



136 North Monroe Street  
 Waterloo, WI 53594-1198  
 Phone: (920) 478-3025  
 Fax: (920) 478-2021  
 www.waterloowi.us

**PUBLIC NOTICE OF A COMMITTEE MEETING OF THE COMMON COUNCIL OF THE CITY OF WATERLOO**

**Amended 8/4/2021 12:25 PM**

Pursuant to Section 19.84 Wisconsin Statutes, notice is hereby given to the public & news media, that the following meeting will be held:

**COMMITTEE:** **PUBLIC WORKS & PROPERTY COMMITTEE**  
**DATE:** **August 5, 2021**  
**TIME:** **6:00 p.m.**  
**LOCATION:** **Municipal Building Council Chambers, 136 N. Monroe Street** (in-person or remote)

REMOTE ACCESS DETAILS

Join Zoom Meeting: <https://us02web.zoom.us/j/89206106029?pwd=VzdyaUQ5ZEtibTZNU2E1ZjVFbUtnQT09>

Meeting ID: 892 0610 6029 Passcode: 385350

Dial-in By Phone +1 312 626 6799 US (Chicago)

Meeting ID: 892 0610 6029 Passcode: 385350

1. CALL TO ORDER AND ROLL CALL
2. APPROVAL OF MEETING MINUTES – June 3, 2021 (July 1<sup>st</sup> meeting cancelled)
3. CITIZEN INPUT / PUBLIC COMMENT
4. PROJECT OVERSIGHT & UPDATES
  - i. Assessor’s 2020-2021 Property Revaluation
  - ii. Project Treyburn Residential Development
  - iii. 203 East Madison Street
  - iv. Adams Street Reconstruction
  - v. Remnant Land Project
5. NEW BUSINESS
  - a. Ordinance #2021-06 Amending Chapter 340 Article IV UTILITIES Relating To Wireless Communications Facilities in the Right-of-Way (referred by City Council)
  - b. Brush Placed Behind Curb By 6:00 AM, Draft
  - c. DPW 2022 Budget Submittal
    - i. Capital Budget
    - ii. Operational Budget
  - d. Parks Pavilion Sump Pump Crack Repair Proposal**
6. FUTURE AGENDA ITEMS AND ANNOUNCEMENTS
  - a. Committee Calendar
7. ADJOURNMENT

Mo Hansen,  
 Clerk/Treasurer

\*\*\* Also, on Council Agenda. See Council materials for documentation.

Committee Members: Petts, Schoenwetter and Rhynes posted, e-mailed & distributed: 07/30/2021 **redistributed 8/4/2021**

PLEASE NOTE: IT IS POSSIBLE THAT MEMBERS OF AND POSSIBLY A QUORUM OF MEMBERS OF OTHER GOVERNMENTAL BODIES OF THE MUNICIPALITY MAY BE IN ATTENDANCE AT THE ABOVE MEETING(S) TO GATHER INFORMATION. NO ACTION WILL BE TAKEN BY ANY GOVERNMENTAL BODY OTHER THAN THAT SPECIFICALLY NOTICED. ALSO, UPON REASONABLE NOTICE, EFFORTS WILL BE MADE TO ACCOMMODATE THE NEEDS OF DISABLED INDIVIDUALS THROUGH APPROPRIATE AIDS AND SERVICES. FOR ADDITIONAL INFORMATION OR TO REQUEST SUCH SERVICES PLEASE CONTACT THE CLERK’S OFFICE AT THE ABOVE LOCATION.

**CITY OF WATERLOO PUBLIC WORKS & PROPERTY COMMITTEE MEETING MINUTES: June 3, 2021**

Digital audio files are archived with these written minutes additionally serving as the official record.

1. CALL TO ORDER AND ROLL CALL. Committee members present: Petts, Schoenwetter and Weihert. Absent: none. Others attending: Mark Herbst; Utility Superintendent Sorenson; Public Works Director Yerges and Clerk/Treasurer Hansen. The Pledge of Allegiance was recited.
2. APPROVAL OF MEETING MINUTES – May 6, 2021 Meeting Minutes. [Schoenwetter/Weihert] to approve the minutes. VOICE VOTE: Motion carried.
3. CITIZEN INPUT / PUBLIC COMMENT. None.
4. PROJECT OVERSIGHT & UPDATES. Brief verbal updates. No action taken.
  - i. Assessor's 2020-2021 Property Revaluation
  - ii. Project Treyburn Residential Development
  - iii. 203 East Madison Street
  - iv. Adams Street Reconstruction
5. UNFINISHED BUSINESS
  - a. Ordinance #2021-05 Amending Chapter 340 Of The Municipal Code Requiring Sanitary Sewer Backflow Preventers For New Residential Construction. DISCUSSION: Barry Sorenson led a discussion, suggesting several amendments, adopted by consensus. Hansen was directed
6. NEW BUSINESS
  - a. Brush Placed Behind Curb By 6:00 AM. DISCUSSION: A draft policy or ordinance document was requested. Yerges said Columbus had text that may be appropriate. No action taken.
  - b. Mayor's 2022 Budget Start Date. DISCUSSION: Petts asked for the item to be on the next agenda No action taken.
7. FUTURE AGENDA ITEMS, COMMITTEE CALENDAR AND ANNOUNCEMENTS. Noted.
8. ADJOURNMENT. MOTION: [Schoenwetter/Petts] to adjourn. Motion carried. Time: 6:48 pm.



Attest: Mo Hansen, Clerk/Treasurer

## REMNANT LAND EMAIL THREAD

**From:** Mo Hansen

**Sent:** Friday, June 25, 2021 8:43 AM

**To:** Jeni Quimby <mayor@waterloowi.us>; Jeanette Petts <alder4-5@waterloowi.us>; Rich Weihert <alderatlarge@waterloowi.us>; Jason Schoenwetter <alder1@waterloowi.us>

**Subject:** Remnants Land Project / 6-25-2021 update

Mayor and Public Works & Property Committee.

An update from this 2016 project resurrected in 2021. NOTE: Project concept is described in attached 6/9 email to Alder Kuhl.

In June Chad IDed three properties where the project concept may be applicable. My actions, current status and notes provided here. The Mayor has asked that this item be on the July Public Works & Property Committee agenda.

1. Tim Thomas (434 S. Jackson Street) is willing to take ownership of the remnant parcel in front of his house (14-006) in exchange for the city agreeing to pay to cost of removing mature trees in front of his property as such time as they are removed.
  - a. Policy question: is the cost of a new certified survey map [est. \$350] and the tree removal guarantee [est. \$1,500] (assuming the neighbor likewise agrees to assume responsibility for this land) less than the benefit of no maintenance going forward? The adjacent owner becomes a 4<sup>th</sup> ID prospect for this concept. I have delivered a communication to that property owner's door this morning.
  - b. The complexity here...
    - i. The existing legal parcel 14-006 owned by the city also fronts the entire length of 408 South Jackson Street (Joseph Archie).
    - ii. At this time I am not sure if existing utilities are located under 14-006... an answerable unknown.



iii.

2. Curtis & Lila Rikli (595 South Monroe Street, corner of South Monroe Street and Knowlton Street). Presented concept and forms. Replied back -- not interested.



a.

3. Noele Reynolds (767 East Madison Street , intersection location across from Kwik Trip). Presented concept and forms regarding 34-012, considering the maintenance agreement concept as presented. Noele asked for marking of all utilities to further evaluate. Chad asked to have Digger's Hotline mark property for Noele.



a.

NOTES:

- Costs to get this across the finish line for a particular parcel may include drafting and recording of Utility Easements where they exist.

Mo Hansen | Clerk/Treasurer | [City of Waterloo](http://CityofWaterloo.com) | 920.478.3025

**From:** Jeni Quimby <[mayor@waterloowi.us](mailto:mayor@waterloowi.us)>

**Sent:** Thursday, June 24, 2021 5:14 PM

**To:** Jeanette Petts <[alder4-5@waterloowi.us](mailto:alder4-5@waterloowi.us)>; Rich Weihert <[alderatlargeb@waterloowi.us](mailto:alderatlargeb@waterloowi.us)>; Jason Schoenwetter <[alder1@waterloowi.us](mailto:alder1@waterloowi.us)>

**Cc:** Chad Yerges <[dpw@waterloowi.us](mailto:dpw@waterloowi.us)>; Mo Hansen <[mhansen@waterloowi.us](mailto:mhansen@waterloowi.us)>; Jeanne Ritter <[jritter@waterloowi.us](mailto:jritter@waterloowi.us)>

**Subject:** FW: Mowing - add to PW meeting

Hello PW members, in addition to the Remnant lands being reviewed by the PW committee (assuming it's on your next agenda), Chad also noted they've been mowing this private property for some time now; the green highlighted area on the attached map belongs to the Historical Society, below the wall from the City Cemetery across from Holy Family. Since this is not city property, I informed Chad that the DPW should not be doing this, especially if someone were to get hurt or if this property was to get damaged. So I thought, for the record, this should be noted so there's clear direction for the DPW.

Note: the Oak Hill cemetery has been looking to get some city assistance with their property, which finance is looking into and will make recommendations in future meetings. But for now, I just want to be consistent in what the city is responsible to take care of, along with what remnants we can move to willing property owners. I believe Mo will have updates for you all on this.

Thanks,

Jenifer Quimby / Mayor 2019 City of Waterloo, WI

920-478-3025 / 608-516-3363 cell

[mayor@waterloowi.us](mailto:mayor@waterloowi.us)



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**ORDINANCE #2021-06**  
**Amending Chapter 340 Article IV UTILITIES Relating To Wireless Communications  
Facilities in the Right-of-Way**

The City Council of the City of Waterloo, Jefferson County, Wisconsin do ordain as follows:

**SECTION A:** Chapter 340 Article IV Communications Utility is hereby amended as shown below incorporating the text presented here enumerating it after the exiting sections 340-27 to 340-29.

**Article IV**  
**Communications Utility**

**Section 1: Definitions**

For the purposes of this Chapter, the terms below shall have the following meanings:

“**Administrator**” means the Waterloo Water & Light Commission Utilities Utility Manager or his or her designee.

“**Application**” means a formal request, including all required and requested documentation and information, submitted by an applicant to the City of Waterloo for a wireless permit.

“**Applicant**” means a person or entity filing an application for a wireless permit under this Chapter.

“**Base Station**,” consistent with 47 C.F.R. § 1.6100(b)(1), means a structure or wireless equipment at a fixed location that enables FCC-licensed or authorized wireless communications between user equipment and a communications network. This definition does not include towers or any equipment associated with a tower.

“**City**,” means the City of Waterloo, Wisconsin.

“**Eligible Facilities Request**,” consistent with 47 C.F.R. § 1.6100(b)(3), means any request for modification of an existing tower or base station that does not substantially change the physical dimensions of such tower or base station, involving: (i) collocation of new transmission equipment; (ii) removal of transmission equipment; or (iii) replacement of transmission equipment.

“**FCC**” means the Federal Communications Commission.

“**Governmental Pole**,” consistent with Wis. Stat. § 66.0414(1)(n), means a utility pole that is owned or operated by the City of Waterloo in the right-of-way.

“**Historic District**,” consistent with Wis. Stat. § 66.0414(3)(c)5, means an area designated as historic by the City of Waterloo, listed on the national register of historic places in Wisconsin, or listed on the state register of historic places.

“**Right-of-Way**” means the surface of, and the space above and below the entire width of an improved

or unimproved public roadway, highway, street, bicycle lane, landscape terrace, shoulder, side slope, public sidewalk, or public utility easement over which the City of Waterloo exercises any rights of management and control or in which the City of Waterloo has an interest.

**“Small Wireless Facility,”** consistent with 47 C.F.R. § 1.6002(l), means a facility that meets each of the following conditions:

- (1) The structure on which antenna facilities are mounted, measured from ground level:
  - i. is 50 feet or less in height, or
  - ii. is no more than 10 percent taller than other adjacent structures, or
  - iii. is not extended to a height of more than 50 feet or by more than 10 percent above its preexisting height, whichever is greater, as a result of the collocation of new antenna facilities;
- (2) Each antenna (excluding associated antenna equipment) is no more than three cubic feet in volume;
- (3) All other wireless equipment associated with the structure, including the wireless equipment associated with the antenna and any pre-existing associated equipment on the structure, is cumulatively no more than 28 cubic feet in volume;
- (4) The facility does not require antenna structure registration under 47 C.F.R. part 17;
- (5) The facility is not located on Tribal land as defined in 36 C.F.R. § 800.16(x); and
- (6) The facility does not result in human exposure to radiofrequency radiation in excess of the applicable safety standards specified by federal law.

**“Support Structure”** means any structure in the right-of-way (other than an electric transmission structure) capable of supporting wireless equipment, including a utility pole, a wireless support structure as defined in Wis. Stat. § 66.0414(1)(zp), or a base station.

**“Tower,”** consistent with 47 C.F.R. § 1.6100(b)(9), means any structure built for the sole or primary purpose of supporting any Federal Communication Commission (FCC) licensed or authorized antennas and their associated facilities, including structures that are constructed for wireless communications services including, but not limited to, private, broadcast, and public safety services, as well as unlicensed wireless services and fixed wireless services such as microwave backhaul, and the associated site. This definition does not include utility poles.

**“Transmission Equipment,”** consistent with 47 C.F.R. § 1.6100(b)(9), means equipment that facilitates transmission for any FCC-licensed or authorized wireless communication service, including, but not limited to, radio transceivers, antennas, coaxial or fiber-optic cable, and regular and backup power supply. The term includes equipment associated with wireless communications services including, but not limited to, private, broadcast, and public safety services, as well as unlicensed wireless services and fixed wireless services such as microwave backhaul.

**“Underground District,”** consistent with Wis. Stat. § 66.0414(3)(c)5, means an area designated by the City of Waterloo in which all pipes, pipelines, ducts, wires, lines, conduits, or other equipment, which are used for the transmission, distribution, or delivery of electrical power, heat, water, gas, sewer, or telecommunications equipment, are to be located underground.

**“Utility Pole,”** means a pole that is used in whole or in part by a communications service provider; used for electric distribution, lighting, traffic control, signage, or a similar function; or used for the collocation of small wireless facilities. “Utility pole” does not include a wireless support structure or an electric transmission structure.

**“Utility Pole for Designated Services”** means a utility pole owned or operated in a right-of-way by the City of Waterloo that is designed to, or used to, carry electric distribution lines, or cables or wires for telecommunications, cable, or electric service.

**“Wireless Equipment”** means an antenna facility at a fixed location that enables wireless services between user equipment and a communications network, and includes all of the following: (a) equipment associated with wireless services; (b) radio transceivers, antennas, or coaxial, metallic, or fiber-optic cable located on, in, under, or otherwise adjacent to a support structure; (c) regular and backup power supplies; (d) equipment that is comparable to equipment specified in this definition regardless of technical configuration. “Wireless Equipment” does not include (a) the structure or improvements on, under, or within which the equipment is collocated; (b) wireline backhaul facilities; or (c) coaxial, metallic, or fiber-optic cable that is between utility poles or wireless support structures or that is not adjacent to a particular antenna. The definition of “Wireless Equipment” in this ordinance is consistent with the definition of “wireless facility” in Wis. Stat. § 66.0414(1)(z).

**“Wireless Facility” or “Facility”** means an installation at a fixed location in the right-of-way consisting of wireless equipment and the support structure, if any, associated with the wireless equipment.

**“Wireless Infrastructure Provider”** means any person or entity, other than a wireless services provider, that builds or installs wireless communications transmission equipment, antenna equipment, or wireless support structures.

**“Wireless Permit” or “Permit”** means a permit issued pursuant to this Chapter and authorizing the placement or modification of a wireless facility of a design specified in the permit at a particular location within the right-of-way, and the modification of any existing support structure to which the wireless facility is proposed to be attached.

**“Wireless Provider”** means a wireless infrastructure provider or a wireless services provider.

**“Wireless Regulations”** means those regulations adopted pursuant to Section 5(b)(1) to implement the provisions of this Chapter.

**“Wireless Services”** means any service using licensed or unlicensed wireless spectrum, including the use of a Wi-Fi network, whether at a fixed location or by means of a mobile device.

**“Wireless Service Provider”** means a person or entity that provides wireless services.

Definitions in this Section may contain quotations or citations to 47 C.F.R. §§ 1.6100 and 1.6002 and Wis. Stat. § 66.0414. In the event that any referenced section is amended, creating a conflict between the definition as set forth in this Chapter and the amended language of the referenced section, the definition in the referenced section, as amended, shall control. City of Waterloo

## **Section 2: Purpose**

In the exercise of its police powers, the City of Waterloo has priority over all other uses of the right-of-way. The purpose of this Chapter is to provide the City of Waterloo with a process for managing, and uniform standards for acting upon, requests for the placement of wireless facilities within the right-of-

way consistent with the City of Waterloo obligation to promote the public health, safety, and welfare; to manage the right-of-way; and to ensure that the public's use is not obstructed or incomed by the use of the right-of-way for the placement of wireless facilities. The City of Waterloo recognizes the importance of wireless facilities to provide high-quality communications and internet access services to residents and businesses within the City of Waterloo. The City of Waterloo also recognizes its obligation to comply with applicable Federal and State laws regarding the placement of wireless facilities in the right-of-way including, without limitation, the Telecommunications Act of 1996 (47 U.S.C. § 151 et seq.), Section 6409(a) of the Middle Class Tax Relief and Job Creation Act of 2012, Wis. Stat. § 182.017, Wis. Stat. § 196.58, and Wis. Stat. § 66.0414, as amended, and this Chapter shall be interpreted consistent with those provisions.

### **Section 3: Scope**

(a) **Applicability.** Unless exempted by Section 3(b), below, every person who wishes to place a wireless facility in the right-of-way or modify an existing wireless facility in the right-of-way must obtain a wireless permit under this Chapter.

(b) **Exempt Facilities.** The provisions of this Chapter (other than Sections 10-13) shall not be applied to applications for the following:

(1) Installation, maintenance, operation, or replacement of a small wireless facility strung on cables between two existing utility poles in compliance with the National Electrical Safety Code, provided that the small wireless facility does not exceed 24 inches in length, 15 inches in width, and 12 inches in height and has no exterior antenna longer than 11 inches.

(2) Installation of a mobile cell facility (commonly referred to as "cell on wheels" or "cell on truck") for a temporary period in connection with an emergency or event, but no longer than required for the emergency or event, provided that installation does not involve excavation, movement, or removal of existing facilities.

(3) Placement or modification of a wireless facility by City of Waterloo staff or any person performing work under contract with the City of Waterloo.

(4) The replacement of an existing small wireless facility with a small wireless facility that is substantially similar to, or the same size or smaller than, the existing small wireless facility, provided that there is no change to the support structure on which the small wireless facility is placed.

(5) Routine maintenance of a wireless facility.

(c) **Placement on City of Waterloo-Owned or –Controlled Support Structures.** Any applicant who wishes to place wireless equipment on a support structure owned or controlled by the City of Waterloo, including governmental poles and utility poles for designated services, must obtain a wireless permit under this Chapter and enter into an attachment agreement with the Waterloo Water & Light Commission . The agreement shall include provisions regarding make-ready work and specify the compensation to be paid to the City of Waterloo for use of the support structure in accordance with the standards set out in Wis. Stat. § 66.0414(4), as amended. Unless prohibited by state or federal law, the person or entity seeking the agreement shall reimburse the City of Waterloo for all costs the City of Waterloo incurs in connection with its review of and action upon the request for an agreement.

### **Section 4: Nondiscrimination**

In establishing the rights, obligations, and conditions set forth in this Chapter, it is the intent of the City of Waterloo to treat each applicant and right-of-way user in a competitively neutral and nondiscriminatory manner, to the extent required by law, while taking into account the unique



technologies, situation, and legal status of each applicant or request for use of the right-of-way.

### **Section 5: Administration**

(a) **Administrator.** The administrator is responsible for administering this Chapter.

(b) **Powers.** As part of the administration of this Chapter, the administrator may:

- (1) Adopt wireless regulations governing the placement and modification of wireless facilities in addition to but consistent with the requirements of this Chapter, including regulations governing collocation, the resolution of conflicting applications for placement of wireless facilities, and aesthetic standards. The regulations must be published in advance of their enforcement.
- (2) Interpret the provisions of the Chapter and the wireless regulations.
- (3) Develop forms and procedures for submission of applications for wireless permits consistent with this Chapter.
- (4) Collect any fee required by this Chapter.
- (5) Establish deadlines for submission of information related to an application, and extend or shorten deadlines where appropriate and consistent with federal laws and regulations.
- (6) Issue notices of incompleteness or requests for information in connection with any wireless permit application.
- (7) Select and retain an independent consultant or attorney with expertise in telecommunications to review any issue that involves specialized or expert knowledge in connection with any permit application.
- (8) Coordinate and consult with other City of Waterloo staff, committees, and governing bodies to ensure timely action on all other required permits under Section 6(b)(11) of this Chapter.
- (9) Negotiate attachment agreements for the placement of wireless equipment on governmental poles or utility poles for designated.
- (10) Subject to appeal as provided in Section 8(d) of this Chapter, determine whether to grant, grant subject to conditions, or deny an application.
- (11) Take such other steps as may be required to timely act upon wireless permit applications, including issuing written decisions and entering into agreements to mutually extend the time for action on an application.

### **Section 6: Application**

(a) **Format.** Unless the wireless regulations provide otherwise, the applicant must submit both a paper copy and an electronic copy (in a searchable format) of any application, as well as any amendments or supplements to the application or responses to requests for information regarding an application, to the Administrator. An application is not complete until both the paper and electronic copies are received by the Administrator.

(b) **Content.** In order to be considered complete, an application must contain:

- (1) All information required pursuant to the wireless regulations.
- (2) A completed application cover sheet signed by an authorized representative of the applicant.
- (3) The name of the applicant (including any corporate or trade name), and the name, address, email address, and telephone number of a local representative and of all duly authorized representatives and consultants acting on behalf of the applicant with respect to the filing of the application. If the applicant is a wireless infrastructure provider, the name and contact information for the wireless service provider(s) that will be using the wireless facility must also be provided.
- (4) A statement of which state or federal deadline(s) apply to the application.
- (5) A separate and complete description of each proposed wireless facility and the work that will be required to install or modify it, including but not limited to detail regarding proposed excavations, if any; detailed site plans showing the location of the facility and technical specifications for each element of the facility, clearly describing the site and all structures and equipment at the site before and after installation or modification and identifying the owners of such preexisting structures and equipment; and describing the distance to the nearest residential dwelling unit. Before and after 360-degree photo simulations must be provided for each facility.
- (6) A certification by the applicant that the wireless facility will not materially interfere with the safe operation of traffic control equipment or sight lines or clear zones for transportation of pedestrians, and will fully comply with the federal Americans with Disabilities Act or similar federal or state standards regarding pedestrian access or movement.
- (7) A certification by the applicant that the wireless facility will comply with relevant FCC regulations concerning radio frequency emissions from radio transmitters and unacceptable interference with public safety spectrum, including compliance with the abatement and resolution procedures for interference with public safety spectrum established by the FCC set forth in 47 C.F.R. §§ 22.97 to 22.973 and 47 C.F.R. §§ 90.672 to 90.675.
- (8) A statement that the wireless facility will comply with the state electrical wiring code, as defined in Wis. Stat. § 101.80(4), as amended; the state plumbing code specified in Wis. Stat. § 145.13, as amended; the fire prevention code under Wis. Admin. Code § SPS 314, as amended; the Wisconsin commercial building code under Wis. Admin. Code §§ SPS 361 to 366, as amended; the Wisconsin uniform dwelling code under Wis. Admin. Code §§ SPS 320 to 325, as amended; and all local amendments to those codes enacted solely to address imminent threats of destruction of property or injury to persons.
- (9) A structural report performed by a professional engineer registered in the State of Wisconsin evidencing that the support structure on which the wireless equipment will be mounted will structurally support the equipment, or that the structure may and will be modified to meet structural requirements, in accordance with applicable codes, including the National Electric Safety Code and the National Electric Code.
- (10) If the support structure on which the wireless equipment will be mounted is owned by a third party, a certification that the applicant has permission from the owner to mount its equipment on the structure. This is not required if the support structure is a governmental pole or a utility pole for designated services, as permission will be evidenced by the executed attachment agreement referenced in Section 3(c).

(11) To the extent that filing of the wireless permit application establishes a deadline for action on any other permit that may be required in connection with the wireless facility, the application must include complete copies of applications for every required permit (including without limitation electrical permits, building permits, traffic control permits, and excavation permits), with all engineering completed.

(12) Payment of all required fees.

(c) **Waivers.** Requests for waivers from any requirement of this Section 6 shall be made in writing to the Administrator. The Administrator may grant a request for waiver if it is demonstrated that, notwithstanding the issuance of the waiver, the City of Waterloo will be provided with all information necessary to understand the nature of the construction or other activity to be conducted pursuant to the wireless permit sought.

(d) **Eligible Facilities Requests.** If the applicant asserts in writing that its application is an eligible facilities request, the City of Waterloo will only require the applicant to provide that information set forth in subsection (b) to the extent reasonably related to determining whether the request meets the definition of “eligible facilities request” under 47 C.F.R. § 1.6100(b)(3). The applicant will be required to submit evidence that the application relates to an existing tower or base station that has been approved by the City of Waterloo. Before and after 360-degree photo simulations must be provided with detailed specifications demonstration that the modification does not substantially change the physical dimensions of the existing approved tower or base station.

(e) **Fees.** Applicant must pay an application fee in an amount set by the Common Council to allow recovery of the City of Waterloo’s direct costs of processing the application, subject to the limits contained in state and federal law, including Wis. Stat. § 66.0414(3)(d), as amended.

(f) **Public Records.** Applications are public records that may be made publicly available pursuant to state and federal public records law. Notwithstanding the foregoing, the applicant may designate portions of the application materials that it reasonably believes contain proprietary or confidential information by clearly marking each portion of such materials accordingly, and the City of Waterloo shall endeavor to treat the information as proprietary and confidential, subject to applicable state and federal public records laws and the Administrator’s determination that the applicant’s request for confidential or proprietary treatment of the application materials is reasonable. The City of Waterloo shall not be required to incur any costs to protect the application from disclosure.

## **Section 7: General Standards**

(a) **Generally.** Wireless facilities shall meet the minimum requirements set forth in this Chapter and the wireless regulations, in addition to the requirements of any other applicable law or regulation.

(b) **Regulations.** The wireless regulations and decisions on wireless permits shall, at a minimum, ensure that the requirements of this Chapter are satisfied, unless it is determined that the applicant has established that denial of an application would, within the meaning of federal law, prohibit or effectively prohibit the provision of telecommunications or personal wireless services, or otherwise violate applicable laws or regulations. If that determination is made, the requirements of this Chapter and the wireless regulations may be waived, but only to the extent required to avoid the prohibition.

(c) **Standards.**

(1) Wireless facilities shall be installed and modified in a manner that:

- (A) Minimizes risks to public safety;
- (B) Ensures that placement of wireless equipment on existing support structures is within the tolerance of those structures;
- (C) Ensures that new support structures will not be installed when the applicant has the right to place its wireless facility on an existing structure on reasonable terms and conditions and placement in that location is technically feasible and not materially more expensive;
- (D) Avoids installation or modification of a utility pole that would exceed the height limits set forth in Wis. Stat. § 66.0414(2)(e)2, as amended;
- (E) Avoids placement of aboveground wireless facilities in historic districts and underground districts (except for placing equipment on or replacing pre-existing support structures, so long as the collocation or replacement reasonably conforms to the design aesthetics of the original support structure);
- (F) Avoids placement of wireless facilities in residential areas when commercial or industrial areas are reasonably available;
- (G) Maintains the integrity and character of the neighborhoods and corridors in which the facilities are located;
- (H) Ensures that the City of Waterloo bears no risk or liability as a result of the installations; and
- (I) Ensures that applicant's use does not obstruct or hinder travel, drainage, maintenance, or the public health, safety, and general welfare; inconvenience the public; interfere with the primary uses of the right-of-way; or hinder the ability of the City of Waterloo or other government entities to improve, modify, relocate, abandon, or vacate the right-of-way or any portion thereof, or to cause the improvement, modification, relocation, vacation, or abandonment of facilities in the right-of-way.

(2) In no event may ground-mounted equipment interfere with pedestrian or vehicular traffic and at all times must comply with the requirements of the Americans with Disabilities Act of 1990.

(d) **Standard Permit Conditions.** All wireless permits, whether granted under this Chapter or deemed granted by operation of state or federal law, are issued subject to the following minimum conditions:

(1) **Compliance.** The permit holder shall at all times maintain compliance with all applicable Federal, State, and local laws, regulations, and other rules.

(2) **Construction Deadline.** The permit holder shall commence the activity authorized by the permit no later than 365 days after the permit is granted and shall pursue work on the activity until completion.

(3) **Contact Information.** The permit holder shall at all times maintain with the City of Waterloo accurate contact information for the permit holder and all wireless service providers making use of the facility, which shall include a phone number, mailing address, and email address for at least one natural person.

(4) **Emergencies.** The City of Waterloo shall have the right to support, repair, disable, or remove any elements of the facilities in emergencies or when the facility threatens imminent harm to persons or property.

(5) **Indemnification.** The permit holder, by accepting a permit under this Chapter, agrees to indemnify and hold harmless the City of Waterloo, its elected and appointed officials, officers, employees, agents, representatives, and volunteers (collectively, the "Indemnified Parties") from and against any and all liability and loss from personal injury or property damage resulting from or arising out of, in whole or in part, the use or occupancy of rights-of-way by the permit holder

or anyone acting under its direction or control or on its behalf arising out of the rights and privileges granted under this Chapter, even if liability is also sought to be imposed on one or more of the Indemnified Parties. The obligation to indemnify, and hold harmless the Indemnified Parties shall be applicable even if the liability results in part from an act or failure to act on the part of one or more of the Indemnified Parties. However, the obligation does not apply if the liability results from the sole negligence or willful misconduct of an Indemnified Party.

(6) **Adverse Impacts on Adjacent Properties.** The permit holder shall undertake all reasonable efforts to avoid undue adverse impacts to adjacent properties and/or uses that may arise from the construction, operation, maintenance, modification, or removal of the facility.

(7) **General Maintenance.** The wireless facility and any associated structures shall be maintained in a neat and clean manner and in accordance with all approved plans and conditions of approval.

(8) **Graffiti Removal.** All graffiti on facilities shall be removed at the sole expense of the permit holder within 48 hours after notification from the City of Waterloo.

(9) **Relocation.** At the request of the City of Waterloo pursuant to Section 10 of this Chapter, the permit holder shall promptly and at its own expense permanently remove and relocate its wireless facility in the right-of-way.

(10) **Abandonment.** The permit holder shall promptly notify the City of Waterloo whenever a facility has not been in use for a continuous period of 60 days or longer and must comply with Section 11 of this Chapter.

(11) **Restoration.** A permit holder who removes or relocates a facility from the right-of-way or otherwise causes any damage to the right-of-way in connection with its activities under this Chapter must restore the right-of-way in accordance with Section 12 of this Chapter.

(12) **Record Retention.** The permit holder shall retain full and complete copies of all permits and other regulatory approvals issued in connection with the facility, which includes without limitation all conditions of approval, approved plans, resolutions, and other documentation associated with the permit or regulatory approval. In the event the City of Waterloo cannot locate any such full and complete permits or other regulatory approvals in its official records, and the permit holder fails to retain full and complete records in the permit holder's files, any ambiguities or uncertainties that would be resolved through an examination of the missing documents will be conclusively resolved against the permit holder.

(13) **Radio Frequency Emissions.** Every wireless facility shall at all times comply with applicable FCC regulations governing radio frequency emissions, and failure to comply with such regulations shall be treated as a material violation of the terms of the permit.

(14) **Certificate of Insurance.** A certificate of insurance sufficient to demonstrate to the satisfaction of the Administrator that the applicant has the capability to cover any liability that might arise out of the presence of the facility in the right-of-way.

## **Section 8: Application Processing and Appeal**

(a) **Rejection for Incompleteness.** Notices of incompleteness shall be provided in conformity with state, local, and federal law, including 47 C.F.R. § 1.6003(d) and Wis. Stat. § 66.0414(3)(c), as amended.

(b) **Processing Timeline.** Wireless permit applications (including applications for other permits under Section 6(b)(11) necessary to place or modify the facility) and appeals will be processed in conformity with the deadlines set forth in state, local, and federal law, as amended, unless the applicant and the City of Waterloo agree to an extension.

(c) **Written Decision.** In the event that an application is denied (or approved with conditions beyond the standard permit conditions set forth in Section 7(d)), the Administrator shall issue a written decision with the reasons therefor, supported by substantial evidence contained in a written record. If the permit is for a small wireless facility, the applicant may cure the deficiencies identified in the written decision denying the permit and re-submit the application no later than 30 days after receipt without being required to pay an additional application fee.

(d) **Appeal to City Council.** Any person adversely affected by the decision of the Administrator may appeal that decision to the Waterloo Utility Commission or Waterloo Common Council, which may decide the issues *de novo*, and whose written decision will be the final decision of the City. An appeal by a wireless infrastructure provider must be taken jointly with the wireless service provider that intends to use the wireless facility. If an applicant contends that denial of the application would prohibit or effectively prohibit the provision of service in violation of federal law, or otherwise violate applicable law, the documentation accompanying the appeal must include that contention and provide all evidence on which the applicant relies in support of that claim.

(e) **Deadline to Appeal.**

(1) Appeals that involve eligible facilities requests must be filed within three business days of the written decision of the Administrator.

(2) All other appeals not governed by Section 8(e)(1), above, must be filed within seven business days of the written decision of the Administrator, unless the Administrator extends the time therefor. An extension may not be granted where extension would result in approval of the application by operation of law.

(d) **Decision Deadline.** All appeals shall be conducted so that a timely written decision may be issued in accordance with the applicable deadline.

## **Section 9: Revocation**

(a) **Revocation for Breach.** A wireless permit may be revoked for failure to comply with the conditions of the permit or applicable federal, state, or local laws, rules, or regulations. Upon revocation, the facilities for which the permit has been revoked must be removed within 30 days of receipt of written notice from the City of Waterloo. All costs incurred by the City of Waterloo in connection with the revocation, removal, and right-of-way restoration shall be paid by the permit holder.

(b) **Failure to Obtain Permit.** Unless exempted from permitting by Section 3(b) of this Chapter, a wireless facility installed without a wireless permit must be removed within 30 days of receipt of written notice from the City of Waterloo. All costs incurred by the City of Waterloo in connection with the notice, removal, and right-of-way restoration shall be paid by the entities who own or control any part of the wireless facility.

## **Section 10: Relocation**

Except as otherwise prohibited by state or federal law, a permit holder must promptly and at its own expense, with due regard for seasonal working conditions and as directed by the City of Waterloo,

permanently remove and relocate any of its wireless facilities in the right-of-way whenever such relocation is necessary to prevent the wireless facility from interfering with a present or future City of Waterloo use of the right-of-way; a public improvement undertaken by the City of Waterloo; an economic development project in which the City of Waterloo has an interest or investment; when the public health, safety, or welfare require it; or when necessary to prevent interference with the safety and convenience of ordinary travel over the right-of-way. Notwithstanding the foregoing, a permit holder shall not be required to remove or relocate its facilities from any right-of-way that has been vacated in favor of a non-governmental entity unless and until that entity pays the reasonable costs of removal or relocation to the permit holder.

### **Section 11: Abandonment**

(a) **Cessation of Use.** In the event that a permitted facility within the right-of-way is not in use for a continuous period of 60 days or longer, the permit holder must promptly notify the City of Waterloo and do one of the following:

(1) Provide information satisfactory to the Administrator that the permit holder's obligations for its facilities under this Chapter have been lawfully assumed by another permit holder.

(2) Submit to the Administrator a proposal and instruments for dedication of the facilities to the City. If a permit holder proceeds under this Section 11(a)(2), the City of Waterloo may, at its option:

(A) Accept the dedication for all or a portion of the facilities;

(B) Require the permit holder, at its own expense, to remove the facilities and perform the required restoration under Section 12; or

(C) Require the permit holder to post a bond or provide payment sufficient to reimburse the City of Waterloo for reasonably anticipated costs to be incurred in removing the facilities and undertaking restoration under Section 12.

(3) Remove its facilities from the right-of-way within one year and perform the required restoration under Section 12, unless the Administrator waives this requirement or provides a later deadline.

(b) **Abandoned Facilities.** Facilities of a permit holder who fails to comply with Section 11(a) and which, for one year, remain unused shall be deemed to be abandoned. Abandoned facilities are deemed to be a nuisance. In addition to any remedies or rights it has at law or in equity, the City of Waterloo may, at its option:

(1) abate the nuisance and recover the cost from the permit holder or the permit holder's successor in interest;

(2) take possession of the facilities; and/or

(3) require removal of the facilities by the permit holder or the permit holder's successor in interest.

### **Section 12: Restoration**

In the event that a permit holder removes or is required to remove a wireless facility from the right-of-way under this Chapter (or relocate it pursuant to Section 10), or otherwise causes any damage to the right-of-way in connection with its activities under this Chapter, the permit holder must restore the

right-of-way to its prior condition in accordance with City of Waterloo specifications. However, a support structure owned by another entity authorized to maintain that support structure in the right-of-way need not be removed but must instead be restored to its prior condition. If the permit holder fails to make the restorations required by this Section 12, the City of Waterloo at its option may do such work after providing 15 days' written notice to the permit holder. In that event, the permit holder shall pay to the City of Waterloo, within 30 days of billing therefor, the cost of restoring the right-of-way.

**Section 13: Severability**

If any section, subsection, clause, phrase, or portion of this Chapter is for any reason held to be illegal or otherwise invalid by any court or administrative agency of competent jurisdiction, such illegal or invalid portion shall be severable and shall not affect or impair any remaining portion of this Chapter, which shall remain in full force and effect.

**Section 14: Use Fee**

The permit holder must pay to the City an annual fee to use the right of way (Use Fee). The Use Fee shall equal the maximum fee allowable under Wis. Stat. § 66.0414(2)(c). The permit holder shall be invoiced for the first Use Fee on the date the permit is issued, prorated based on the proportion of the calendar year then remaining. Subsequent invoicing shall be prospective and occur each January. If the permit holder fails to pay the Use Fee within 30 days after it is due, the permit holder shall pay interest of two percent per month on the amount past due.

**SECTION B:** This ordinance shall take effect and be in force from and after its passage and posting as provided by law.

**BY ORDER OF THE CITY COUNCIL OF THE CITY OF  
WATERLOO**

\_\_\_\_\_  
Mayor

Attest:

\_\_\_\_\_

Date Adopted: \_\_\_\_\_

Date Published: \_\_\_\_\_

FISCAL EFFECT: New revenue to Waterloo Utilities.



# City of Jefferson WI.

## BRUSH PICKUP BRUSH PLACED BEHIND CURB BY 6:00 AM ON:

April – November 1<sup>ST</sup> Monday of the Month

January  
Collection of holiday trees will be made on the first three Mondays of January as crew time and weather permit, if not snow covered or frozen to the ground

Note: If Monday is a holiday, place brush behind curb within street right-of-way by 6:00 am on Tuesday morning

### CURBSIDE BRUSH COLLECTION REQUIREMENTS

- Brush shall be placed in an orderly manner, uniformly stacked, behind the curb within the street right-of-way with all cut ends facing the street or parallel with the street facing the direction of traffic.
- Public Works crews will pick up one brush pile per address per scheduled collection period.
- Limbs shall not exceed six inches in diameter or be greater than 10 feet in length. Overall brush pile dimensions are not to exceed four feet by four feet by 10 feet (six cubic yards).
- Brush piles that are not uniformly stacked or piles that are tangled will not be collected
- Please stack brush in a location where it is accessible to Public Works crews, does not impede vision of motorists, or block pedestrian walkways. Please avoid stacking it close to fire hydrants and sign posts.

## TREE AND BRUSH COLLECTION SCHEDULE

Curbside collection of brush is a municipal service provided to the City of Waterloo residents as a convenience for the maintenance of their property. Monthly brush pickup is intended for typical residential yard cleanup and is not intended for lot clearing or a means of disposing of entire trees.

### SPRING - BRUSH COLLECTION SCHEDULE **APRIL - OCTOBER: 1<sup>ST</sup> and 3<sup>RD</sup> Monday of the Month**

Brush collection operations typically require one week to cycle through the City, depending on other priority work, weather conditions, volume of brush, available staff, or equipment breakdowns. Special collections of brush or extended compost times may be made following significant storm events.

**SPRING APRIL ONLY - LEAF PICKUP:** Curbside loose leaves must be placed in the curb line through the end of April or can be taken to the compost site. (May-Sept no curbside service, residents shall haul to the compost site.)

**BRUSH April - October:** All brush must be placed behind the curb within the street right-of-way by 6:00 a.m. on Monday of the scheduled collection week.

*\*Note: If Monday is a holiday, place brush behind the curb by 6:00 a.m. on Tuesday*

*\*\*Brush service is not available November through May, unless a major storm occurs.*

## CURBSIDE BRUSH COLLECTION REQUIREMENTS

- Brush shall be placed in an orderly manner, uniformly stacked, behind the curb within the street right-of-way with all cut ends facing the street or parallel with the street facing the direction of traffic.
- Public Works crews will pick up one brush pile per address per scheduled collection period.
- Limbs shall not exceed six inches in diameter or be greater than 10 feet in length. **Overall brush pile dimensions are not to exceed four feet by four feet by 10 feet (six cubic yards). \*\*\*THIS PILE SIZE IS UP FOR SPECIFIC LIMITATION DISCUSSION\*\*\***
- Brush piles that are not uniformly stacked or piles that are tangled will not be collected.
- Please stack brush in a location where it is accessible to Public Works crews, does not impede vision of motorists, or block pedestrian walkways. Please avoid stacking it close to fire hydrants and signposts.

## **THE FOLLOWING WILL NOT BE COLLECTED:**

- **Cuttings done by private contractor:** All tree, brush, or shrubbery cuttings resulting from work performed by a private tree care or gardening/landscape contractor, shall be disposed of by said contractor and shall not be collected by the City.
- **Piles containing material other than brush.** Brush piles containing stumps, logs, tree roots or root balls, yard waste, trash, lumber, vines, raking's, wood refuse from any building, remodeling, roofing, construction or landscaping project, or any other debris.
- **Brush mixed with leaves.** Brush and leaves are collected by different equipment at different times. It is inefficient for the crew to separate leaves from brush.

## **FALL - LOOSE LEAF PICKUP**

**OCTOBER - NOVEMBER: PLACED IN THE CURB LINE BY 7:00 A.M.**

Starting the 1<sup>st</sup> full week in October through the 3<sup>rd</sup> Wednesday in November, the Public Works staff will begin picking up leaves that have been raked into the gutters. Leaf collection operations typically require one week to cycle through the City, depending on other priority work, weather conditions, volume of leaves, available staff, or equipment breakdowns. Leaf collection will cease by the 3<sup>rd</sup> Wednesday in November or until snow prohibits crews from continuing collection.

*\*Note: Leaf piles mixed with brush or foreign debris will not be picked up.*

*\*\*Note: the DPW may extend leaf pickup pending the weather and a notice will be published if needed.*

***Holiday Trees will be picked up following Christmas through February***

## **COLLECTED CHIPPED BRUSH IS AVAILABLE TO RESIDENTS FOR PERSONAL USE**

City residents may request delivery of chipped brush to use as mulch, ground cover, or for other landscaping needs. Residents may pick this up on their own at the compost site or the City will deliver without charge chipped brush per the following guidelines:

- Deliveries will be made at the convenience of the Department of Public Works staff
- The City will not re-collect material previously delivered.
- The resident agrees to take an entire truck load at a time, typically 13 cubic yards

Resident requests for deliver should be made to the Public Works Department by calling (920-478-9797). Include the resident's name, address, and phone number, as well as a description of any preferred delivery location.

## Compost Site – Located in Firemen’s Park

- *NO BRUSH OR GARBAGE IS ALLOWED AT ANY TIME AT THE COMPOST SITE.*
- Compostable yard waste may be deposited at the compost site.
- May – September: Grass clippings and garden debris shall be hauled by residents to the compost site.

## Other Curbside Pick-Up Services

April – November: **SCRAP IRON and METAL** (except automobile bodies) the DPW picks up the curbside every other Monday.

## About Items NOT Picked Up

**AMMUNITION**: shall not be placed with garbage or rubbish for collection but shall be brought to the Waterloo Police Department or call 920-478-2343

**WOOD**: The DPW no longer picks up wood products of any type. They will only pick-up trees and/or bushes. Wood products will need to be broken or cut up and placed in garbage containers. (Items dropped off at the Public Works yard are no longer accepted).

**E-WASTE**: (TV's, computers, and other electronic items) are collected by Badgerland Disposal. Please call Badgerland Disposal to set up a pickup time at 608-580-0580.

City of Waterloo, Wisconsin  
*Capital Improvement Plan (By Dept Name)*  
 2022 thru 2031

**PROJECTS BY CATEGORY AND DEPARTMENT**

Department			2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Category	#	Priority											
<b>Public Works</b>													
<b><u>Buildings</u></b>													
City Hall Parking Lot and Pedestrian Improvements	400034	1	391,743										391,743
<b>Buildings Sub-Total</b>			391,743										391,743
<b><u>Equipment</u></b>													
Bobcat, Skid Steer Loader	400016	n/a						65,000					65,000
Chipper, Wood Bandit 200xp	400017	n/a		70,000									70,000
Mower, SCAG	400020	n/a		11,000					11,000				22,000
Roller, Wacker Unit	400021	n/a				8,000							8,000
Sweeper, Street Elgin	400022	n/a				160,000							160,000
Tractor, JD 2555	400023	n/a			80,000								80,000
Tractor, JD End Loader	400024	n/a				220,000							220,000
Tractor, X750 JD Lawn Mower	400025	n/a	20,000				20,000						40,000
JD 1025R	400033	n/a									25,000		25,000
<b>Equipment Sub-Total</b>			20,000	81,000	80,000	388,000	20,000	65,000	11,000		25,000		690,000
<b><u>Street Reconstruction</u></b>													
Van Buren St	400036	1				650,000							650,000
Taylor St & north end Van Buren St	400037	1					650,000						650,000
Maple Lane	400038	1						650,000					650,000
West Riverside Drive	400039	1							650,000				650,000
Henry Street	400040	n/a								650,000			650,000
Leschinger Street	400041	1									650,000		650,000
Jackson Street	400042	n/a										650,000	650,000
Hendricks / 333 Portland Rd Improvements	412001	1	440,504		1,321,515								1,762,019
Jefferson St	dpw-05	1	1,157,328										1,157,328
Waterloo Road	dpw-06	1		650,000									650,000
Minnehaha Ln & Riverside Dr	dpw-07	1			650,000								650,000
<b>Street Reconstruction Sub-Total</b>			1,597,832	650,000	1,971,515	650,000	650,000	650,000	650,000	650,000	650,000	650,000	8,769,347

**Department**

Category	#	Priority	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
<b><u>Vehicles</u></b>													
Truck Dump Freightliner #2	400026	n/a									135,000		135,000
Truck, Dump Freightliner #5	400027	n/a							135,000				135,000
Truck, Dump Freightliner #7	400028	n/a				135,000							135,000
Truck, Ford F-550 (chipper)	400029	n/a					60,000						60,000
Truck, Pickup Chevy	400030	n/a						40,000					40,000
International Truck #1(Replace 2020 International)	400032	1	135,000										135,000
<b>Vehicles Sub-Total</b>			135,000			135,000	60,000	40,000	135,000		135,000		640,000
<b>Public Works Total</b>			<b>2,144,575</b>	<b>731,000</b>	<b>2,051,515</b>	<b>1,173,000</b>	<b>730,000</b>	<b>755,000</b>	<b>796,000</b>	<b>650,000</b>	<b>810,000</b>	<b>650,000</b>	<b>10,491,090</b>
<b>GRAND TOTAL</b>			<b>2,144,575</b>	<b>731,000</b>	<b>2,051,515</b>	<b>1,173,000</b>	<b>730,000</b>	<b>755,000</b>	<b>796,000</b>	<b>650,000</b>	<b>810,000</b>	<b>650,000</b>	<b>10,491,090</b>

# Capital Improvement Plan (By Dept Name)

2022 *thru* 2031

## City of Waterloo, Wisconsin

<b>Project #</b>	<b>400034</b>
<b>Project Name</b>	<b>City Hall Parking Lot and Pedestrian Improvments</b>

<b>Type</b>	Improvement	<b>Department</b>	Public Works
<b>Useful Life</b>	20 years	<b>Contact</b>	Public Works Director
<b>Category</b>	Buildings	<b>Priority</b>	1 Critical

**Status** Active

<b>Description</b>	<b>Total Project Cost: \$391,743</b>
Rebuild the parking lot behind City Hall	
Remove existing asphalt pavement; evaluate base course; update based course material. Placement of four inches of hot mix asphalt pavement. Placement of epoxy payment markings. Installation of steel plate beam guard. Stabilization of river bank with medium rip rap and geotextile fabric. Removal and reconfiguration of pedestrian walkway and seating area. Removal of concrete pad and placement of concrete peedestrian area	

<b>Justification</b>
The current black top surface is at its life span.

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Construction/Maintenance	391,743										391,743
<b>Total</b>	<b>391,743</b>										<b>391,743</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Property Taxes	391,743										391,743
<b>Total</b>	<b>391,743</b>										<b>391,743</b>

**Capital Improvement Plan (By Dept Name)**

2022 *thru* 2031

**City of Waterloo, Wisconsin**

<b>Project #</b>	<b>400016</b>
<b>Project Name</b>	<b>Bobcat, Skid Steer Loader</b>

<b>Type</b>	Equipment	<b>Department</b>	Public Works
<b>Useful Life</b>	10 years	<b>Contact</b>	Public Works Director
<b>Category</b>	Equipment	<b>Priority</b>	n/a

**Status** Active

<b>Description</b>	<b>Total Project Cost: \$65,000</b>

<b>Justification</b>

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Construction/Maintenance						65,000					65,000
<b>Total</b>						<b>65,000</b>					<b>65,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Property Taxes						65,000					65,000
<b>Total</b>						<b>65,000</b>					<b>65,000</b>



**Capital Improvement Plan (By Dept Name)**

2022 *thru* 2031

**City of Waterloo, Wisconsin**

<b>Project #</b>	<b>400017</b>
<b>Project Name</b>	<b>Chipper, Wood Bandit 200xp</b>

<b>Type</b>	Equipment	<b>Department</b>	Public Works
<b>Useful Life</b>	15 years	<b>Contact</b>	Public Works Director
<b>Category</b>	Equipment	<b>Priority</b>	n/a

**Status** Active

<b>Description</b>	<b>Total Project Cost: \$70,000</b>

<b>Justification</b>

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Equip/Vehicles/Furnishings		70,000									70,000
<b>Total</b>		<b>70,000</b>									<b>70,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Property Taxes		70,000									70,000
<b>Total</b>		<b>70,000</b>									<b>70,000</b>

# Capital Improvement Plan (By Dept Name)

2022 *thru* 2031

## City of Waterloo, Wisconsin

<b>Project #</b>	<b>400020</b>
<b>Project Name</b>	<b>Mower, SCAG</b>

<b>Type</b>	Equipment	<b>Department</b>	Public Works
<b>Useful Life</b>	5	<b>Contact</b>	Public Works Director
<b>Category</b>	Equipment	<b>Priority</b>	n/a

**Status** Active

<b>Description</b>	<b>Total Project Cost:</b> \$22,000
Park Mowers, chk hours; stagger out	

<b>Justification</b>

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Equip/Vehicles/Furnishings		11,000					11,000				22,000
<b>Total</b>		<b>11,000</b>					<b>11,000</b>				<b>22,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Property Taxes		11,000					11,000				22,000
<b>Total</b>		<b>11,000</b>					<b>11,000</b>				<b>22,000</b>

**Capital Improvement Plan (By Dept Name)**

2022 *thru* 2031

**City of Waterloo, Wisconsin**

<b>Project #</b>	<b>400021</b>
<b>Project Name</b>	<b>Roller, Wacker Unit</b>

<b>Type</b>	Equipment	<b>Department</b>	Public Works
<b>Useful Life</b>	25 years	<b>Contact</b>	Public Works Director
<b>Category</b>	Equipment	<b>Priority</b>	n/a

**Status** Active

<b>Description</b>	<b>Total Project Cost: \$8,000</b>

<b>Justification</b>
Rotate Out

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Equip/Vehicles/Furnishings				8,000							8,000
<b>Total</b>				<b>8,000</b>							<b>8,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Property Taxes				8,000							8,000
<b>Total</b>				<b>8,000</b>							<b>8,000</b>

**Capital Improvement Plan (By Dept Name)**

2022 *thru* 2031

**City of Waterloo, Wisconsin**

<b>Project #</b>	<b>400022</b>
<b>Project Name</b>	<b>Sweeper, Street Elgin</b>

<b>Type</b>	Equipment	<b>Department</b>	Public Works
<b>Useful Life</b>	15 years	<b>Contact</b>	Parks Director
<b>Category</b>	Equipment	<b>Priority</b>	n/a

**Status** Active

<b>Description</b>	<b>Total Project Cost: \$160,000</b>
Replace existing street sweeper	

<b>Justification</b>
Rotate out

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Equip/Vehicles/Furnishings				160,000							160,000
<b>Total</b>				<b>160,000</b>							<b>160,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Property Taxes				160,000							160,000
<b>Total</b>				<b>160,000</b>							<b>160,000</b>

**Capital Improvement Plan (By Dept Name)**

2022 *thru* 2031

**City of Waterloo, Wisconsin**

**Project #** 400023  
**Project Name** Tractor, JD 2555

**Type** Unassigned                      **Department** Public Works  
**Useful Life**                                      **Contact** Public Works Director  
**Category** Equipment                      **Priority** n/a

**Status** Active

**Description** **Total Project Cost:** \$80,000  
 Rotate out existing tractor

**Justification**  
 Rotation date

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Equip/Vehicles/Furnishings			80,000								80,000
<b>Total</b>			<b>80,000</b>								<b>80,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Property Taxes			80,000								80,000
<b>Total</b>			<b>80,000</b>								<b>80,000</b>

**Capital Improvement Plan (By Dept Name)**

2022 *thru* 2031

**City of Waterloo, Wisconsin**

<b>Project #</b>	<b>400024</b>
<b>Project Name</b>	<b>Tractor, JD End Loader</b>

<b>Type</b>	Unassigned	<b>Department</b>	Public Works
<b>Useful Life</b>		<b>Contact</b>	Public Works Director
<b>Category</b>	Equipment	<b>Priority</b>	n/a

**Status** Active

<b>Description</b>	<b>Total Project Cost:</b> \$220,000
Replace existing	

<b>Justification</b>
Using Bobcat more as substitute

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Equip/Vehicles/Furnishings				220,000							220,000
<b>Total</b>				<b>220,000</b>							<b>220,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Property Taxes				220,000							220,000
<b>Total</b>				<b>220,000</b>							<b>220,000</b>

**Capital Improvement Plan (By Dept Name)**

2022 *thru* 2031

**City of Waterloo, Wisconsin**

**Project #** 400025  
**Project Name** Tractor, X750 JD Lawn Mower

**Type** Unassigned                      **Department** Public Works  
**Useful Life**                                      **Contact** Public Works Director  
**Category** Equipment                      **Priority** n/a

**Status** Active

**Total Project Cost:** \$40,000

**Description**

Replace existing

**Justification**

Use until end-of-life

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Equip/Vehicles/Furnishings	20,000				20,000						40,000
<b>Total</b>	<b>20,000</b>				<b>20,000</b>						<b>40,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Property Taxes	20,000				20,000						40,000
<b>Total</b>	<b>20,000</b>				<b>20,000</b>						<b>40,000</b>

# Capital Improvement Plan (By Dept Name)

2022 *thru* 2031

## City of Waterloo, Wisconsin

<b>Project #</b>	<b>400033</b>
<b>Project Name</b>	<b>JD 1025R</b>

<b>Type</b>	Equipment	<b>Department</b>	Public Works
<b>Useful Life</b>	10 years	<b>Contact</b>	Parks Director
<b>Category</b>	Equipment	<b>Priority</b>	n/a

**Status** Active

<b>Description</b>	<b>Total Project Cost:</b> \$25,000
JD 1025 R	

<b>Justification</b>

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Equip/Vehicles/Furnishings									25,000		25,000
<b>Total</b>	<hr/>									<b>25,000</b>	<b>25,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Property Taxes									25,000		25,000
<b>Total</b>	<hr/>									<b>25,000</b>	<b>25,000</b>



# Capital Improvement Plan (By Dept Name)

2022 *thru* 2031

## City of Waterloo, Wisconsin

<b>Project #</b>	<b>400036</b>
<b>Project Name</b>	<b>Van Buren St</b>

<b>Type</b>	Improvement	<b>Department</b>	Public Works
<b>Useful Life</b>	25 years	<b>Contact</b>	Public Works Director
<b>Category</b>	Street Reconstruction	<b>Priority</b>	1 Critical

**Status** Active

<b>Description</b>	<b>Total Project Cost: \$650,000</b>
Reconstruct: W Polk Street to Knowlton Street	

<b>Justification</b>
End of life span

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction/Maintenance				650,000							650,000
<b>Total</b>				<b>650,000</b>							<b>650,000</b>

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Property Taxes				375,257							375,257
State Aid - Transportation				227,743							227,743
Wheel Tax				47,000							47,000
<b>Total</b>				<b>650,000</b>							<b>650,000</b>

# Capital Improvement Plan (By Dept Name)

2022 *thru* 2031

## City of Waterloo, Wisconsin

<b>Project #</b>	<b>400037</b>
<b>Project Name</b>	<b>Taylor St &amp; north end Van Buren St</b>

<b>Type</b>	Improvement	<b>Department</b>	Public Works
<b>Useful Life</b>	25 years	<b>Contact</b>	Public Works Director
<b>Category</b>	Street Reconstruction	<b>Priority</b>	1 Critical

**Status** Active

<b>Description</b>	<b>Total Project Cost: \$650,000</b>
Reconstruct Taylor Stree and Van Buren St north of rail line.	

<b>Justification</b>
End of life span

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Construction/Maintenance					650,000						650,000
<b>Total</b>					<b>650,000</b>						<b>650,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Property Taxes					375,257						375,257
State Aid - Transportation					227,743						227,743
Wheel Tax					47,000						47,000
<b>Total</b>					<b>650,000</b>						<b>650,000</b>

# Capital Improvement Plan (By Dept Name)

2022 *thru* 2031

## City of Waterloo, Wisconsin

<b>Project #</b>	<b>400038</b>
<b>Project Name</b>	<b>Maple Lane</b>

<b>Type</b>	Improvement	<b>Department</b>	Public Works
<b>Useful Life</b>	25 years	<b>Contact</b>	Public Works Director
<b>Category</b>	Street Reconstruction	<b>Priority</b>	1 Critical

**Status** Active

<b>Description</b>	<b>Total Project Cost: \$650,000</b>
Reconstruct Road	

<b>Justification</b>
Road deterioration. Adjacent bare ground site to north has potential for new growth

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Construction/Maintenance						650,000					650,000
<b>Total</b>						<b>650,000</b>					<b>650,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Property Taxes						375,257					375,257
State Aid - Transportation						227,743					227,743
Wheel Tax						47,000					47,000
<b>Total</b>						<b>650,000</b>					<b>650,000</b>

# Capital Improvement Plan (By Dept Name)

2022 *thru* 2031

## City of Waterloo, Wisconsin

**Project #** 400039  
**Project Name** West Riverside Drive

**Type** Improvement                      **Department** Public Works  
**Useful Life** 25 years                      **Contact** Public Works Director  
**Category** Street Reconstruction                      **Priority** 1 Critical

**Status** Active

**Description** **Total Project Cost:** \$650,000  
 Reconstruction.

**Justification**  
 End of life span; stormwater improvements necessary

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Construction/Maintenance							650,000				650,000
<b>Total</b>							<b>650,000</b>				<b>650,000</b>

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Property Taxes							375,257				375,257
State Aid - Transportation							227,743				227,743
Wheel Tax							47,000				47,000
<b>Total</b>							<b>650,000</b>				<b>650,000</b>

# Capital Improvement Plan (By Dept Name)

2022 *thru* 2031

## City of Waterloo, Wisconsin

<b>Project #</b>	<b>400040</b>
<b>Project Name</b>	<b>Henry Street</b>

**Type** Unassigned                      **Department** Public Works  
**Useful Life**                                      **Contact** Public Works Director  
**Category** Street Reconstruction                      **Priority** n/a

**Status** Active

**Total Project Cost:** \$650,000

**Description**

End of life span

**Justification**

Per adopted 2020 out-year project plan

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Construction/Maintenance								650,000			650,000
<b>Total</b>								<b>650,000</b>			<b>650,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Property Taxes								375,257			375,257
State Aid - Transportation								227,743			227,743
Wheel Tax								47,000			47,000
<b>Total</b>								<b>650,000</b>			<b>650,000</b>

# Capital Improvement Plan (By Dept Name)

2022 *thru* 2031

## City of Waterloo, Wisconsin

<b>Project #</b>	<b>400041</b>
<b>Project Name</b>	<b>Leschinger Street</b>

<b>Type</b>	Improvement	<b>Department</b>	Public Works
<b>Useful Life</b>	25 years	<b>Contact</b>	Public Works Director
<b>Category</b>	Street Reconstruction	<b>Priority</b>	1 Critical

**Status** Active

<b>Description</b>	<b>Total Project Cost: \$650,000</b>
Reconstruction	

<b>Justification</b>
Per adopted 2020 out-year project plan

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Construction/Maintenance									650,000		650,000
<b>Total</b>	<hr/>									<b>650,000</b>	<b>650,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Property Taxes									375,257		375,257
State Aid - Transportation									227,443		227,443
Wheel Tax									47,000		47,000
<b>Total</b>	<hr/>									<b>649,700</b>	<b>649,700</b>

**Capital Improvement Plan (By Dept Name)**

2022 *thru* 2031

**City of Waterloo, Wisconsin**

<b>Project #</b>	<b>400042</b>
<b>Project Name</b>	<b>Jackson Street</b>

**Type** Unassigned                      **Department** Public Works  
**Useful Life**                                      **Contact** Public Works Director  
**Category** Street Reconstruction                      **Priority** n/a

**Status** Active

<b>Description</b>	<b>Total Project Cost: \$650,000</b>
End of life span	

<b>Justification</b>
Per adopted 2020 out-year project plan

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Construction/Maintenance										650,000	650,000
<b>Total</b>										<b>650,000</b>	<b>650,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Property Taxes										375,257	375,257
State Aid - Transportation										227,743	227,743
Wheel Tax										47,000	47,000
<b>Total</b>										<b>650,000</b>	<b>650,000</b>

# Capital Improvement Plan (By Dept Name)

2022 *thru* 2031

## City of Waterloo, Wisconsin

<b>Project #</b>	<b>412001</b>
<b>Project Name</b>	<b>Hendricks / 333 Portland Rd Improvements</b>

<b>Type</b>	Improvement	<b>Department</b>	Public Works
<b>Useful Life</b>	25 years	<b>Contact</b>	Public Works Director
<b>Category</b>	Street Reconstruction	<b>Priority</b>	1 Critical

**Status** Active

<b>Description</b>	<b>Total Project Cost: \$1,762,019</b>
A TID #3 project with \$450k state LRIP grant. Two phase improvements: (1) Access to 333 Portland Rd; (2) Hendricks St Improvements to time with wastewater treatment facility improvements (1) 2022 (2) 2024 or timed with wastewater treatment facility improvements See Kunkel state grant application summary for road and ped improvement description	

<b>Justification</b>
Need to make 333 Portland Rd a more valued industrial site bring new tax base and new family supporting jobs to Waterloo

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Planning/Design	75,000										75,000
Construction/Maintenance	365,504		1,321,515								1,687,019
<b>Total</b>	<b>440,504</b>		<b>1,321,515</b>								<b>1,762,019</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Property Taxes	871,515										871,515
State Aid -MSIP			450,000								450,000
Tax Incremental Financing Dist. #3	440,504										440,504
<b>Total</b>	<b>1,312,019</b>		<b>450,000</b>								<b>1,762,019</b>



# Capital Improvement Plan (By Dept Name)

2022 *thru* 2031

## City of Waterloo, Wisconsin

<b>Project #</b>	<b>dpw-05</b>
<b>Project Name</b>	<b>Jefferson St</b>

<b>Type</b>	Improvement	<b>Department</b>	Public Works
<b>Useful Life</b>	25 years	<b>Contact</b>	Public Works Director
<b>Category</b>	Street Reconstruction	<b>Priority</b>	1 Critical

**Status** Active

<b>Description</b>	<b>Total Project Cost:</b> \$1,157,328
Perform a street and utility reconstruct on Jefferson Street	

<b>Justification</b>
Jefferson Street has out lived its life span.

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Construction/Maintenance	1,157,328										1,157,328
<b>Total</b>	<b>1,157,328</b>										<b>1,157,328</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Property Taxes	882,585										882,585
State Aid - Transportation	227,743										227,743
Wheel Tax	47,000										47,000
<b>Total</b>	<b>1,157,328</b>										<b>1,157,328</b>

# Capital Improvement Plan (By Dept Name)

2022 *thru* 2031

## City of Waterloo, Wisconsin

<b>Project #</b>	<b>dpw-06</b>
<b>Project Name</b>	<b>Waterloo Road</b>

<b>Type</b>	Improvement	<b>Department</b>	Public Works
<b>Useful Life</b>	25 years	<b>Contact</b>	Public Works Director
<b>Category</b>	Street Reconstruction	<b>Priority</b>	1 Critical

**Status** Active

<b>Description</b>	<b>Total Project Cost: \$650,000</b>
Road resurfacing from South Monroe Street to Sunset View Lane	

<b>Justification</b>
Per adopted 2020 out-year project plan

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Construction/Maintenance		650,000									650,000
<b>Total</b>		<b>650,000</b>									<b>650,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Property Taxes		375,257									375,257
State Aid - Transportation		227,743									227,743
Wheel Tax		47,000									47,000
<b>Total</b>		<b>650,000</b>									<b>650,000</b>

# Capital Improvement Plan (By Dept Name)

2022 *thru* 2031

## City of Waterloo, Wisconsin

<b>Project #</b>	<b>dpw-07</b>
<b>Project Name</b>	<b>Minnehaha Ln &amp; Riverside Dr</b>

<b>Type</b>	Improvement	<b>Department</b>	Public Works
<b>Useful Life</b>	25 years	<b>Contact</b>	Public Works Director
<b>Category</b>	Street Reconstruction	<b>Priority</b>	1 Critical

**Status** Active

<b>Description</b>	<b>Total Project Cost: \$650,000</b>
Moved out one year (11/2018)	
Reconstruct street, sidewalk & utilities for Street to be determined	

<b>Justification</b>
Part of project sequence adopted July 2017

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Construction/Maintenance			650,000								650,000
<b>Total</b>			<b>650,000</b>								<b>650,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Property Taxes			375,257								375,257
State Aid - Transportation			227,743								227,743
Wheel Tax			47,000								47,000
<b>Total</b>			<b>650,000</b>								<b>650,000</b>

**Capital Improvement Plan (By Dept Name)**

2022 *thru* 2031

**City of Waterloo, Wisconsin**

**Project #** 400026  
**Project Name** Truck Dump Freighliner #2

**Type** Unassigned                      **Department** Public Works  
**Useful Life**                                      **Contact** Public Works Director  
**Category** Vehicles                              **Priority** n/a

**Status** Active

**Description** **Total Project Cost:** \$135,000  
 Replace truck purchased in 2019

**Justification**  
 rotation date

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Equip/Vehicles/Furnishings									135,000		135,000
<b>Total</b>										<b>135,000</b>	<b>135,000</b>

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Property Taxes									135,000		135,000
<b>Total</b>										<b>135,000</b>	<b>135,000</b>

**Capital Improvement Plan (By Dept Name)**

2022 *thru* 2031

City of Waterloo, Wisconsin

<b>Project #</b>	<b>400027</b>
<b>Project Name</b>	<b>Truck, Dump Freightliner #5</b>

<b>Type</b>	Equipment	<b>Department</b>	Public Works
<b>Useful Life</b>	10 years	<b>Contact</b>	Public Works Director
<b>Category</b>	Vehicles	<b>Priority</b>	n/a

**Status** Active

<b>Description</b>	<b>Total Project Cost: \$135,000</b>
Replace truck #5	

<b>Justification</b>
Rotation date

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>	
Equip/Vehicles/Furnishings							135,000				135,000	
<b>Total</b>							<b>135,000</b>					<b>135,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>	
Property Taxes							135,000				135,000	
<b>Total</b>							<b>135,000</b>					<b>135,000</b>

**Capital Improvement Plan (By Dept Name)**

2022 *thru* 2031

**City of Waterloo, Wisconsin**

<b>Project #</b>	<b>400028</b>
<b>Project Name</b>	<b>Truck, Dump Freightliner #7</b>

<b>Type</b>	Equipment	<b>Department</b>	Public Works
<b>Useful Life</b>	10 years	<b>Contact</b>	Public Works Director
<b>Category</b>	Vehicles	<b>Priority</b>	n/a

**Status** Active

<b>Description</b>	<b>Total Project Cost:</b> \$135,000
Replace truck # purchased 2015	

<b>Justification</b>
rotation date

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Equip/Vehicles/Furnishings				135,000							135,000
<b>Total</b>				<b>135,000</b>							<b>135,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Property Taxes				135,000							135,000
<b>Total</b>				<b>135,000</b>							<b>135,000</b>

**Capital Improvement Plan (By Dept Name)**

2022 *thru* 2031

**City of Waterloo, Wisconsin**

<b>Project #</b>	<b>400029</b>
<b>Project Name</b>	<b>Truck, Ford F-550 (chipper)</b>

<b>Type</b>	Equipment	<b>Department</b>	Public Works
<b>Useful Life</b>	15 years	<b>Contact</b>	Public Works Director
<b>Category</b>	Vehicles	<b>Priority</b>	n/a

**Status** Active

<b>Description</b>	<b>Total Project Cost: \$60,000</b>
Replace existing Truck #6 Ford F-550	

<b>Justification</b>
rotation date

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Equip/Vehicles/Furnishings					60,000						60,000
<b>Total</b>					<b>60,000</b>						<b>60,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Property Taxes					60,000						60,000
<b>Total</b>					<b>60,000</b>						<b>60,000</b>

# Capital Improvement Plan (By Dept Name)

2022 *thru* 2031

## City of Waterloo, Wisconsin

<b>Project #</b>	<b>400030</b>
<b>Project Name</b>	<b>Truck, Pickup Chevy</b>

<b>Type</b>	Equipment	<b>Department</b>	Public Works
<b>Useful Life</b>	10 years	<b>Contact</b>	Public Works Director
<b>Category</b>	Vehicles	<b>Priority</b>	n/a

**Status** Active

<b>Description</b>	<b>Total Project Cost:</b> \$40,000
Replace existing pick-up truck #4 purchased in 2017	

<b>Justification</b>
rotation date

<b>Expenditures</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Equip/Vehicles/Furnishings						40,000					40,000
<b>Total</b>						<b>40,000</b>					<b>40,000</b>

<b>Funding Sources</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>Total</b>
Property Taxes						40,000					40,000
<b>Total</b>						<b>40,000</b>					<b>40,000</b>

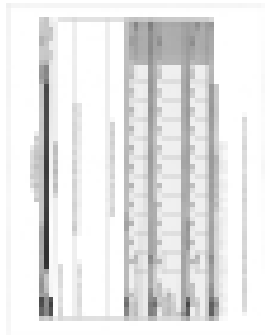


# Capital Improvement Plan (By Dept Name)

2022 *thru* 2031

## City of Waterloo, Wisconsin

<b>Project #</b>	<b>400032</b>
<b>Project Name</b>	<b>International Truck #1(Replace 2020 International)</b>



<b>Type</b>	Equipment	<b>Department</b>	Public Works
<b>Useful Life</b>	10 years	<b>Contact</b>	Public Works Director
<b>Category</b>	Vehicles	<b>Priority</b>	1 Critical

**Status** Active

<b>Description</b>	<b>Total Project Cost: \$135,000</b>
Replace Truck #1 - 2010 International	

<b>Justification</b>
10 year useful life of vehicle. Will trade unit.

Expenditures	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Equip/Vehicles/Furnishings	135,000										135,000
<b>Total</b>	<b>135,000</b>										<b>135,000</b>

Funding Sources	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Property Taxes	135,000										135,000
<b>Total</b>	<b>135,000</b>										<b>135,000</b>



GeneralLedgerPeriod.ID = 451 &amp; GLBudget.ID = 74

Acct#	Title	Step	Budget	Projected	Current Actual	Current Budget	PY Actual	PY Budget
100-53-5324-331	MACH & EQUIP UNIFORMS	2-Comm	3,500.00	0.00	1,996.95	3,500.00	3,667.09	3,500.00
100-53-5324-340	MACH & EQUIP SUPPLIES	2-Comm	1,000.00	0.00	41.84	1,000.00	583.66	1,000.00
100-53-5324-342	MACH & EQUIP GAS & OIL	2-Comm	23,500.00	0.00	7,681.72	16,000.00	17,488.50	20,000.00
100-53-5324-343	MACH & EQUIP TOOLS	2-Comm	1,000.00	0.00	1,101.55	1,000.00	1,489.85	1,000.00
100-53-5324-354	MACH & EQUIP REPAIRS	2-Comm	350.00	0.00	0.00	350.00	0.00	350.00
100-53-5324-361	MACH & EQUIP REP TRUCK #1	2-Comm	500.00	0.00	0.00	950.00	1,205.52	950.00
100-53-5324-362	MACH & EQUIP REP 2555 TRACTOR	2-Comm	1,450.00	0.00	1,660.50	1,000.00	492.98	1,000.00
100-53-5324-363	M&E/REPAIRS/2018 SKID STEER	2-Comm	1,000.00	0.00	141.37	1,000.00	462.20	1,000.00
100-53-5324-364	MACH & EQUIP REP TRUCK #4	2-Comm	400.00	0.00	0.00	500.00	1,077.16	500.00
100-53-5324-365	MACH & EQUIP REP TRK#2-93	2-Comm	750.00	0.00	575.09	750.00	361.96	1,000.00
100-53-5324-366	MACH & EQUIP REP TRUCK #6	2-Comm	1,000.00	0.00	1,278.66	1,000.00	22.00	750.00
100-53-5324-367	MACH & EQUIP REP TRUCK #5	2-Comm	500.00	0.00	35.56	500.00	190.00	500.00
100-53-5324-368	MACH & EQUIP REP ENDLOADER	2-Comm	25,000.00	0.00	2,008.74	1,000.00	1,179.70	2,000.00
100-53-5324-369	MACH & EQUIP REP SWEEPER	2-Comm	2,500.00	0.00	106.55	2,000.00	2,092.49	3,000.00

GeneralLedgerPeriod.ID = 451 &amp; GLBudget.ID = 74

Acct#	Title	Step	Budget	Projected	Current Actual	Current Budget	PY Actual	PY Budget
100-53-5324-370	MACH & EQUIP REP FOGGER	2-Comm	0.00	0.00	0.00	0.00	0.00	0.00
100-53-5324-371	MACH & EQUIP REP VACTOR #3	2-Comm	0.00	0.00	0.00	0.00	0.00	0.00
100-53-5324-372	MACH & EQUIP REP LAWN MOWER	2-Comm	0.00	0.00	0.00	0.00	0.00	0.00
100-53-5324-373	MACH & EQUIP REP ROLER WACK	2-Comm	50.00	0.00	40.00	50.00	115.68	50.00
100-53-5324-374	MACH & EQUIP REP RIDE MOWER	2-Comm	3,500.00	0.00	3,000.66	3,300.00	3,915.67	3,300.00
100-53-5324-375	MACH & EQUIP REPAIRS TRK #7	2-Comm	500.00	0.00	155.20	500.00	441.82	500.00
100-53-5324-376	MACH & EQUIP SAFETY EQUIP	2-Comm	6,000.00	0.00	3,767.76	6,000.00	4,597.90	8,000.00
100-53-5324-810	MACH & EQUIP OUTLAY	2-Comm	1,000.00	0.00	0.00	500.00	141.22	1,000.00
100-53-5327-190	GARAGE & SHED MTGS & SEM	2-Comm	500.00	0.00	0.00	500.00	473.11	500.00
100-53-5327-220	GARAGE & SHED TELEPHONE	2-Comm	800.00	0.00	381.44	800.00	737.68	1,200.00
100-53-5327-221	GARAGE & SHED ELECTRIC	2-Comm	4,000.00	0.00	1,889.27	4,000.00	3,441.30	4,500.00
100-53-5327-222	GARAGE & SHED HEAT	2-Comm	4,000.00	0.00	2,468.84	3,500.00	2,892.88	4,000.00
100-53-5327-223	GARAGE & SHED WATER & SEWER	2-Comm	3,000.00	0.00	1,688.32	2,200.00	2,602.24	2,000.00

GeneralLedgerPeriod.ID = 451 &amp; GLBudget.ID = 74

Acct#	Title	Step	Budget	Projected	Current Actual	Current Budget	PY Actual	PY Budget
100-53-5327-330	GARAGE & SHED MILEAGE	2-Comm	0.00	0.00	0.00	0.00	0.00	0.00
100-53-5327-350	GARAGE & SHED SUPPLIES	2-Comm	2,000.00	0.00	2,013.54	2,000.00	3,177.67	2,000.00
100-53-5327-351	GARAGE & SHED REP & MAINT	2-Comm	1,800.00	0.00	451.62	1,800.00	801.00	1,800.00
100-53-5327-360	GARAGE & SHED MOBILE PHONE	2-Comm	0.00	0.00	0.00	0.00	0.00	0.00
100-53-5327-380	GARAGE & SHED COMP SUPPLY&MAIN	2-Comm	500.00	0.00	403.28	864.00	1,148.07	500.00
100-53-5327-391	GARAGE & SHED PEST CONTROL	2-Comm	100.00	0.00	0.00	100.00	23.96	100.00
100-53-5327-399	GARAGE & SHED MISC	2-Comm	100.00	0.00	0.00	100.00	3.28	100.00
100-53-5330-232	ST REP & MAINT REIMB CO	2-Comm	2,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
100-53-5330-371	ST REP & MAINT BLACKTOP	2-Comm	4,500.00	0.00	1,368.21	4,500.00	4,135.40	4,500.00
100-53-5330-372	ST REP & MAINT ROAD SEAL	2-Comm	0.00	0.00	0.00	0.00	0.00	0.00
100-53-5330-373	ST REP & MAINT GRAV & STONE	2-Comm	1,000.00	0.00	105.00	1,000.00	660.66	1,000.00
100-53-5330-375	ST REP & MAINT PARKING LOT	2-Comm	2,000.00	0.00	0.00	2,000.00	7,321.11	10,000.00
100-53-5330-399	ST REP & MAINT MISC	2-Comm	0.00	0.00	37.47	0.00	0.00	0.00

GeneralLedgerPeriod.ID = 451 &amp; GLBudget.ID = 74

Acct#	Title	Step	Budget	Projected	Current Actual	Current Budget	PY Actual	PY Budget
100-53-5332-350	SNOW & ICE SUPPLIES	2-Comm	2,500.00	0.00	274.97	2,000.00	917.25	2,500.00
100-53-5332-351	SNOW & ICE REP & MAINT	2-Comm	4,000.00	0.00	1,220.36	4,000.00	5,290.53	4,000.00
100-53-5332-352	SNOW & ICE SALT/SAND	2-Comm	42,000.00	0.00	21,554.67	38,000.00	30,507.58	35,500.00
100-53-5332-399	SNOW & ICE MISC	2-Comm	0.00	0.00	0.00	0.00	0.00	0.00
100-53-5332-810	SNOW & ICE OUTLAY	2-Comm	0.00	0.00	0.00	0.00	0.00	0.00
100-53-5342-291	ST LIGHTING PYMNTS TO UTIL	2-Comm	73,000.00	0.00	32,262.03	68,000.00	60,329.95	61,467.00
100-53-5343-811	SIDEWALKS OUTLAY	2-Comm	1,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00
100-53-5344-350	STORM SEWERS SUPPLIES	2-Comm	1,000.00	0.00	99.29	500.00	74.90	1,000.00
100-53-5344-351	STORM SEWERS REP & MAINT	2-Comm	500.00	0.00	0.00	500.00	34.80	500.00
100-53-5344-399	STORM SEWERS MISC	2-Comm	0.00	0.00	0.00	0.00	0.00	0.00
100-53-5344-810	STORM SEWERS OUTLAY	2-Comm	0.00	0.00	0.00	0.00	0.00	0.00
100-53-5345-351	TRAFFIC CONTROL SUPPLIES	2-Comm	1,500.00	0.00	1,122.96	1,500.00	1,980.60	1,500.00
100-53-5345-391	TRAFFIC CONTROL PAINT	2-Comm	3,500.00	0.00	1,384.65	3,500.00	3,344.83	3,500.00
100-53-5345-392	TRAFFIC CONTROL FLASH MAINT	2-Comm	1,000.00	0.00	0.00	1,000.00	496.29	1,000.00

GeneralLedgerPeriod.ID = 451 &amp; GLBudget.ID = 74

Acct#	Title	Step	Budget	Projected	Current Actual	Current Budget	PY Actual	PY Budget
100-53-5345-399	TRAFFIC CONTROL MISC	2-Comm	0.00	0.00	77.00	0.00	0.00	0.00
100-53-5345-810	TRAFFIC CONTROL OUTLAY	2-Comm	0.00	0.00	0.00	0.00	0.00	0.00
100-53-5345-817	TRAFFIC CONTROL OUTLAY SIGNS	2-Comm	500.00	0.00	0.00	500.00	0.00	600.00
100-53-5346-399	BRDGS & CULV MISC	2-Comm	225.00	0.00	0.00	225.00	285.14	225.00
100-53-5347-192	TREE & BRUSH TREE REMOVAL	2-Comm	2,500.00	0.00	2,000.00	2,500.00	3,900.00	3,500.00
100-53-5347-193	TREE & BRUSH STUMP REMOVAL	2-Comm	500.00	0.00	0.00	500.00	0.00	1,800.00
100-53-5347-342	TREE & BRUSH CHIPPER GAS	2-Comm	800.00	0.00	575.82	1,000.00	807.81	1,000.00
100-53-5347-390	TREE & BRUSH TREE TRIMMING	2-Comm	500.00	0.00	0.00	500.00	31.98	1,200.00
100-53-5347-392	TREE & BRUSH REP WD CHIPPER	2-Comm	1,000.00	0.00	0.00	1,000.00	762.45	1,000.00
100-53-5347-399	TREE & BRUSH MISC	2-Comm	0.00	0.00	0.00	0.00	127.86	500.00
100-53-5347-810	TREE & BRUSH OUTLAY 6/28/2021 Mike Tschanz	2-Comm	2,000.00	0.00	142.99	1,000.00	2,170.00	400.00
100-53-5360-290	REFUSE COLLECT GARBAGE	2-Comm	123,608.00	0.00	61,232.47	104,627.10	102,693.24	123,608.00
100-53-5360-291	REFUSE COLLECT WOOD/IRON	2-Comm	150.00	0.00	0.00	150.00	133.00	100.00

GeneralLedgerPeriod.ID = 451 & GLBudget.ID = 74

Acct#	Title	Step	Budget	Projected	Current Actual	Current Budget	PY Actual	PY Budget
100-53-5360-292	REFUSE COLLECT RECYCLE	2-Comm	48,132.00	0.00	40,780.04	69,751.40	68,285.58	48,132.00
100-53-5361-230	SANITARY SEWERS TELEVISIONING	2-Comm	0.00	0.00	0.00	0.00	0.00	0.00
100-53-5361-350	SANITARY SEWERS SUPPLIES	2-Comm	0.00	0.00	0.00	0.00	72.50	0.00
100-53-5361-351	SANITARY SEWERS REP & MAINT	2-Comm	0.00	0.00	0.00	0.00	0.00	0.00
100-53-5361-399	SANITARY SEWERS MISC	2-Comm	0.00	0.00	0.00	0.00	0.00	0.00
100-56-5621-354	WEED CONTROL MAINT DITCH MOWE	2-Comm	1,600.00	0.00	0.00	1,600.00	982.00	1,600.00
100-56-5621-399	WEED CONTROL MISC	2-Comm	1,000.00	0.00	315.00	1,000.00	864.47	1,000.00
			(715,739.00)	0.00	(366,119.26)	(685,895.50)	(661,099.15)	(686,735.08)



## Mo Hansen

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**From:** Mo Hansen  
**Sent:** Wednesday, August 04, 2021 12:00 PM  
**To:** Jeanette Petts  
**Cc:** Rich Weihert; Jason Schoenwetter; Jeanne Ritter; Jeni Quimby  
**Subject:** FW: Basement Repair for Lower Pavilion Building  
**Attachments:** Sump pump Crack\_Repair\_Agreement-20210719-152145.pdf

Alder Petts,

This 8/4 requested agenda item from the Public Works Director had requested to be on the 8/4 Parks Commission agenda. Gabe, did not put it on 8/4 Parks Commission agenda. This morning via Gabe, Chad requests this contemplated Lower Pavilion building repair to be placed on the 8/5 Public Works & Property agenda.

Mo Hansen | Clerk/Treasurer | [City of Waterloo](http://www.cityofwaterloo.com) | 920.478.3025

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**From:** Gabe Haberkorn <[parks@waterloowi.us](mailto:parks@waterloowi.us)>  
**Sent:** Wednesday, August 04, 2021 11:43 AM  
**To:** Mo Hansen <[mhansen@waterloowi.us](mailto:mhansen@waterloowi.us)>  
**Subject:** Basement Repair for Lower Pavilion Building

Here is the information for the Public Works meeting. The agenda item should be Lower Pavilion – Wall. Chad would like to pull from contingency dollars and has asked the Mayor if this is possible. She had indicated that it was possible to do that.

**Gabe Haberkorn**  
**City of Waterloo – Parks Coordinator**  
**136 N. Monroe Street**  
**Waterloo, WI 53594**

**Office:** (920) 478-3025  
**E-Mail:** [parks@waterloowi.us](mailto:parks@waterloowi.us)  
**Website:** <http://www.waterloowi.us/>



# Agreement

## Prepared for:

Chad Yerges (DPW Director) City of Waterloo  
500 Park Ave.  
Waterloo, Wisconsin 53594  
(920)988-9686 / dpw@waterloowi.us

## Prepared by:



Bob Reber  
C:(920)-948-8863 O:(920) 450-2757  
bob@basementrepairspecialists.com  
www.basementrepairspecialists.com



Basement Repair Specialists - Wisconsin  
 1400 S Van Dyke  
 Appleton, Wisconsin 54914  
 Phone: 855-554-RAIN (7246)

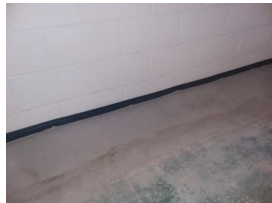
<b>Date</b>	<b>Agreement</b>
07/19/2021	145488
<b>Project Consultant</b>	


Bob Reber  
 Phone: C:(920)-948-8863 O:(920) 450-2757  
 Email: bob@basementrepairspecialists.com

## Agreement

Chad Yerges (DPW Director) City of Waterloo  
 500 Park Ave.  
 Waterloo, Wisconsin 53594

### Included

Product	Description	Quantity	Unit
Area 3 Permit Fee	This quote includes the cost to research permit requirements and file for a permit, if needed, including the cost of the permit.	1.00	ea
Area 3 Interior Water Control INTERIOR WATER CONTROL SYSTEM TYPE Sub Floor 50 to 99 Feet	 <p>Break and remove existing basement floor along wall. Excavate to footing to prepare for installation of drain tile and remove spoils. Provide crushed stone bed, lay socked drain tile, and connect drain tile to existing or new drainage system (sump pump, storm sewer, or daylight). Provide inspection or flushing ports. Install drain board along wall. If wall is concrete block, drill weep holes in cavities of blocks to encourage water flow to drain tile. Prepare concrete and lay new floor to replace portions removed. Includes installation of finish board unless otherwise noted. Includes application for and coordination of building permit with local authorities, if required. Permit fees and/or any engineering plans required by local law will be passed on at cost on the final invoice. Includes job mobilization, supervision, and final job cleanup. If Iron Ocher Bacteria is present when performing the work, there will be an additional charge to modify the system for the conditions.</p>	55.00	lft

Product	Description	Quantity	Unit
Area 3 Interior Water Control Sump Systems and Components Sump Systems Package A (18 x 22)		1.00	ea

**Estimated Start Date:**

On or about 09/28/2021

**Estimated End Date:**

On or about 10/30/2021

**Total** \$6,053.30

Deposit (50%) \$3,026.65

Due on Date of Installation (50%) \$3,026.65

## Product Images - Included

Below is a listing of photos for the products selected.

### Area 3

#### Interior Water Control

#### INTERIOR WATER CONTROL SYSTEM TYPE

Sub Floor

50 to 99 Feet



### Area 3

#### Interior Water Control

#### Sump Systems and Components

Sump Systems

Package A (18 x 22)



# Seller's Analysis

## Basement Repair Specialists

### 1400 S Van Dyke Rd Appleton, WI. 54914

Customer Name City of Waterloo c/o Chad Yerges County Jefferson  
 Customer Address 500 Park Ave City Waterloo

#### General Description of Property

Approximate age of home 105+  
 Currently a Sump Pump? no

Wall Type	Poured <u>x</u>	Block <u>x</u>	Stone _____	Brick _____	Other _____
Thickness	8" _____	10" <u>x</u>	12" _____	Other _____	
Floor Type	Poured <u>x</u>	Dirt _____	Other _____		
Basement Type	Full _____	Partial _____	Crawl _____	Other _____	
Type of Home/Structure	Single _____	Multi _____	Stories <u>2</u>	Commercial _____	<u>x</u>
	Garage _____				

#### Water Issues

Source of Leak Window \_\_\_\_\_ Cold Joint \_\_\_\_\_ Wall Cracks x Floor Cracks \_\_\_\_\_  
 High Humidity \_\_\_\_\_ Ground Water \_\_\_\_\_ Sump Pump Failure \_\_\_\_\_  
 Wall (Block) leaking \_\_\_\_\_ Other \_\_\_\_\_

#### Structural Issues

##### Measured Wall inward Deflection or Settlement (inches)

Deflection	North _____	South _____	East _____	West _____
Settlement	North _____	South _____	East _____	West _____

#### **Probable** Issues Causing Problem

Drain Tile _____	Sub Floor Pressure _____	Hydrostatic Pressure <u>x</u>	Springs _____
Grading _____	Water in Block _____	Down Spouts _____	Back Fill _____
Settlement _____	Soil Condition <u>x</u>	Surface Water _____	Sump pump _____
Other _____			

#### Product to be installed (detail description in Proposal)

Outside Drain tile with excavation _____	Inside drain tile _____	Sump Pump _____
Wall Covering _____	Encapsulation _____	Foam Insulation _____
Dehumidifier _____	Egress Window _____	Crack Repair <u>x</u>
Wall Braces _____	Carbon Fiber _____	Excavation _____
Other _____		

A Seller's Analysis is a general description of the property and the issues that we are there to repair. A detailed process of the repairs is included in the proposal.

**Home Owner's Responsibility****Basement Repair Specialists Responsibility****General**

x	Move all item 10 feet from work area.	
x	Cover personal possessions	
x	Allow access to driveway	
	Haul away debris and spoils	x
	Get permits as required	x
	Call diggers hotline	x

**Interior Work**

x	Remove finished wall and expose cracks	
x	Remove heat duct for work to be performed	

**Structural****Egress****Exterior****Other**

Failure of the homeowner to properly prepare the work may result in additional charges of \$ 150.00 per hour at the time the work is performed.  
Customer is to provide Utilities on site when work is performed - Water and Electric - or additional charges may apply

**Limited Warranty - Limited Guarantee for all Water Control, Crack Repair (injections) and Foundation Repair (with Excavation) and Piering**

Basement Repair Specialists, LLC warrants all labor and materials supplied by Basement Repair Specialists, LLC to be free from defects for a period of up to twenty (20) years after installation. In addition, if work or services to be performed were designed or intended to effectively prevent or control a basement water problem identified in the contract, Basement Repair Specialists, LLC fully guarantees that the work or services to be performed will effectively prevent or control the basement water problem they were designed or intended to prevent or control for a period of up to twenty (20) years after installation. Notwithstanding the foregoing, equipment, machinery, or other items or materials not manufactured by Basement Repair Specialists, LLC that are installed by Basement Repair Specialists, LLC under the contract are not warranted by Basement Repair Specialists, LLC in any fashion, but Basement Repair Specialists, LLC will use good faith to assist the customer with claims under any manufacturer warranties (if any exist and apply). Notwithstanding the foregoing, a three (3) year workmanship warranty applies to materials noted in the foregoing contract with an asterisk (\*). Basement Repair Specialists, LLC will use good faith to assist the customer with claims under any manufacturer warranties (if any exist and apply). Any remedial work or services to be performed under this guarantee shall begin within 45 days and be completed within 6 months after notice by the customer to Basement Repair Specialists, LLC of any failure of the waterproofing services under the contract. Notice of any claim by the customer under the guarantee shall be deemed actual notice if mailed by certified mail to Basement Repair Specialists, LLC's address as set forth in this contract. Any breach in the terms or conditions by Basement Repair Specialists, LLC shall entitle the customer to a full refund of money paid under the contract, less the value of benefits actually derived from the performed services. The customer named on this contract may transfer this warranty in its entirety provided that the new owner notifies Basement Repair Specialists, LLC in writing within thirty (30) days from the date of the property being transferred. EXCEPT FOR THE FOREGOING, BASEMENT REPAIR SPECIALISTS, LLC HEREBY DISCLAIMS AND EXCLUDES ANY AND ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING WITHOUT LIMITATION, THE IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, AGAINST DEFECTS IN DESIGN, MATERIALS AND WORKMANSHIP, AND THE WARRANTY AGAINST REDHIBITORY DEFECTS.

**Limited Warranty - Limited Guarantee for Crawlspace Encapsulation, Foundation Repair (without excavation), Column Support, Egress Windows, Glass Block Windows, Carbon Fiber (without excavation) and all other projects (unless specifically specified)**

Basement Repair Specialists, LLC warrants all labor and materials supplied by Basement Repair Specialists, LLC to be free from defects for a period of up to three (3) years after installation. In addition, if work or services to be performed were designed or intended to effectively prevent or control a basement water problem identified in the contract, Basement Repair Specialists, LLC fully guarantees that the work or services to be performed will effectively prevent or control the basement water problem they were designed or intended to prevent or control for a period of up to twenty (20) years after installation. Notwithstanding the foregoing, equipment, machinery, or other items or materials not manufactured by Basement Repair Specialists, LLC that are installed by Basement Repair Specialists, LLC under the contract are not warranted by Basement Repair Specialists, LLC in any fashion, but Basement Repair Specialists, LLC will use good faith to assist the customer with claims under any manufacturer warranties (if any exist and apply). Notwithstanding the foregoing, a three (3) year workmanship warranty applies to materials noted in the foregoing contract with an asterisk (\*). Basement Repair Specialists, LLC will use good faith to assist the customer with claims under any manufacturer warranties (if any exist and apply). Any remedial work or services to be performed under this guarantee shall begin within 45 days and be completed within 6 months after notice by the customer to Basement Repair Specialists, LLC of any failure of the waterproofing services under the contract. Notice of any claim by the customer under the guarantee shall be deemed actual notice if mailed by certified mail to Basement Repair Specialists, LLC's address as set forth in this contract. Any breach in the terms or conditions by Basement Repair Specialists, LLC shall entitle the customer to a full refund of money paid under the contract, less the value of benefits actually derived from the performed services. The customer named on this contract may transfer this warranty in its entirety provided that the new owner notifies Basement Repair Specialists, LLC in writing within thirty (30) days from the date of the property being transferred. EXCEPT FOR THE FOREGOING, BASEMENT REPAIR SPECIALISTS, LLC HEREBY DISCLAIMS AND EXCLUDES ANY AND ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING WITHOUT LIMITATION, THE IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, AGAINST DEFECTS IN DESIGN, MATERIALS AND WORKMANSHIP, AND THE WARRANTY AGAINST REDHIBITORY DEFECTS.

To keep all warranties in effect, owner must maintain downspouts, gutters, extensions of the downspouts of at least eight (8) feet, and maintain a positive slope away from the home after completion of job. Neither the materials nor workmanship are



designed to contain, control or prevent mold, and are not provided as a remedy for mold or mildew, and any and all warranties against past, present nor future mold are expressly disclaimed.

Owner understands that dust/dirt will be generated from the work to be performed and Basement Repair Specialists, LLC is not responsible for any dust/dirt. It is the Owner's responsibility to remove or cover items of personal property and provide dust barriers in doorways if desired. Basement Repair Specialists, LLC will have the public utilities locate their natural gas, telephone, and electric lines, however, the homeowner shall be responsible for locating and disclosing any underground or under concrete lines, including but not limited to, water, sewer, electrical, cable, gas/fuel lines, or any other underground or under concrete apparatus, and shall not hold Basement Repair Specialists, LLC responsible for any damage to these types of lines or utilities.

Basement Repair Specialists, LLC assumes normal foundation construction and concrete thickness and that construction conforms to standard municipal codes. If existing construction and/or concrete are not of normal construction or do not meet standard building codes, or if previous repairs are encountered, an additional charge will be required to prepare the area for proper installation. Property owners agree to pay such additional charge. If circumstances unforeseen or undisclosed substantially alter the purpose of the contract or make it impossible to perform, Basement Repair Specialists, LLC shall be entitled to all labor and material costs incurred up to the time of such discovery. Basement Repair Specialists, LLC assumes that gravel, stone or other underground debris will not be encountered. If such conditions are found, it may result in additional charges for extra labor.

#### **SCOPE OF WORK**

Company will provide the labor and materials necessary to perform the work outlined in this Contract. No work shall be done nor material furnished except as specified or subsequently agreed to in writing. The scope of work recommended is based upon observations during our inspection and information provided by homeowner. We reserve the right to make modifications necessary in our work or materials used. Any methods, materials or procedures discussed by our specialists are for general use and individual circumstances may require modifications during the installation process.

**NOTE: The price quote is guaranteed for 30 days from the date of this proposal and is subject to change thereafter**

#### **NOTICE OF WISCONSIN LIEN RIGHTS**

AS REQUIRED BY THE WISCONSIN CONSTRUCTION LIEN LAW, BASEMENT REPAIR SPECIALISTS, LLC HEREBY NOTIFIES OWNER THAT PERSONS OR COMPANIES PERFORMING, FURNISHING, OR PROCURING LABOR, SERVICE, MATERIALS, PLANS, OR SPECIFICATION FOR THE CONSTRUCTION ON OWNER'S LAND MAY HAVE LIEN RIGHTS ON OWNER'S LAND AND BUILDINGS (AT THE ADDRESS ON THE FRONT OF THIS DOCUMENT) IF NOT PAID. THOSE ENTITLED TO LIEN RIGHTS, IN ADDITION TO BASEMENT REPAIR SPECIALISTS, LLC ARE THOSE WHO CONTRACT DIRECTLY WITH THE OWNER OR THOSE WHO GIVE THE OWNER NOTICE WITHIN 60 DAYS AFTER THEY FIRST PERFORM, FURNISH OR PROCURE LABOR, SERVICES, MATERIALS, PLANS OR SPECIFICATIONS FOR THE CONSTRUCTION. YOU AS OWNER PROBABLY WILL RECEIVE NOTICES FROM THOSE WHO FURNISH LABOR OR MATERIALS FOR THE CONSTRUCTION, AND SHOULD GIVE A COPY OF EACH NOTICE RECEIVED TO YOUR MORTGAGE LENDER, IF ANY. BASEMENT REPAIR SPECIALISTS, LLC AGREES TO COOPERATE WITH THE OWNER'S LENDER, IF ANY, TO SEE THAT ALL POTENTIAL LIEN CLAIMANTS ARE DULY PAID.

#### **Owner's Right to Cancel**

You may cancel this agreement by mailing a written notice to **Basement Repair Specialists, LLC at 1400 S. Van Dyke Rd., Appleton, WI 54914** before midnight of the third business day after you signed this agreement. If you wish, you may use this page as that notice by writing "I hereby cancel" and adding your name and address. A duplicate of this page is provided by the seller for your records.

Initial: \_\_\_\_\_

**Payment Terms:**

Basement Repair Specialists, LLC REQUIRES A DOWN PAYMENT BEFORE THIS WORK WILL BE ADDED TO THE JOB LIST. The unpaid balance is DUE ON DATE OF INSTALLATION to Job Foreman unless otherwise specified in writing. A delinquency charge of 1 ½% per month will be charged on all accounts past due (annual percentage of 18%). Any changes from the work agreed upon will be valid only if the changes and price hereof are agreed to in writing by both parties.

**PERMIT FEES OR GOVERNMENT REQUIRED ENGINEERING FEES, IF ANY, WILL BE BILLED AT COST AT THE END OF PROJECT.**

**Acceptance of Proposal**

The above price, specifications and conditions are satisfactory and hereby accepted. Basement Repair Specialists, LLC is authorized to do the work as specified. Payments will be made as stated above. This proposal may be withdrawn by Basement Repair Specialists, LLC at any time, before the contract is fully executed. The undersigned agrees to pay all costs of collection and actual attorneys' fees in enforcing this agreement.

\_\_\_\_\_  
Homeowner

\_\_\_\_\_  
Date

\_\_\_\_\_  
Basement Repair, Specialist

\_\_\_\_\_  
Date:

\_\_\_\_\_  
Basement Repair, Authorized Representative

\_\_\_\_\_  
Date:



Toll Free: 855-554-RAIN (7246) Fully Insured, License # BC686374

## Chronology of the step-by-step claim and response interaction between consumers and contractors/suppliers

*Step One: Notice of Claim* - At least 90 working days before commencing an action against a contractor or window or door supplier or manufacturer, a claimant must deliver a written notice of the alleged defect to the contractor.

*Step Two: Contractor's Response* - The contractor will have 15 working days (or 25 working days if it involves a defect involving a window or door supplier) to provide the claimant with a written: (1) offer to repair or remedy the defect; (2) offer to settle the claim with a monetary payment; (3) offer of a combination of (1) and (2); (4) statement that the contractor rejects the claim and the reasons for rejecting the claim; or (5) proposal to inspect the alleged defect or perform any necessary testing.

*Step Three: Claimant's Response* - If the contractor rejects the claim, the claimant may proceed to commence an action against the contractor. The claimant must serve written notice on the contractor within 15 working days if he or she either accepts any offer or rejects an offer. Note that if the claimant has a claim against a window or door supplier or manufacturer, the claimant should contact the supplier to ensure that the supplier received a notice of the claim from the contractor.

*Step Four: Contractor's Supplemental Response* - If the claimant rejects the offer, the contractor has five working days to provide a written supplemental offer or a notice that no additional offer will be made.

*Step Five: Claimant's Response* - If the contractor has provided the claimant written notice that no additional offer will be made, the claimant may commence a lawsuit or other action against the contractor. If the claimant has received a supplemental offer from the contractor, the claimant must respond within 15 working days.

## More Highlights

- Claimants may accept settlement offers, accept them in part, or reject offers, doing so via detailed written notice.
- The law does not apply where there is no contract to construct, as in the case of purchasing an existing home.
- Remedies to claims may involve repairs, monetary payment, or a combination of repairs and payments.
- Contractors and suppliers have the right to inspect and, as appropriate, test alleged defects.
- Access must be provided in a timely fashion for inspections, tests, and repairs.
- Additional claims made or discovered after an original claim are treated as separate in terms of time and process.
- There is a different timetable and process for the claims and responses if a contractor seeks contribution from a supplier.
- Failure by the claimant, contractor, or supplier to follow the "Right to Cure Act" can result in delay or dismissal of legal or arbitration actions.

The Wisconsin Department of Commerce does not discriminate on the basis of sex, race, religion, age, national origin, ancestry, creed, pregnancy, marital or parental status, sexual orientation, or physical, mental, emotional or learning disability. Reasonable accommodation, including the provision of informational material in an alternative format, will be provided for qualified individuals with disabilities upon request. Contact the Safety and Buildings Division at 608-266-3151, or TTY 608-264-8777.

## Wisconsin's Framework for Successful Communications Between Consumers and Contractors



2005 Wisconsin Act 201, the "Right to Cure Law," says that consumers at the time of contracting for construction or remodeling work for dwellings must be provided with this brochure describing requirements for making any future claims of construction defects.

The "Right to Cure Law" also provides timetables and steps to help solve disputes and misunderstandings between consumers and contractors related to residential construction and remodeling, before going to court or arbitration.

People who feel they have a claim concerning defective workmanship or materials need to provide written notice to contractors or suppliers before any legal action may be filed. The contractors and suppliers have the opportunity and the responsibility to respond to claims.



This brochure highlights some of the provisions of the "Right to Cure" Law, and is not a complete description of the law, and is not a substitute for legal representation.

SBD-10845 (V4-R09/13/06)

The "Right to Cure Law" requires that before any dwelling construction begins, consumers must be provided with this brochure prepared by the state Department of Commerce, and the following notice:

Notice Concerning Construction Defects

Wisconsin law contains important requirements you must follow before you may file a lawsuit for defective construction against the contractor who constructed your dwelling or completed your remodeling project or against a window or door supplier or manufacturer. Section 895.07 (2) and (3) of the Wisconsin statutes requires you to deliver to the contractor a written notice of any construction conditions you allege are defective before you file your lawsuit, and you must provide your contractor or window or door supplier the opportunity to make an offer to repair or remedy the alleged construction defects. You are not obligated to accept any offer made by the contractor or window or door supplier. All parties are bound by applicable warranty provisions.

The Wisconsin Department of Commerce prepared this brochure, but does not investigate, arbitrate, or judge consumer-contractor/supplier disputes. Those disputes are solved through the "Right to Cure Law" process, by the state's court system, and, for alterations and additions, the Home Improvement Practices Code, ATCP 110, of the state Department of Agriculture, Trade, and Consumer Protection.



**The "Right to Cure Law" provides the steps and timetables to be followed in resolving any claims of dwelling construction defects by consumers against contractors or suppliers. Claims must be pursued through the "Right to Cure Law" process before arbitration or before legal action.**

If no agreement has been reached concerning the alleged defect after the structured exchange of communications between a claimant and the contractor or supplier, according to the "Right to Cure Law" process, the claimant may file a legal action in court or go to arbitration.

Construction defects can involve workmanship, materials, or code requirements in new construction or remodeling, but not maintenance or repairs.

Consumers and contractors or suppliers are bound by warranty terms for products or services. A warranty can define a construction defect.

A dwelling is any premise or portion of a premise that is used as a home or place of residence. This also includes existing driveways, sidewalks, swimming pools, patios, porches, detached garages, etc.

Claims are a request or demand to remedy a construction defect caused by a contractor or supplier. Claims may be made by owners, tenants, or property associations.

Claimants have a number of responsibilities in making timely specific written claims to contractors and suppliers.



Contractors are persons who enter into written or verbal contracts to construct or remodel a dwelling. Suppliers are persons who manufacture or provide windows or doors for a dwelling.

The steps for claims and responses are defined in the "Right to Cure Law." Claims must include specific written description of alleged defects and evidence to substantiate the nature and cause of defects. Responses to claims and other written communications must also be specific to allegations and evidence.

Contractors or suppliers must respond to a written claim within a set number of working days either by offering to repair or remedy in some fashion, by requesting an opportunity to inspect, by involving a supplier, or by rejecting the claim.

2005 Wisconsin Act 201 may be found on the Department of Commerce Web site, as can a PDF copy of this brochure: [http://commerce.wi.gov/SB/SB-Div\\_Publications.html](http://commerce.wi.gov/SB/SB-Div_Publications.html). Contact legal counsel for more information on the "Right to Cure Law," and consumer and contractor rights and responsibilities.

City of Waterloo Public Works & Property Committee  
Annual Calendar (rev. 7/30/2021)

- Meeting night: 1<sup>st</sup> Thursday of month at 6:00 pm
- Monthly recurring: (1) review of Capital Projects; (2) monitor defined Progress Measures

JANUARY
<input type="checkbox"/> Oversight of bid process for future year capital purchases & contract services
FEBRUARY
<input type="checkbox"/> Notify Mayor of reappointment interest
MARCH
<input type="checkbox"/> Identify grant application opportunities
APRIL
<input type="checkbox"/> Mayoral Committee appointments
MAY
<input type="checkbox"/> Review and realign Progress Measures as needed tying back to Comprehensive Plan
<input type="checkbox"/> Update annual calendar
<input type="checkbox"/> Tour of municipal facilities
<input type="checkbox"/> Public Works Director's Spring facility inspection report (added at Mayor's request)
JUNE
<input type="checkbox"/> Mayor's 2020 Budget start date.
JULY
<input type="checkbox"/> Traditional beginning of budget consideration with budget memo to department heads.
<input type="checkbox"/> § 53-14 Recommending updated multi-year capital improvement plan to Finance, Insurance & Personnel Committee
<input type="checkbox"/> Review DPW future year budget submittal
- Operational budget
<input checked="" type="checkbox"/> Programs & Services provided
- Capital Budget
<input checked="" type="checkbox"/> Street surface maintenance program
<input checked="" type="checkbox"/> Street/Utility reconstruction plan
AUGUST
<input type="checkbox"/> PASER review ( <u>P</u> avement <u>S</u> urface <u>E</u> valuation & <u>R</u> ating) – A 1-10 rating system for road pavement condition using visual inspection to evaluate pavement surface conditions [NOTE: Updated by KEG in odd-years]
SEPTEMBER
<input type="checkbox"/> Review of municipal facility needs (multi-year)
OCTOBER
<input type="checkbox"/> Evaluating the municipal solid waste management system; trash-recycling service performance & contract
<input type="checkbox"/> Oversight of bid process for future year capital purchases & contract services
<input type="checkbox"/> Review of municipal facility needs (multi-year)
<input type="checkbox"/> Public Works Director's Fall facility inspection report (added at Mayor's request)
NOVEMBER
<input type="checkbox"/> Oversight of bid process for future year capital purchases & contract services
<input type="checkbox"/> Review of municipal facility needs (multi-year)
<input type="checkbox"/> Review of City Forestry Plan
DECEMBER
<input type="checkbox"/> Oversight of bid process for future year capital purchases & contract services
<input type="checkbox"/> Impact fee needs assessment update based on prior months review
<input type="checkbox"/> Review of municipal facility needs (multi-year)

## NOTES FROM MUNICIPAL CODE

### [§ 53-14 Capital improvement program policy.](#)

Policy. The City will make all capital improvements in accordance with an adopted capital improvement program. The City will develop a five-year plan for capital improvements and update it annually.

C. Procedure. The City of Waterloo Finance, Insurance and Personnel Committee or its designee shall, prior to each annual budget process, submit a capital improvement plan consisting of a project description, estimated costs and probable funding sources to the Council for its consideration. The Council shall act on the recommendations in a timely manner.

### [§ 332-1 Committee responsible for trees.](#)

The Public Works and Property Committee shall, subject to the supervision and control of the Council, and except as herein provided, have jurisdiction and direction over all trees planted and growing in and upon City-owned property; that part of every street, the grade of which has been established, lying between the lot line and the curb; and trees on any property which may in any way have effect upon public property and upon the public welfare of the City, and for the planting, care, maintenance, protection and removal thereof. The Committee may make such rules and regulations as it may deem advisable for carrying out the purpose of this chapter.

### [§ 332-4 Removal of trees and stumps; replacement of trees.](#)

A. All dead, hazardous and infected trees in the public right-of-way will be removed by the City at the expense of the City. All other trees in the public right-of-way shall be removed at the expense of the owner of the abutting property. If trees are removed by the owner of the abutting property, he shall cause all stumps to be removed and the area cleaned of all branches, leaves and other debris. If such is not done in a manner satisfactory to the Tree Committee, the Committee may order the Director of Public Works to do so and may charge the expense to the abutting property, pursuant to § 66.0627, Wis. Stats.

B. If a tree is removed from a tree lawn less than six feet wide, a tree will be provided by the City at 50% of the municipal cost to property owners and will be planted on the property owner's front lawn, providing that the Public Works Director determines that the property has sufficient front yard space to accommodate a tree. All municipally provided trees shall become the full responsibility of the property owner.

[Added 2-20-2014 by Ord. No. 2014-02]