

136 NORTH MONROE STREET, WATERLOO, WISCONSIN 53594-1198

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RESOLUTION #2023-29

ADOPTING AN ANNUAL BUDGET AND APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION OF THE CITY OF WATERLOO, WISCONSIN, FOR THE YEAR 2024

WHEREAS, it is necessary for the City of Waterloo to levy taxes and appropriate monies for expenditures;

BE IT RESOLVED that the following narrative, summary documents and detail documents are recommended by the Finance, Insurance & Personnel Committee and represent the entirety of the recommended 2024 budget for the City of Waterloo.

NOW, THEREFORE BE IT FURTHER RESOLVED, by the Common Council of the City of Waterloo that the Common Council adopts the proposed budget as submitted in summary and detail and hereby levies a tax of \$2,274,432. (with an additional levy amount for Tax Incremental District 2, 3 & 4 generated by DOR formula) for necessary purposes within the City of Waterloo for expenditures by the City of Waterloo for 2024. The said levy being distributed across the governmental funds as follows:

FUND DESCRIPTION		Levy	
100 General		\$1,240,477	
200 Cable TV		=	
220 Fire & EMS		\$291,231	
225 Parks		\$113,018	
000 Debt Service		\$422,586	
100 Capital		-	
402 Special Assessm	02 Special Assessment		
00 Community Development		\$2,120	
812 Library		\$205,000	
Non-TID Total		\$2,274,432	

Passed and adopted this 1 day of November 2023.

City of Waterloo

Jenifer Quimby N

Allesi.

Jeanne M Ritter, Clerk/Deputy Treasurer

SPONSDR(S) – Finance Insurance & Personnel Committee with a proposed amendment submitted by the Clerk/Treasurer at this time FISCAL NOTES – See narrative, summary and detail documents