUE	WED	THU	FRI	SAT	SUN
non	ICE		1	2	3	4
			Mayor's Parameters emailed out to all City Dept Head	<b>Start</b> -Capital Plan 2022-2026 Emailed to All Dept Heads		
5	6	7	8	9	10	11
				<b>DUE</b> -Capital Plan 2022- 2026 to Clerk's Office		
12	13	14	15	16	17	18
			Finance Committee Mtg-Budget	<b>START</b> -Dept Head emailed 2022 Budget Report Set		
19	20	21	22	23	24	25
26	27	28	29	30	31	
			<b>DUE-</b> Dept Head Budget Reports to Clerk's Office			

# August 2021

TUE	WED	THU	FRI	SAT	SUN
					1
3	4	5	6	7	8
10	11	12	13	14	15
17	18	10	20	21	22
11	10		20		
		Mtg-Budget REV 1			
<u>.</u>	<b>27</b>	2.2	25		2.0
	25		27	28	29
All Dept		Dept Mtg A Dept Mtg B			
31					
Dept Mtg D Dept Mtg E					
	3 10 17 24 CAPITAL-FC Mtg- All Dept 31	3 4   3 4   10 11   10 11   17 18   24 25   CAPITAL-FC Mtg- All Dept 25   31 Dept Mtg D	3453451011121011121718191819Finance Committee Mtg-Budget REV 1242526CAPITAL-FC Mtg- All DeptDept Mtg A Dept Mtg B31Dept Mtg D	34563456101112131011121317181920Finance Committee Mtg-Budget REV2024252627CAPITAL-FC Mtg- All DeptDept Mtg A Dept Mtg B2031000	A5671011121314171819202117181920212425262728242526272821Dept Mtg A Dept Mtg BDept Mtg A Dept Mtg B14

### Highlights for September

## September 2021

MON	TUE	WED	THU	FRI	SAT	SUN
		1	2	3	4	5
			Dept Mtg E Dept Mtg F			
6	7	8	9	10	11	12
13	14	15	16	17	18	19
			Finance Committee Mtg-Budget REV 2			
20	21	22	23	24	25	26
27	28	29	30			

### Highlights for October

### October 2021

MON	TUE	WED	THU	FRI	SAT	SUN
MON	IOE	WED	IHU	1 1	<b>3A1</b> 2	3 3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21 <mark>Finance Committee</mark> Mtg-Budget REV 3	22	23	24
25	26	27	28	29	30	31

#### Highlights for November

### November 2021

MON	TUE	WED	THU	FRI	SAT	SUN
1	2	3	4	5	6	7
		<b>DUE</b> : Budget Final to Paper				
8	9	10	11	12	13	14
15	16	17	18	19	20	21
			Finance Committee Mtg-Budget FINAL			
22	23	24	25	26	27	28
29	30					