

136 North Monroe Street Waterloo, WI 53594-1198 Phone: (920) 478-3025

Fax: (920) 478-2021 www.waterloowi.us

#### PUBLIC NOTICE OF A COMMITTEE MEETING OF THE COMMON COUNCIL OF THE CITY OF WATERLOO

Pursuant to Section 19.84 Wisconsin Statutes, notice is hereby given to the public & news media, that the following meeting will be held:

COMMITTEE: PUBLIC WORKS & PROPERTY COMMITTEE

DATE: May 2, 2024 TIME: 6:30 p.m.

LOCATION: Municipal Building Council Chambers, 136 N. Monroe Street

#### 1) COMMITTEE REGULARLY SCHEDULED MEETING

- 2) PLEDGE OF ALLEGIANCE, CALL TO ORDER AND ROLL CALL
- 3) APPROVAL OF MEETING MINUTES April 4, 2024
- 4) CITIZEN INPUT / PUBLIC COMMENT (3 minutes per individual)
- 5) PROJECT OVERSIGHT & UPDATES
- 6) UNFINISHED BUSINESS
- 7) NEW BUSINESS
  - a) Resolution #2024-09 Awarding of Contract for City Parking lot and sidewalks.
- 8) FUTURE AGENDA ITEMS AND ANNOUNCEMENTS -- Committee Calendar
- 9) ADJOURNMENT

Jeanne Ritter Clerk/Deputy Treasurer

Committee Members: Weihert, Haseleu, and A. Kuhl

posted, e-mailed & distributed: 4/25/2024

PLEASE NOTE: IT IS POSSIBLE THAT MEMBERS OF AND POSSIBLY A QUORUM OF MEMBERS OF OTHER GOVERNMENTAL BODIES OF THE MUNICIPALITY MAY BE IN ATTENDANCE AT THE ABOVE MEETING(S) TO GATHER INFORMATION. NO ACTION WILL BE TAKEN BY ANY GOVERNMENTAL BODY OTHER THAN THAT SPECIFICALLY NOTICED. ALSO, UPON REASONABLE NOTICE, EFFORTS WILL BE MADE TO ACCOMMODATE THE NEEDS OF DISABLED INDIVIDUALS THROUGH APPROPRIATE AIDS AND SERVICES. FOR ADDITIONAL INFORMATION OR TO REQUEST SUCH SERVICES PLEASE CONTACT THE CLERK'S OFFICE AT THE ABOVE LOCATION.

# CITY OF WATERLOO PUBLIC WORKS & PROPERTY COMMITTEE MEETING MINUTES: April 4, 2024

Digital audio files are archived with these written minutes additionally serving as the official record.

### **COMMITTEE REGULARLY SCHEDULED MEETING**

- PLEDGE OF ALLEGIANCE, CALL TO ORDER AND ROLL CALL. Weihert called the meeting to order at 6:30 pm. Committee members present: A. Kuhl & Weihert. Absent: Haseleu Others in attendance: Mayor Quimby; Police Chief Sorenson; Alderperson Thomas; Alderperson Griffin; DPW Supervisor Yerges; Utility Superintendent Sorenson; Alderperson C. Kuhl and Clerk Ritter.
- 2. APPROVAL OF MEETING MINUTES March 7, 2024 [A. Kuhl/Weihert] VOICE VOTE: Motion carried.
- 3. CITIZEN INPUT / PUBLIC COMMENT none
- 4. PROJECT OVERSIGHT & UPDATES
- 5. UNFINISHED BUSINESS
- 6. NEW BUSINESS
  - a. Capital Roads Discussion only.
  - b. Trees & Sidewalks/Path Repair Budget 2025. 23 trees on E. Madison that will have to be removed for the Hwy project.
- 7. FUTURE AGENDA ITEMS AND ANNOUNCEMENTS. Chipper is still down. Hoping that it is repaired before the 15<sup>th</sup> of April.
- 8. ADJOURNMENT [A. Kuhl/Weihert] VOICE VOTE: Motion carried. 6:52 pm

Jeanne Ritter Clerk/Deputy Treasurer



136 North Monroe Street Waterloo, WI 53594-1198 Phone: (920) 478-3025 Fax: (920) 478-2021 www.waterloowi.us

RESOLUTION #2024-09

## Awarding A Contract For 2024 Municipal Parking lot and Sidewalks

Whereas, this contract for pavement maintenance is funded from the 2024 Capital Project Fund, and;

Whereas, the public bids were advertised and opened on April 26, 2024 by City Engineer, Mitchell Leisses and DPW Supervisor Chad Yerges. Mitch Leisses, City Engineer has forwarded the attached recommendation letter and bid tabulation.

**Whereas,** in addition to the base bid for the parking lot alternate bids were sought for new sidewalk. Alternate 1, Alternate 2 and Alternate 3.

**Now Therefore Be It Resolved,** by the Common Council of the City of Waterloo, Wisconsin, that it awards a contract for the work described above to R&T Voegeli Excavating, LLC Monroe, Wisconsin. With a base bid in the amount of \$305,138.00 with an Alternate 1 in the amount of \$45,824.25, \$36,530.50 for Alternate 2 and \$13,826.00 for Alternate 3. This project is set to begin in the Summer of 2024.

City of Waterloo

PASSED AND ADOPTED ON this 2nd day of May 2024.

|                        | Signed: |                         |  |
|------------------------|---------|-------------------------|--|
|                        |         | Jenifer Quimby<br>Mayor |  |
| Attest:                |         | Mayor                   |  |
| / titodi.              |         |                         |  |
|                        |         |                         |  |
|                        |         |                         |  |
| Jeanne Ritter          |         |                         |  |
| Clerk/Deputy Treasurer |         |                         |  |



107 PARALLEL STREET BEAVER DAM, WI 53916

1115 S MAIN STREET WEST BEND, WI 53095

920-356-9447 FAX 920-356-9454 KUNKELENGINEERING.COM April 29, 2024 Sent Via: Email

Jenifer Quimby, Mayor City of Waterloo 136 North Monroe Street Waterloo, WI 53594

Re: 2024 City Hall Parking Lot Reconstruction Construction Contract Award Recommendation

Dear Mayor Quimby:

Please find accompanying this transmittal the Bid Tabulation for the 2024 City Hall Parking Lot Reconstruction project, that was bid on April 26, 2024. As is evident, R&T Voegeli Excavating, LLC from Monroe, Wisconsin submitted the low bid in the amount of \$306,138.00 for the base bid, \$45,824.25 for Alternate 1 (Pedestrian Walkway at City Hall), \$36,530.50 for Alternate 2 (South Monroe St Sidewalk), and \$13,826.00 for Alternate 3 (McKay Way Sidwalk). Five competitive bids were received all less than the Engineers Estimate.

It should be known, R&T Voegeli Excavating, LLC completed the Karl Junginger Memorial Library Parking Lot project, last year. So, based upon our analysis and our understanding of the Contractor's past work efforts, we heretofore recommend that a construction contract be awarded to R&T Voegeli Excavating, LLC from Monroe, Wisconsin for 2024 City Hall Parking Lot Reconstruction project, in the amount of \$402,318.75, which will be the total for the Base Bid and all Alternate Bids under this contract. It is anticipated that the project schedule will begin in early summer of 2024.

Mayor, should either you or the City Council have any questions or comments regarding this transmittal, please contact me at your convenience.

Sincerely,

KUNKEL ENGINEERING GROUP

Mitchell Leisses

Ufitabel

Office/Project Manager

Enclosure

cc: Chad Yerges, Director of Public Works

Jeanne Ritter, Clerk/Deputy Treasurer Lana Nelson, Treasurer/Deputy Clerk K

BID TABULATION City of Waterloo

City Hall Parking Lot Resurfacing Friday, April 26, 2024 10 a.m. Waterloo City Hall 136 North Monroe St, Waterloo, WI 53594 R&T Voegeli Excavating LLC Monroe, WI Forest Landscaping & Construction Inc Lake Mills, WI Poblocki Paving Corp. West Allis, WI Parking Lot Maintenance Pewaukee, WI CJP Excavating LLC Jefferson, WI

|          | BASE BID- PARKING LOT RECONSTRUCTION                                     |          |      | WOTTO          | e, wi                | IIIC Lai       | te Milis, Wi | V              | И            |                |              | rewat          | ukee, wi     |
|----------|--|----------|------|----------------|----------------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|
| Item No. | Item Description   | Quantity | Unit | Unit Price     | Total                | Unit Price     | Total        | Unit Price     | Total        | Unit Price     | Total        | Unit Price     | Total        |
| 1        | Unclassified Excavation  | 1        | LS   | \$92,050.00    | \$92,050.00          | \$55,000.00    | \$55,000.00  | \$56,000.00    | \$56,000.00  | \$92,416.00    | \$92,416.00  | \$69,250.00    | \$69,250.00  |
| 2        | Tree Removal   | 2        | EA   | \$50.00        | \$100.00             | \$350.00       | \$700.00     | \$240.00       | \$480.00     | \$350.00       | \$700.00     | \$329.00       | \$658.00     |
| 3        | Riverbank Stabilization  | 550      | CY   | \$72.00        | \$39,600.00          | \$125.00       | \$68,750.00  | \$57.60        | \$31,680.00  | \$87.40        | \$48,070.00  | \$129.00       | \$70,950.00  |
| 4        | Concrete Driveway and Sidewalk, 8-inch                                   | 500      | SF   | \$12.00        | \$6,000.00           | \$13.00        | \$6,500.00   | \$12.15        | \$6,075.00   | \$13.28        | \$6,640.00   | \$19.00        | \$9,500.00   |
| 5        | Concrete Sidewalk, 4-Inch  | 200      | SF   | \$10.50        | \$2,100.00           | \$10.00        | \$2,000.00   | \$8.85         | \$1,770.00   | \$13.28        | \$2,656.00   | \$13.00        | \$2,600.00   |
| 6        | Concrete Curb and Gutter, 30-Inch  | 160      | LF   | \$36.00        | \$5,760.00           | \$55.00        | \$8,800.00   | \$42.00        | \$6,720.00   | \$54.16        | \$8,665.60   | \$57.00        | \$9,120.00   |
| 7        | Detectable Warning Field, 2-Foot by 5-Foot                               | 1        | EA   | \$400.00       | \$400.00             | \$420.00       | \$420.00     | \$612.00       | \$612.00     | \$425.00       | \$425.00     | \$450.00       | \$450.00     |
| 8        | Pipe Bollards  | 3        | EA   | \$575.00       | \$1,725.00           | \$450.00       | \$1,350.00   | \$552.00       | \$1,656.00   | \$400.00       | \$1,200.00   | \$1,100.00     | \$3,300.00   |
| 9        | Paint Existing Pipe bollards, Safety Yellow                              | 10       | EA   | \$50.00        | \$500.00             | \$75.00        | \$750.00     | \$60.00        | \$600.00     | \$100.00       | \$1,000.00   | \$47.00        | \$470.00     |
| 10       | Concrete Wheel Stops   | 4        | EA   | \$120.00       | \$480.00             | \$220.00       | \$880.00     | \$344.00       | \$1,376.00   | \$125.00       | \$500.00     | \$163.00       | \$652.00     |
| 11       | Aggregate Base Dense, 1-1/4-Inch   | 1,600    | TN   | \$18.00        | \$28,800.00          | \$14.00        | \$22,400.00  | \$23.60        | \$37,760.00  | \$18.82        | \$30,112.00  | \$23.00        | \$36,800.00  |
| 12       | Undercutting and Base Course material                                    | 720      | CY   | \$14.00        | \$10,080.00          | \$30.00        | \$21,600.00  | \$58.00        | \$41,760.00  | \$49.68        | \$35,769.60  | \$84.00        | \$60,480.00  |
| 13       | Geotextile Fabric  | 3,800    | SF   | \$2.75         | \$10,450.00          | \$1.75         | \$6,650.00   | \$3.00         | \$11,400.00  | \$1.97         | \$7,486.00   | \$1.60         | \$6,080.00   |
| 14       | Hot Mix Asphalt Pavement   | 820      | TN   | \$89.00        | \$72,980.00          | \$93.00        | \$76,260.00  | \$121.00       | \$99,220.00  |                | \$92,176.20  | \$109.00       | \$89,380.00  |
| 15       | Remove and Replace Steel Plate Beam Guard                                | 300      | LF   | \$49.00        | \$14,700.00          | \$85.00        | \$25,500.00  | \$36.00        | \$10,800.00  | \$71.55        | \$21,465.00  | \$49.00        | \$14,700.00  |
| 16       | Epoxy Pavement Markings, 4-Inch White Epoxy                              | 2,900    | LF   | \$2.75         | \$7,975.00           | \$3.00         | \$8,700.00   | \$3.00         | \$8,700.00   | \$3.85         | \$11,165.00  | \$2.80         | \$8,120.00   |
| 17       | Epoxy Pavement Markings, Arrows White Epoxy                              | 9        | EA   | \$100.00       | \$900.00             | \$115.00       | \$1,035.00   | \$114.00       | \$1,026.00   | \$247.50       | \$2,227.50   | \$106.00       | \$954.00     |
| 18       | Epoxy Pavement Markings, Handicap Access Pakring StallSymbol White Epoxy | 2        | EA   | \$90.00        | \$180.00             | \$95.00        | \$190.00     | \$90.00        | \$180.00     | \$176.00       | \$352.00     | \$84.00        | \$168.00     |
| 19       | Topsoil and Seeding  | 290      | SY   | \$8.20         | \$2,378.00           | \$10.00        | \$2,900.00   | \$4.20         | \$1,218.00   | \$8.40         | \$2,436.00   | \$9.00         | \$2,610.00   |
| 20       | Landscaping Stone  | 62       | SY   | \$40.00        | \$2,480.00           | \$40.00        | \$2,480.00   | \$25.00        | \$1,550.00   | \$22.25        | \$1,379.50   | \$54.00        | \$3,348.00   |
| 21       | Erosion Control  | 1        | LS   | \$3,000.00     | \$3,000.00           | \$7,500.00     | \$7,500.00   | \$1,200.00     | \$1,200.00   | \$935.00       | \$935.00     | \$4,900.00     | \$4,900.00   |
| 22       | Traffic Control and Access   | 1        | LS   | \$2,500.00     | \$2,500.00           | \$500.00       | \$500.00     | \$2,687.44     | \$2,687.44   | \$1,500.00     | \$1,500.00   | \$760.00       | \$760.00     |
| 23       | Contract Allowance for Materials and Compaction Testing                  | 1        | LS   | \$1,000.00     | \$1,000.00           | \$1,000.00     | \$1,000.00   | \$1,000.00     | \$1,000.00   | \$1,000.00     | \$1,000.00   | \$1,000.00     | \$1,000.00   |
|          |  |          |      | Total Base Bid | \$306,138.00         | Total Base Bid | \$321,865.00 | Total Base Bid | \$325,470.44 | Total Base Bid | \$370,276.40 | Total Base Bid | \$396,250.00 |
|          |  |          |      | **             | Read in as \$305,138 |                |              |                |              |                |              |                |              |

|          | ALTERNATE BID 1 - Pedestrian Walkway Improvements           |          |      |                | Excavating LLC |                | ping & Construction<br>ke Mills. WI | Poblocki Pavin | g Corp. West Allis,<br>wı | C.IP Excavating | g LLC Jefferson, WI |                | Maintenance |
|----------|---|----------|------|----------------|----------------|----------------|-------------------------------------|----------------|---------------------------|-----------------|---------------------|----------------|-------------|
| Item No. | Item Description  | Quantity | Unit | Unit Price     | Total          | Unit Price     | Total                               | Unit Price     | Total                     | Unit Price      | Total               | Unit Price     | Total       |
| 24       | Unclasified Excavaion                                       | 1        | LS   | \$4,500.00     | \$4,500.00     | \$4,800.00     | \$4,800.00                          | \$1,200.00     | \$1,200.00                | \$3,062.50      | \$3,062.50          | \$7,700.00     | \$7,700.00  |
| 25       | Tree and Stump Removal                                      | 6        | EA   | \$400.00       | \$2,400.00     | \$300.00       | \$1,800.00                          | \$120.00       | \$720.00                  | \$300.00        | \$1,800.00          | \$390.00       | \$2,340.00  |
| 26       | Concrete Sidewalk, 4-Inch                                   | 1,225    | SF   | \$9.25         | \$11,331.25    | \$10.00        | \$12,250.00                         | \$8.30         | \$10,167.50               | \$8.85          | \$10,841.25         | \$10.80        | \$13,230.00 |
| 27       | Modular Block Retaining Wal                                 | 180      | SF   | \$48.00        | \$8,640.00     | \$47.00        | \$8,460.00                          | \$68.40        | \$12,312.00               | \$25.55         | \$4,599.00          | \$80.00        | \$14,400.00 |
| 28       | Lightweight Concrete Planter, 96-Inch by 48-Inch by 42-Inch | 2        | EA   | \$7,500.00     | \$15,000.00    | \$7,000.00     | \$14,000.00                         | \$8,000.00     | \$16,000.00               | \$8,393.58      | \$16,787.16         | \$6,300.00     | \$12,600.00 |
| 29       | Topsoil and Seeding   | 165      | SY   | \$8.20         | \$1,353.00     | \$10.00        | \$1,650.00                          | \$4.20         | \$693.00                  | \$10.57         | \$1,744.05          | \$9.80         | \$1,617.00  |
| 30       | Landscaping Stone   | 40       | SY   | \$40.00        | \$1,600.00     | \$42.00        | \$1,680.00                          | \$25.20        | \$1,008.00                | \$22.25         | \$890.00            | \$54.00        | \$2,160.00  |
| 31       | Erosion Control   | 1        | LS   | \$800.00       | \$800.00       | \$500.00       | \$500.00                            | \$360.00       | \$360.00                  | \$225.00        | \$225.00            | \$330.00       | \$330.00    |
| 32       | Traffic Control and Access                                  | 1        | LS   | \$200.00       | \$200.00       | \$500.00       | \$500.00                            | \$832.52       | \$832.52                  | \$1,000.00      | \$1,000.00          | \$165.00       | \$165.00    |
|          |   |          |      | Total Base Bid | \$45,824.25    | Total Base Bid | \$45,640.00                         | Total Base Bid | \$43,293.02               | Total Base Bid  | \$40,948.96         | Total Base Bid | \$54,542.00 |

|          | ALTERNATE BID 2 - South Monroe Street                        |          |      |                | Excavating LLC<br>oe, WI | Forest Landscaping & Construction<br>Inc Lake Mills, WI |             | Poblocki Paving Corp. West Allis,<br>WI |             | CJP Excavating LLC Jefferson, WI |             | Parking Lot Maintenance<br>Pewaukee, WI |             |
|----------|--|----------|------|----------------|--------------------------|---|-------------|---|-------------|----------------------------------|-------------|---|-------------|
| Item No. | Item Description   | Quantity | Unit | Unit Price     | Total                    | Unit Price  | Total       | Unit Price                              | Total       | Unit Price                       | Total       | Unit Price                              | Total       |
| 33       | Unclassified Excavation                                      | 1        | LS   | \$4,400.00     | \$4,400.00               | \$8,000.00  | \$8,000.00  | \$4,800.00                              | \$4,800.00  | \$3,500.00                       | \$3,500.00  | \$8,600.00                              | \$8,600.00  |
| 34       | Concrete Sidewalk, 4-Inch                                    | 1,750    | SF   | \$8.00         | \$14,000.00              | \$9.00  | \$15,750.00 | \$8.30                                  | \$14,525.00 | \$8.85                           | \$15,487.50 | \$8.80                                  | \$15,400.00 |
| 35       | Concrete Sidewalk, 4-Inchg, With Turned Down Edge and Rebars | 200      | SF   | \$28.00        | \$5,600.00               | \$25.00   | \$5,000.00  | \$8.85                                  | \$1,770.00  | \$28.75                          | \$5,750.00  | \$56.00                                 | \$11,200.00 |
| 36       | Concrete Sidewalk and Driveway, 6-Inch                       | 250      | SF   | \$10.00        | \$2,500.00               | \$10.00   | \$2,500.00  | \$10.20                                 | \$2,550.00  | \$9.23                           | \$2,307.50  | \$18.00                                 | \$4,500.00  |
| 37       | Remove and Replace 30" Concrete Curb and Gutter              | 30       | LF   | \$50.00        | \$1,500.00               | \$55.00   | \$1,650.00  | \$42.00                                 | \$1,260.00  | \$75.82                          | \$2,274.60  | \$167.00                                | \$5,010.00  |
| 38       | Handrails and Railing  | 40       | LF   | \$160.00       | \$6,400.00               | \$375.00  | \$15,000.00 | \$319.00                                | \$12,760.00 | \$125.00                         | \$5,000.00  | \$340.00                                | \$13,600.00 |
| 39       | Topsoil and Seeding  | 133      | SY   | \$8.50         | \$1,130.50               | \$11.00   | \$1,463.00  | \$4.20                                  | \$558.60    | \$10.57                          | \$1,405.81  | \$9.80                                  | \$1,303.40  |
| 40       | Erosion Control  | 1        | LS   | \$500.00       | \$500.00                 | \$300.00  | \$300.00    | \$1,200.00                              | \$1,200.00  | \$787.50                         | \$787.50    | \$480.00                                | \$480.00    |
| 41       | Traffic Control and Access                                   | 1        | LS   | \$500.00       | \$500.00                 | \$750.00  | \$750.00    | \$816.12                                | \$816.12    | \$1,500.00                       | \$1,500.00  | \$1,100.00                              | \$1,100.00  |
|          |  |          |      | Total Base Bid | \$36,530.50              | Total Base Bid  | \$50,413.00 | Total Base Bid                          | \$40,239.72 | Total Base Bid                   | \$38,012.91 | Total Base Bid                          | \$61,193.40 |

|          | ALTERNATE BID 3 - McKay Way and Knowlton Intersection |          |      | _              | i Excavating LLC<br>rroe, WI |                | ping & Construction<br>ce Mills, WI | Poblocki Paving<br>W | Corp. West Allis, | CJP Excavating | g LLC Jefferson, WI | _              | ot Maintenance<br>aukee, WI |
|----------|---|----------|------|----------------|------------------------------|----------------|-------------------------------------|----------------------|-------------------|----------------|---------------------|----------------|-----------------------------|
| Item No. | Item Description                                      | Quantity | Unit | Unit Price     | Total                        | Unit Price     | Total                               | Unit Price           | Total             | Unit Price     | Total               | Unit Price     | Total                       |
| 42       | Unclassified Excavation                               | 1        | LS   | \$2,200.00     | \$2,200.00                   | \$3,000.00     | \$3,000.00                          | \$2,400.00           | \$2,400.00        | \$1,350.00     | \$1,350.00          | \$3,900.00     | \$3,900.00                  |
| 43       | Concrete Sidewalk, 4-Inch                             | 600      | SF   | \$12.50        | \$7,500.00                   | \$9.00         | \$5,400.00                          | \$8.30               | \$4,980.00        | \$8.85         | \$5,310.00          | \$9.60         | \$5,760.00                  |
| 44       | Concrete Sidewalk, 6-Inch                             | 120      | SF   | \$15.00        | \$1,800.00                   | \$10.00        | \$1,200.00                          | \$10.20              | \$1,224.00        | \$10.06        | \$1,207.20          | \$20.00        | \$2,400.00                  |
| 45       | Topsoil and Seeding                                   | 156      | SY   | \$8.50         | \$1,326.00                   | \$12.00        | \$1,872.00                          | \$4.20               | \$655.20          | \$10.57        | \$1,648.92          | \$9.80         | \$1,528.80                  |
| 46       | Erosion Control                                       | 1        | LS   | \$500.00       | \$500.00                     | \$250.00       | \$250.00                            | \$600.00             | \$600.00          | \$270.00       | \$270.00            | \$300.00       | \$300.00                    |
| 47       | Traffic Control and Access                            | 1        | LS   | \$500.00       | \$500.00                     | \$250.00       | \$250.00                            | \$656.48             | \$656.48          | \$1,500.00     | \$1,500.00          | \$800.00       | \$800.00                    |
|          |   |          |      | Total Base Bid | \$13,826.00                  | Total Base Bid | \$11,972.00                         | Total Base Bid       | \$10,515.68       | Total Base Bid | \$11,286.12         | Total Base Bid | \$14,688.80                 |

# City of Waterloo Public Works & Property Committee Annual Calendar (rev. 7/30/2021)

| JANUARY  ☐ Oversight of bid process for future year capital purchases & contract services  FEBRUARY ☐ Notify Mayor of reappointment interest  MARCH ☐ Identify grant application opportunities  APRIL ☐ Mayoral Committee appointments  MAY ☐ Review and realign Progress Measures as needed tying back to Comprehensive Plan |
|---|
| FEBRUARY  Notify Mayor of reappointment interest  MARCH Identify grant application opportunities  APRIL Mayoral Committee appointments  MAY Review and realign Progress Measures as needed tying back to Comprehensive Plan   |
| □ Notify Mayor of reappointment interest  MARCH □ Identify grant application opportunities  APRIL □ Mayoral Committee appointments  MAY □ Review and realign Progress Measures as needed tying back to Comprehensive Plan   |
| MARCH ☐ Identify grant application opportunities  APRIL ☐ Mayoral Committee appointments  MAY ☐ Review and realign Progress Measures as needed tying back to Comprehensive Plan   |
| □ Identify grant application opportunities  APRIL □ Mayoral Committee appointments  MAY □ Review and realign Progress Measures as needed tying back to Comprehensive Plan   |
| APRIL  ☐ Mayoral Committee appointments  MAY  ☐ Review and realign Progress Measures as needed tying back to Comprehensive Plan   |
| ☐ Mayoral Committee appointments  MAY ☐ Review and realign Progress Measures as needed tying back to Comprehensive Plan   |
| MAY  Review and realign Progress Measures as needed tying back to Comprehensive Plan  |
| ☐ Review and realign Progress Measures as needed tying back to Comprehensive Plan   |
|   |
|   |
| Update annual calendar  |
| ☐ Tour of municipal facilities  |
| ☐ Public Works Director's Spring facility inspection report (added at Mayor's request)  |
| JUNE  Mayor's 2022 Budget start date  |
| ☐ Mayor's 2023 Budget start date.  JULY   |
| ☐ Traditional beginning of budget consideration with budget memo to department heads.   |
| □ § 53-14 Recommending updated multi-year capital improvement plan to Finance, Insurance & Personnel Committee  |
| Review DPW future year budget submittal   |
| - Operational budget  |
| IDPrograms & Services provided.   |
| - Capital Budget  |
| IDStreet surface maintenance program  |
| IDStreet/Utility reconstruction plan  |
| AUGUST  |
| ☐ PASER review (Pavement Surface Evaluation & Rating) — A 1-10 rating system for road pavement condition using  |
| visual inspection to evaluate pavement surface conditions [NOTE: Updated by KEG in odd years]   |
| SEPTEMBER   |
| Review of municipal facility needs (multi-year)   |
| OCTOBER   |
| ☐ Evaluating the municipal solid waste management system; trash-recycling service performance & contract  |
| Oversight of bid process for future year capital purchases & contract services  |
| Review of municipal facility needs (multi-year)   |
| ☐ Public Works Director's Fall facility inspection report (added at Mayor's request)  |
| NOVEMBER  |
| Oversight of bid process for future year capital purchases & contract services  |
| Review of municipal facility needs (multi-year)   |
| Review of City Forestry Plan  |
| DECEMBER  Devergight of hid process for future year capital purchases & contract convices   |
| ☐ Oversight of bid process for future year capital purchases & contract services ☐ Impact fee needs assessment update based on prior months review.   |
| Review of municipal facility needs (multi-year)   |