

Mayor's Office as revised 9/2
This is a part of the overall General Fund

GeneralLedgerPeriod.ID = 451 & GLBudget.ID = 71

Acct#	Title	Step	Budget	Projected	Current Actual	Current Budget	PY Actual	PY Budget
100-51-5141-110	MAYOR WAGES	2-Comm	4,000.00	0.00	2,000.00	4,000.00	4,000.00	4,000.00
100-51-5141-151	MAYOR SOC SEC	2-Comm	306.00	0.00	153.00	306.00	306.00	306.00
100-51-5141-190	MAYOR MEETINGS 9/9/2021 Mo Hansen	2-Comm	600.00	0.00	469.00	600.00	0.00	600.00
			Reduced to \$600 per FC 9/2 action					
100-51-5141-199	MAYOR MISC 9/9/2021 Mo Hansen	2-Comm	500.00	0.00	135.24	500.00	480.41	500.00
			Reduced to \$500 per FC 9/2 action					
100-51-5141-330	MAYOR MILEAGE	2-Comm	100.00	0.00	67.76	100.00	73.03	100.00
100-51-5141-380	MAYOR COMP SUPPLY- MAINT	2-Comm	564.00	0.00	216.83	564.00	304.68	200.00
100-51-5141-811	MAYOR OUTLAY EQUIPMENT	2-Comm	0.00	0.00	0.00	0.00	0.00	1,000.00
			(6,070.00)	0.00	(3,041.83)	(6,070.00)	(5,164.12)	(6,706.00)